

VERNON STEWART, EXECUTIVE DIRECTOR

COMMUNITY RESOURCES DEPARTMENT | JUSTICE SERVICES DIVISION

**Community Corrections Board (CCB)
 May 20, 2026, 12:15 p.m. - 1:45 p.m.
 Meeting Agenda**

Justice Services Building, 1st Floor Conference Room 122, 17 N. Spruce St., Colorado Springs 80905

Or join virtually via TEAMS. [Join the meeting now](#). Email for the invitation: cassidykeltner@elpasoco.com

Or call in (audio only): 1-719-283-1263. Phone Conference ID: 445 017 861#

This meeting will be recorded.

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order	Chair	
2. Attendance a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3. Case Review a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4. Approval of Minutes & Presentation a) Ratify meeting minutes for April 15 and the Electronic meeting minutes for April 1, 8, 22, & 29, 2026	Chair	Vote
5. Program Reports a) Embrace (ECC) b) Community Alternatives of El Paso County (CAE)	Jenner Behan Steve Owens	Information Information
6. Monthly Reports a) SFY26 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
7. Old Business		
8. New Business		
9. Case Review - Ballot Results	Chair	Information
10. Board / Staff Comments	Chair	Comments
11. Adjournment		

Next meeting date: Wednesday, June 17, 2026, at 12:15 p.m.

Board Members: Chantel Bruce, Michael Publicker, Judge Amanda Philipps, Judge Cynthia McKedy, Brent Nelson, Deana O’Riley, Lt. Dave Gilman, Lt. Derek Mower, Manuela Reising, Lorena Gray, LeeAnn Ortega, Ryan Graham, and Michael McNeill.

Excused absences: Jerry Jones.

Unexcused absences: None.

Staff present: Vernon Stewart, MaCain Hildebrand, Daniel Huddleston, Tiffany Weaver, Cassidy Keltner, Kristin Cronk, Mark Allison, and Christine Burns.

Guests present: Steve Owens, Gwen Barlow, Mark Wester, Jenner Behan, and Terry Sample.

1. **Chantel Bruce called the meeting to order at 12:15 p.m.** The Board meeting was held with members attending virtually or in person.

2. **Attendance:** Chantel Bruce called roll.

3. **Case Review:**

a. **VRA Statements:** Statements provided by victims or victim representatives.

b. **Discussion and Balloting:** No Discussion. Balloting was opened.

4. **Approval of Minutes and Presentation:**

a. **Lt. Mower moved, and Brent Nelson seconded the ratification of the meeting minutes for March 18th and the electronic meeting minutes for March 4th, 11th, and 25th, 2026; the motion passed unanimously by roll call vote.**

5. **Program Reports:**

a. **Embrave (ECC):** Mark Wester reported for Embrave; he reported that their residential average daily census in March was 280 with 245 beds allocated by DCJ; that the child support collected was \$3,863.99, and restitution collected was \$8,317.64; he reported that Embrave had 62 admissions with 54 residential terminations during March; that the successful completion rate was 61.1%, totaling 33; that the negative terminations were 38.9%, totaling 21; the negative terminations included 24.1% for escapes, totaling 13, and 14.8% for technical violations, totaling eight.

Mr. Wester reported that in March, Embrave received 34 Diversion and 80 Transition referrals; he reported that Embrave accepted 100% of auto Diversion referrals and 93.1% of criteria Diversion referrals, as well as 80% of auto Transition referrals and 86.2% of criteria Transition referrals.

Mr. Wester reported that current staff vacancies include 14 security positions, one case management position, two treatment staff positions, and two admin positions; Mr. Wester reported that the current client employment rate is 72.5%, and that the positive UA rate for the month is 2.8%; he reported that Embrace imposed 93 client sanctions and had 11 medical emergencies in March, along with receiving six client grievances.

Mr. Wester reported that Embrace's case management team completed training on Communities of Practice as part of the PACE corrective action plan; that Embrace conducted a search of the 3950 facility with the help of Parole on March 17th.

Mr. Wester presented Embrace's 2026 KPIs to the Board, including a goal to reduce 90 day turnover to 40% or less, compared to 42% in 2025 and a current rate of 47%; that a second KPI aims to improve staff retention by 5% through on the job training; turnover has dropped from 60% at the end of 2025 to 16% currently, with 102 training hours completed in Q1; that the third KPI targets a 5% reduction in annual unauthorized absences, lowering the baseline of 146 to 139 or fewer, with a projected total of 100 for 2026 as of March 31st; that the fourth KPI focuses on reducing unauthorized absences within the first 15 days of a client's program by 5%, down from 51 cases last year, with 9 cases in Q1 projecting approximately 36 for the year.

Mr. Wester took questions from board members regarding what steps are being taken to reduce unauthorized absences at Embrace's facilities, as well as requests for updates on pending PREA allegations; Mr. Wester also spoke about Embrace's probationary status being lifted by the DCJ, and potential challenges with TABOR limitations to Community Corrections allocated funding, resulting in Embrace needing to lower their census.

- b. **Community Alternatives of El Paso (CAE)**: Steve Owens reported for CAE; he reported that the bed count for March was 241, with 243 allocated by the Division of Criminal Justice (DCJ); that the total child support collected was \$3,288.00 and restitution was \$10,316.50; that there were 60 admissions and 34 terminations in March; that 25 clients successfully finished the program in March, yielding a successful program completion rate of 62.5%; that negative terminations numbered 15, yielding a negative termination rate of 37.5%, including 20.0% terminations for escapes, numbering eight, and 17.5% terminations for house/technical violations, numbering seven; Mr. Owens stated that the March client employment rate was 81.6%, and that the positive UA rate for the month was 6.7% consisting of mostly methamphetamine, alcohol, and fentanyl use; that CAE imposed 14 client sanctions in March; that there were three client grievances and 11 medical emergencies; and that the current staff vacancies include three security positions.

Mr. Owens noted that there was almost no case manager turnover in March; that there will likely be more staff vacancies to come in April; that two CAE case managers attended the DCJ's SOA-R training in March, and will attend the DCJ's case planning training in April; that CAE's next Communities of Practice training will be on April 24th; that CAE is meeting the outlined expectations in the PACE corrective action plan at this time; that the

GEO corporate audit was in April, and that CAE has an ACA audit upcoming in the fall of this calendar year as well.

Mr. Owens reported 37 Diversion and 54 Transition referrals in March; he reported that CAE accepted 94% of Diversion auto referrals and 95% of Diversion criteria referrals, 100% of Transition auto referrals, and 47.0% of Transition criteria referrals.

6. Monthly Reports:

- a. **SFY25 Financial Report:** MaCain Hildebrand reported that for March 2026, expenditures were expected to be at 75%; that Embrace was at \$5,487,685.62 expended, representing 6.88% overspent; that CAE was at \$4,943,259.62 expended, representing 1.25% underspent; Mr. Hildebrand also reported that El Paso County's TABOR cap is approaching, and that Justice Services is working with the providers to ensure the census numbers are within remaining allocated funding.
- b. **Provider Termination Report:** MaCain Hildebrand reported that for March 2026, Community Alternatives of El Paso County had a 62.5% positive/successful termination rate, an unauthorized absence termination rate of 20.0%, and a 17.5% technical violation termination rate; he reported that Embrace had a 61.1% positive/successful termination rate, a 24.07% unauthorized absence termination rate, and a 14.81% technical violation termination rate.
- c. **Staff Report:** MaCain Hildebrand reported that he and Christine Burns participated in the Justice-Involved Veterans Committee meeting on April 9th, which included representatives from Veterans Services and Justice Services; that this group will work to create opportunities to connect veterans with services and in-reach events within Community Corrections and Pretrial Services; Mr. Hildebrand also welcomed Michael McNeill as the newest addition to the Community Corrections Board.

7. Old Business:

- a. **None**

8. New Business:

- a. **None**

9. Case Review – Ballot Results: The Chair read the ballot results.

Board/Staff Comments: No additional comments were contributed.

10. Adjournment: Chantel Bruce adjourned the meeting at 12:50 p.m.

Respectfully submitted,

4th Judicial District Community Corrections Board (CCB)
MINUTES
April 15th, 2026

APPROVED

By MaCain Hildebrand at 3:30 pm, May 05, 2026

MaCain Hildebrand, Justice Services Manager
El Paso County Community Corrections

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of April 15, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 May 20, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
SCHNEIDER, MATTHEW	26-1026	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	3	1
BLATNICK, BILL	26-1028	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	CAE	8	4	1
ESPINOZA, DANIEL	26-1029	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	2	1
LOFTON, BRANDON	26-1030	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	10	2	1
SKIPPER, TYSON	26-1031	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	3	1
MARTIN, JABEZ	26-1032	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	3	1
FREETO, CONNOR	26-1033	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	3	1
RODDA, STEVEN	26-1034	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	5	1
MEANS, ERIC	26-1035	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	3	1
IBARRA, SALLY	26-1036	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	5	1
ROMERO, DAVID	26-1037	D	<input type="checkbox"/>	<input type="checkbox"/>		CAE	10	2	1
NICHOLSON, PRECUOUS M	26-1038	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	3	1
TEETERS, RONALD A	26-1039	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	3	1
JONES, JAMES K	26-1040	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	12	0	1
POTTS, DWAYNE E	26-1045	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	5	1
FRANCESCHI, GABRIEL C	26-1046	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	4	1
COOK, SEAN M	26-1047	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	12	0	1
LARSON, NICHOLAS A	26-1048	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	2	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
LYONS, DAKOTA	26-1027	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	7	1
HARVEY, ALLISON M	26-1041	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	8	1
OEHLERKING, LUKE D	26-1042	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	8	1
RIDDOCK, CLINT J	26-1043	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	7	1
PETERSON, YVONNE I	26-1044	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	6	2
SMITH, TODD A	26-1049	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	1	11	1
PEARSON, ROBERT D	26-1050	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	1	11	1

4th Judicial District Community Corrections Board
Ballot of April 15, 2026
MANDATORY BOARD REVIEW

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May 20, 2026.

Legend:

- CAE = Community Alternatives of El Paso County**
- ECC= Embrace**
- C = Condition of Parole with or without IRT**
- D = Diversion Residential and NonResidential**
- T = Transition with or without IRT**
- * = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
April 1, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:10p.m.

Respectfully submitted,

APPROVED
By Daniel Huddleston at 1:11 pm, Apr 01, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of April 01, 2026
MANDATORY BOARD REVIEW

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 May 20, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
RIDER, CASEY	26-0976	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	1	1
SPEIGHTS, TYREESE	26-0977	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	3	1
SCHEUERLE, WALTER	26-0978	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	2	1
TAFOYA, ANGELO	26-0979	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	2	1
GREEN, MICHAEL	26-0980	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	1	1
LINK, STERLING	26-0981	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	3	1
RHOADES, HARLEY	26-0982	D	<input type="checkbox"/>	<input type="checkbox"/>	11th	CAE	7	2	1
NORDYKE, LANE	26-0983	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	1	1
HORNE, CHELSEA	26-0984	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	2	1
RAEL, ALBERT E	26-0987	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	4	1
SILVIA, ADAM J	26-0989	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	1	1
BEDDINGFIELD, CHRISTOPHER P	26-0990	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	2	1
THACKER, DOMINIC A	26-0991	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	1	1
SMITH, RYAN M	26-0994	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	4	1
CAMP, CODY	26-0996	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CAE	5	4	1
MOODY, KERIAN I	26-0999	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	4	1
BARNES, TINA M	26-1000	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	0	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
ANAYA, FRANK R	26-0985	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	7	1
CEBALLES, MICHAEL A	26-0986	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	1	8	1
GARCIA, VICTOR A	26-0988	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	7	1
MCNULTY, CHRISTOPHER A	26-0992	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	5	1
MEDINA, VICTOR L	26-0993	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	4	5	1
WILSON, DEMONTRAE T	26-0995	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	7	1
RIVERA, CARLOS	26-0997	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	6	1
SOSA, RUDY V	26-0998	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	7	1

4th Judicial District Community Corrections Board
Ballot of April 01, 2026
MANDATORY BOARD REVIEW

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El Paso County Community Corrections Board
Electronic Screening Minutes
April 8, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

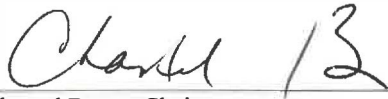
Meeting was adjourned at 1:20p.m.

Respectfully submitted,

APPROVED
By Daniel Huddleston at 1:22 pm, Apr 08, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of April 08, 2026
MANDATORY BOARD REVIEW

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Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
TRUJILLO, JANESSA	26-1001	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	11	1	1
ROWLES, RONNIE	26-1003	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	3	1
LAKE, MICHAEL	26-1004	D	<input type="checkbox"/>	<input type="checkbox"/>	14th	CAE	8	4	1
VALDEZ, JOSEPH	26-1006	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	11	1	1
WOODRING, MANDY	26-1007	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	ECC	11	1	1
HUDSON, JACORIOUS	26-1008	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	4	1
LOSOYA, LUIS	26-1010	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	4	1
SMITHCOBB, FEBRUARI L	26-1011	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	7	5	1
MARTINO-LEWIS, KRISTIN A	26-1012	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	3	1
CASTRO, MARGARITA Y	26-1017	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	3	1
HOOPER, COLIN K	26-1025	I	<input type="checkbox"/>	<input type="checkbox"/>		ISP	9	3	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
GREENE, ADAM	26-1002	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	6	1
HAYES, JONATHAN	26-1005	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	8	1
ARNELL, TREVON	26-1009	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	4	8	1
FREEMAN, CORBAN M	26-1013	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	9	1
GUTIERREZ, CRUZ J	26-1014	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	7	1
EDMONDS, DEOINTE T	26-1015	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	8	1
BYRD, ROBERT L	26-1016	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	2	10	1
FRANKS, JEREMY	26-1018	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	7	1
KELLY, KEITH D	26-1019	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	8	1
SNODGRASS, MATT W	26-1020	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	3	8	2
GARCIA, FABIAN G	26-1021	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	6	1
JAGO, VERNON D	26-1022	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	8	1
THOMPSON, RONNIE L	26-1023	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	7	1
CHANCE, CLIFFORD W	26-1024	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	7	1

4th Judicial District Community Corrections Board
Ballot of April 08, 2026
MANDATORY BOARD REVIEW

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- I = Intensive Supervise Parole**
- * = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
April 22, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01p.m.

Respectfully submitted,

APPROVED
By Daniel Huddleston at 1:01 pm, Apr 22, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of April 22, 2026
MANDATORY BOARD REVIEW

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 May 20, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
MARTINEZ, DAVID M	26-1051	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	10	3	1
HOLM, JAMES SHAWN	26-1052	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	12	0	2
DUNLAP, KENNETH	26-1053	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	6	1
COCKRELL, DAUTE KAMU	26-1054	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	12	1	1
CLARK, JAMES	26-1055	D	<input type="checkbox"/>	<input type="checkbox"/>	11th	CAE	11	2	1
ORTEGA, WINSTON CHARLES	26-1056	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	CAE	11	2	1
GREENE, JALIND	26-1059	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	5	1
BOSTIC, LARRY D	26-1063	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	4	1
LUNA, ANTHONY	26-1064	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	6	1
MONTANEZ, ROGER	26-1065	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	5	1
THELEN, CODY W	26-1070	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	5	1
DAVIS, JAMES D	26-1071	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	6	1
WILLIAMSON, JOSHUA S	26-1073	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	6	1
KNAPP, RACHEL N	26-1075	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	13	0	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
CLARK, GERALD	26-1057	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	10	1
EVANS, JOSHUA L	26-1058	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	8	1
BUSH, CARL	26-1060	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	CAE	5	8	1
LANGFORD, MATTHEW	26-1061	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	8	1
BINKLEY, NATHANIEL G	26-1062	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	8	1
HERRERA, ROBERT C	26-1066	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	8	1
ADAMES, ARIANNA	26-1067	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	10	1
STRYJEWSKI, STEVEN A	26-1068	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CAE	6	7	1
WHITE, JASON A	26-1069	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	4	9	1
NELSON, CHRISTOPHER L	26-1072	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	1	12	1
DIAZ, GIOVANNI L	26-1074	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	7	1

4th Judicial District Community Corrections Board
Ballot of April 22, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
May 20, 2026.

Legend:

- CAE = Community Alternatives of El Paso County**
- ECC = Embrace**
- C = Condition of Parole with or without IRT**
- D = Diversion Residential and NonResidential**
- T = Transition with or without IRT**
- * = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
April 29, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01p.m.

Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:01 pm, Apr 29, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of April 29, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
 May 20, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
OAKES, KATHRYN	26-1076	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	11	1	1
HODGES, TREVOR	26-1077	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	12	0	1
MUNOZ, LUIS	26-1078	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	5	1
CORDOBA SALDANO, JULIO CESAR	26-1079	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	3	1
BANTA, THOMAS	26-1082	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	10	2	1
DOWNING, THOMAS J	26-1085	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	5	1
FORSHEE, AARON	26-1087	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	4	1
MULLEN, RONALD	26-1088	D	<input type="checkbox"/>	<input type="checkbox"/>	3rd	CAE	8	4	1
HURT-AYALA, FRANCISCO	26-1090	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	4	2
MURACA, JOEY A	26-1092	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	5	1
CRAYCRAFT, LENA H	26-1098	I	<input type="checkbox"/>	<input type="checkbox"/>		ISP	9	3	1
BENJAMIN, TROY G	26-1099	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	3	1
CANO, WILLIAM G	26-1100	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	10	2	0

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
SANCHEZ, ANTONIO	26-1080	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	7	1
DAKE, CARA	26-1081	D	<input type="checkbox"/>	<input type="checkbox"/>	15th	CAE	6	6	1
ROGERS, CHAD	26-1083	D	<input type="checkbox"/>	<input type="checkbox"/>	15th	CAE	5	7	1
CAJAR, JOSEPH	26-1084	D	<input type="checkbox"/>	<input type="checkbox"/>	10th	CAE	4	8	1
ROMERO, JONATHAN JOSHUA	26-1086	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	6	1
ALTHOFF, STEPHEN	26-1089	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	3	9	1
LEE, RASHON D	26-1091	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	6	1
MEYER, CORRIENNE A	26-1093	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	6	1
MOODY, JAY	26-1094	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	7	1
OLSON, JUSTIN A	26-1095	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	6	1
WATKINS, ANDRE M	26-1096	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	6	6	1
WILLIAMS, GARY L	26-1097	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	7	1

4th Judicial District Community Corrections Board
Ballot of April 29, 2026
MANDATORY BOARD REVIEW

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May 20, 2026.

Legend:

- CAE = Community Alternatives of El Paso County**
- ECC= Embrace**
- C = Condition of Parole with or without IRT**
- D = Diversion Residential and NonResidential**
- T = Transition with or without IRT**
- I = Intensive Supervised Parole-Inmate**
- * = Or another Community Corrections Program within the Jurisdiction**

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Embrace (ECC)

Agenda Date: May 20, 2026

Agenda Item Number: 5-a

Presenter: Jenner Behan, Director of Quality Assurance, ECC

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

Embrave VENDOR REPORT

Month	April	YEAR	2026
-------	-------	------	------

Facility Capacity:	265
DCJ Allocation:	245

FACILITY DEMOGRAPHICS					
Diversion:	105	IRT:	25	Diversion Out of District:	20
Transition:	78	RDDT:	6		
Condition of Parole:	12	CRP:	9		
Condition of Probation:	0	Non CRP SO:	10		
Non-Residential:	69	Criteria Cases:	144		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$2,243.48
Restitution	\$7,640.12

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	16	11	6	1	6	8	0	0	<u>48</u>

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>1</u>
Successful	10	12	3	0	8	0	0	<u>33</u>	5
Negative	3	2	2	0	4	0	1	<u>12</u>	0
<u>Total</u>	<u>13</u>	<u>14</u>	<u>5</u>	<u>0</u>	<u>12</u>	<u>0</u>	<u>1</u>	<u>45</u>	<u>5</u>

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	Percentage	<u>Non-Residential Termination Reasons</u>
Successful Program	33	73.3%	5
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	9	NA	2
Negative	12	26.7%	0
Escape	6	13.3%	0
House/Technical Violations	6	13.3%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	45.6	2	3	11
Case Management	15	0	0	2
Treatment Staff	16	0	0	2
Admn	10	0	0	2
Support Staff (Other)	7	1	0	0
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	<u>0</u>	Employment Rate	75.29%	72.50%
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	1.9%	<u>2.8%</u>
Fighting	0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	24	36
Positive Urinalysis	11	8	3	2	24	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence:</i> <i>Escape - Confirmed</i> <i>Less than 2 hours - Late return</i>	Escape	7	4	1	1	Client Grievances	12	6
	Sanctions	63	50	1	4	Citizen Complaints	0	0
Medical Emergency	3	2	1	0	<u>6</u>	IRT Waitlist	4	6
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>	Dual Supervision	0	0
Death	0	0	0	0	<u>0</u>			
PREA Allegation	0	0	0	0	<u>0</u>			
Use of Force	0	0	0	0	<u>0</u>			
TOTAL	84	64	6	7	161			

Diversion Criteria Referrals			Diversion Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
14	13	1	6	5	1	20

Transition Criteria Referrals			Transition Auto Referrals			Total Referrals
Referrals	Approved	Denied	Referrals	Approved	Denied	
55	47	8	17	17	0	72

Jenner Behan

 Director Signature/Designee

5/12/2026

 DATE

PACE Audit

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4

STAFF DEVELOPMENT:

Members of Case Management were sent to SOAR training in Denver.

2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)

PROGRAM DEVELOPMENT:

Embrave created profiles to implement Buddi tracking systems for whereabouts checks

3950 RENOVATION:

CORE Security Audit

CS-010: Random Headcouts & Facility Walkthroughs

CS-042: Job Search

CS-060: Substance Testing Process

OMA-020: Milieu Management

Additional Comments:

As of April 1st Embrave was taken off of it's probationary status with DCJ

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: May 20, 2026

Agenda Item Number: 5-b

Presenter: Steve Owens, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	April	YEAR	2026
-------	-------	------	------

Facility Capacity:	237
DCJ Allocation:	243

FACILITY DEMOGRAPHICS					
Diversion:	117	IRT:	12	Diversion Out of District:	8
Transition:	98	RDDT:	0		
Condition of Parole:	9	CRP:	13		
Condition of Probation:	1	Non CRP SO:	1		
Non-Residential:	64	Criteria Cases:	159		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$4,035.00
Restitution	\$5,640.65

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	19	8	1	0	12	5	0	0	45

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	<u>Non-Residential</u>
Successful	17	7	2	0	3	-	-	29	1
Negative	3	3	0	0	0	-	-	6	0
Total	20	10	2	0	3	0	0	35	1

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	29	82.9%	1
Client Status Change - <i>(Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)</i>	2	NA	1
Negative	6	17.1%	0
Escape	3	8.6%	0
House/Technical Violations	3	8.6%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	29	0	3	7
Case Management	18	0	0	0
Treatment Staff	4	0	0	0
Admn	6	0	0	0
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0	0	0	Employment Rate	80.9%	81.6%
Assault	0	0	0	0	0	UA Positive Rate	6.5%	6.7%
Fighting	0	0	0	0	0	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	0	Total/Positive	1125/74	1087/73
Positive Urinalysis	36	32	2	4	74	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return</i>	Escape	2	1	0	0	Client Grievances	4	3
	Sanctions	9	4	1	2	Citizen Complaints	0	0
Medical Emergency	0	2	0	2	4	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	0			
Death	0	0	0	0	0			
PREA Allegation	0	0	0	0	0			
Use of Force	0	0	0	0	0			
TOTAL	47	39	3	8	97			

Diversion Criteria Referrals			Diversion Auto Referrals			
<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Total Referrals</i>
53	43	10	27	24	3	80
Transition Criteria Referrals			Transition Auto Referrals			
<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Total Referrals</i>
35	15	20	4	4	0	39

Steve Owens

 Director Signature/Designee

5/8/2026

 DATE

PACE Audit

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix

Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.

One Case Manager attended case planning training in April with DCJ.

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.

Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.

Our CoP with Kate Coates was on April 24th. We have had CoP's in Feb, March and April. We are meeting expectations outlined in the PACE corrective at this time. GEO Corporate Audit was in April. CAE has an ACA audit this year as well.

CORE Security Audit

**Search and Contraband Training for staff:
Scheduled and Completed Training *CS-30
Contraband**

On April 30, Facility search was conducted with Parole and K9 was present. Facility searches of bunks and common areas continue in accordance with policy.

<p>*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.</p>	<p>Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift, to include additional pouches for staff to sign out.</p>
<p>*CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS* 50 Recording Authorized Absences *Client Supervision - CS Facility Checks</p>	<p>Glympse is required for every resident prior to leaving must show proof to staff. The Glympse location app is being utilized to assist with whereabouts checks.</p>
<p>Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.</p>	<p>Fidelity Specialist has assisted by going through policies and assisting with file auditing.</p>

Additional Comments:

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY26 Financial Report

Agenda Date: May 20, 2026

Agenda Item Number: 6-a

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Division of Criminal Justice/Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the April billing cycle have been completed.

Recommended Motion:

N/A

MONTH: Apr-26

EMBRAVE

	<i>Total SFY26 Contract</i>		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (5,668,059.48)	84.57%
COP IRT	\$ 128,461.75	\$ (113,784.46)	1.70%
Non-Residential	\$ 201,359.55	\$ (187,242.06)	2.79%
Correctional Treatment	\$ 130,000.00	\$ (44,069.00)	0.66%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (6,089,476.36)	90.86%
Percent Actual Expended			
Expected YTD Per Contract			83.33%
Percent Under/Over (-)			-7.52%
Total Balance in Contract		\$ 612,830.30	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 5,138,470.00	\$ 5,668,059.48	\$ (529,589.48)	-10.31%	Residential
\$ 107,051.46	\$ 113,784.46	\$ (6,733.00)	-6.29%	COP IRT
\$ 167,799.63	\$ 187,242.06	\$ (19,442.44)	-11.59%	Non-Residential
\$ 108,333.33	\$ 44,069.00	\$ 64,264.33	59.32%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - EMBRAVE
SFY26 July 1, 2025 - June 30, 2026

EMBRAVE			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 04/30/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections Residential Housing	\$ 6,166,164.00	\$ 5,668,059.48	\$ 579,520.87	\$ 547,142.14	\$ 547,936.93	\$ 568,601.41	\$ 552,152.47	\$ 579,611.73	\$ 3,374,965.55
Community Corrections - COP IRT	\$ 128,461.75	\$ 113,784.46	\$ 3,730.67	\$ 8,747.65	\$ 11,916.99	\$ 13,101.72	\$ 12,404.82	\$ 11,777.61	\$ 61,679.46
Community Corrections - Non-Residential	\$ 201,359.55	\$ 187,242.06	\$ 20,699.05	\$ 19,785.04	\$ 18,757.83	\$ 19,643.43	\$ 17,906.67	\$ 18,531.90	\$ 115,323.92
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 44,069.00	\$ 1,492.00	\$ 3,875.00	\$ 6,067.00	\$ 6,475.00	\$ 3,570.00	\$ 4,365.00	\$ 25,844.00
Community Corrections Facility Payments (FP)	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)		\$ -							
	\$ 6,702,306.66	6,089,476.36	\$ 605,442.59	\$ 617,711.01	\$ 584,678.75	\$ 607,821.56	\$ 586,033.96	\$ 614,286.24	\$ 3,615,974.11
	Contract Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections Residential Housing	\$ 498,104.52		\$ 580,726.77	\$ 544,727.84	\$ 604,220.35	\$ 563,418.97	\$ -	\$ -	\$ 2,293,093.93
Community Corrections - COP IRT	\$ 14,677.29		\$ 4,878.30	\$ 15,122.73	\$ 17,925.51	\$ 14,178.46	\$ -	\$ -	\$ 52,105.00
Community Corrections - Non-Residential	\$ 14,117.49		\$ 18,891.22	\$ 16,516.10	\$ 18,566.96	\$ 17,943.86	\$ -	\$ -	\$ 71,918.14
Community Corrections Correctional Treatment	\$ 85,931.00		\$ 1,835.00	\$ 5,305.00	\$ 4,835.00	\$ 6,250.00	\$ -	\$ -	\$ 18,225.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 612,830.30		\$ 644,491.47	\$ 581,671.67	\$ 645,547.82	\$ 601,791.29	\$ -	\$ -	\$ 2,473,502.25

Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44
Actual Expenditure Total Allocation (Current Month)	\$ 601,791.29
% Expected Expenditure (To Date)	83.33%
% Actual Expenditure (To Date)	90.86%
% Under / (Over) Spent	-7.52%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 5,138,470.00	\$ 5,668,059.48	\$ (529,589.48)	-10.31%	Residential Housing
\$ 107,051.46	\$ 113,784.46	\$ (6,733.00)	-6.29%	COP IRT
\$ 167,799.63	\$ 187,242.06	\$ (19,442.44)	-11.59%	Non-Residential
\$ 108,333.33	\$ 44,069.00	\$ 64,264.33	59.32%	Correctional Treatment
\$ 76,321.36	\$ 76,321.36	\$ -	0.00%	Facility Payment

MONTH Apr-26
 GEO REENTRY GROUP/COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY26 Contract</i>		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (5,091,221.64)	75.96%
COP IRT	\$ 128,461.75	\$ (39,901.80)	0.65%
Non-Residential	\$ 201,359.55	\$ (184,270.77)	2.75%
Correctional Treatment	\$ 130,000.00	\$ (90,075.00)	1.34%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (5,481,790.57)	81.79%
Percent Actual Expended			
Expected YTD Per Contract			83.33%
Percent Under/Over (-)			1.54%
Total Balance in Contract		\$ 1,220,516.09	

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 5,138,470.00	\$ 5,091,221.64	\$ 47,248.36	0.92%	Residential
\$ 107,051.46	\$ 39,901.80	\$ 67,149.66	62.73%	COP IRT
\$ 167,799.63	\$ 184,270.77	\$ (16,471.15)	-9.82%	Non-Residential
\$ 108,333.33	\$ 90,075.00	\$ 18,258.33	16.85%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)
SFY26 July 1, 2025 - June 30, 2026

Community Alternatives of El Paso County (CAE)			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 04/30/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections - Residential Housing	\$ 6,166,164.00	\$ 5,091,221.64	\$ 507,828.66	\$ 511,664.91	\$ 514,550.90	\$ 534,647.25	\$ 511,664.91	\$ 515,571.56	\$ 3,095,928.19
Community Corrections - COP IRT	\$ 128,461.75	\$ 39,901.80	\$ -	\$ 1,407.80	\$ 2,111.70	\$ 1,900.53	\$ 8,446.80	\$ 8,728.36	\$ 22,595.19
Community Corrections - Non-Residential	\$ 201,359.55	\$ 184,270.77	\$ 19,494.40	\$ 19,342.91	\$ 18,024.47	\$ 17,726.63	\$ 17,735.98	\$ 19,172.45	\$ 111,496.84
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 90,075.00	\$ 16,123.00	\$ 12,482.00	\$ 11,447.00	\$ 11,527.00	\$ 8,728.00	\$ 6,987.00	\$ 67,294.00
Community Corrections Facility Payments	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)		\$ -							
	\$ 6,702,306.66	5,481,790.57	\$ 543,446.06	\$ 583,058.80	\$ 546,134.07	\$ 565,801.41	\$ 546,575.69	\$ 550,459.37	\$ 3,335,475.40
	Allocation Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections - Residential Housing	\$ 1,074,942.36		\$ 502,725.38	\$ 460,702.55	\$ 521,368.61	\$ 510,496.91	\$ -	\$ -	\$ 1,995,293.45
Community Corrections - COP IRT.	\$ 88,559.95		\$ 10,699.28	\$ 281.56	\$ 4,144.47	\$ 2,181.30	\$ -	\$ -	\$ 17,306.61
Community Corrections - Non-Residential	\$ 17,088.78		\$ 18,563.69	\$ 15,471.07	\$ 18,880.43	\$ 19,858.74	\$ -	\$ -	\$ 72,773.93
Community Corrections Correctional Treatment	\$ 39,925.00		\$ 5,573.00	\$ 5,045.00	\$ 6,169.00	\$ 5,994.00	\$ -	\$ -	\$ 22,781.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 1,220,516.09		\$ 575,721.53	\$ 481,500.18	\$ 550,562.51	\$ 538,530.95	\$ -	\$ -	\$ 2,146,315.17

	Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44	\$ 5,091,221.64	\$ 47,248.36	0.92%	Residential Housing
Actual Expenditure Total Allocation (Current Month)	\$ 538,530.95	\$ 39,901.80	\$ 67,149.66	62.73%	COP IRT
% Expected Expenditure (To Date)	83.33%	\$ 167,799.63	\$ (16,471.15)	-9.82%	Non-Residential
% Actual Expenditure (To Date)	81.79%	\$ 108,333.33	\$ 18,258.33	16.85%	Correctional Treatment
		\$ 76,321.36	\$ -	0.00%	Facility Payment
% Under / (Over) Spent	1.54%				

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports – April 2026
Agenda Date: May 20, 2026
Agenda Item Number: 6-b
Presenter: MaCain Hildebrand, Justice Services Manager
Information: X

Endorsement:

Background Information:

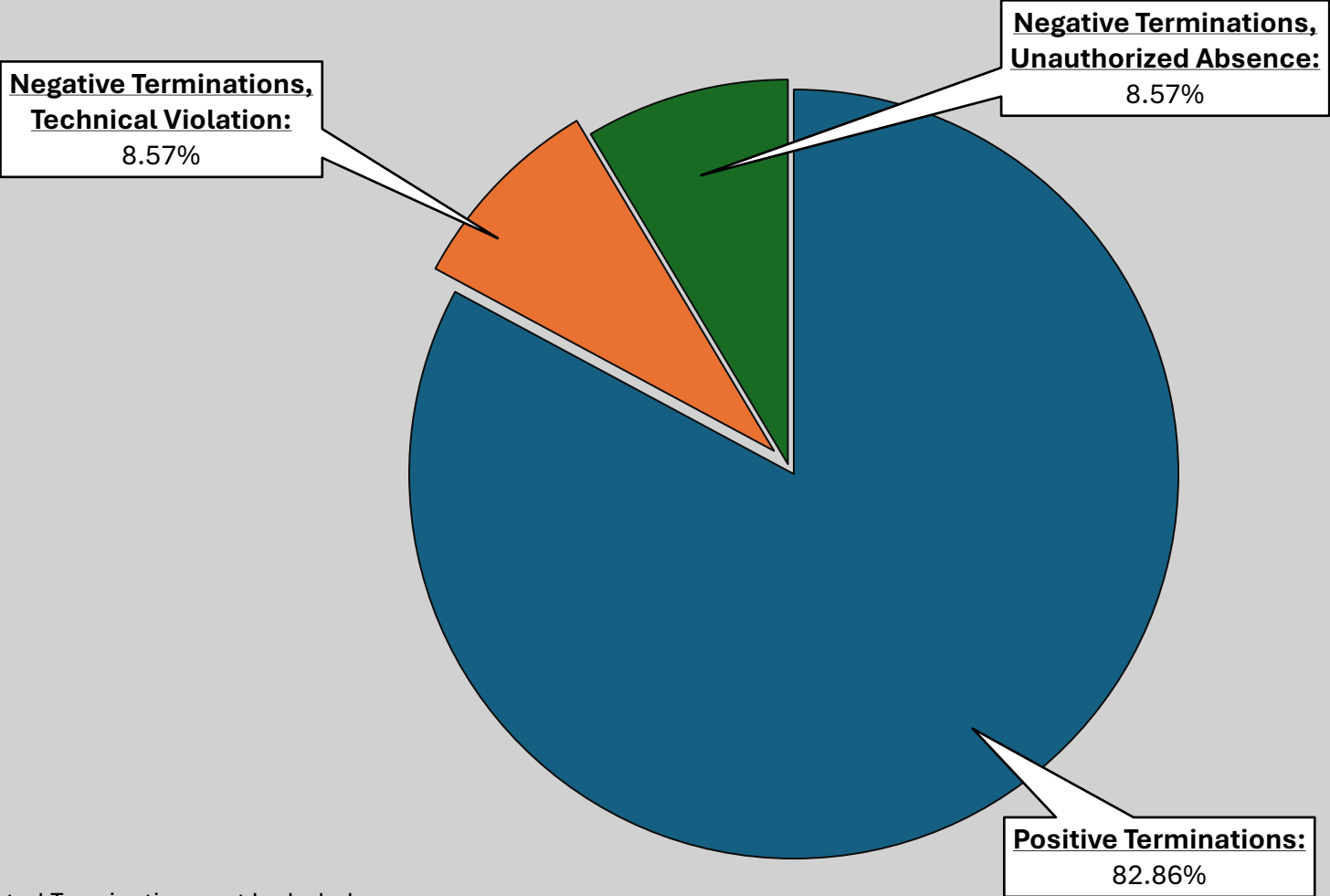
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) Bylaws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for April 2026.

Recommended Motion:

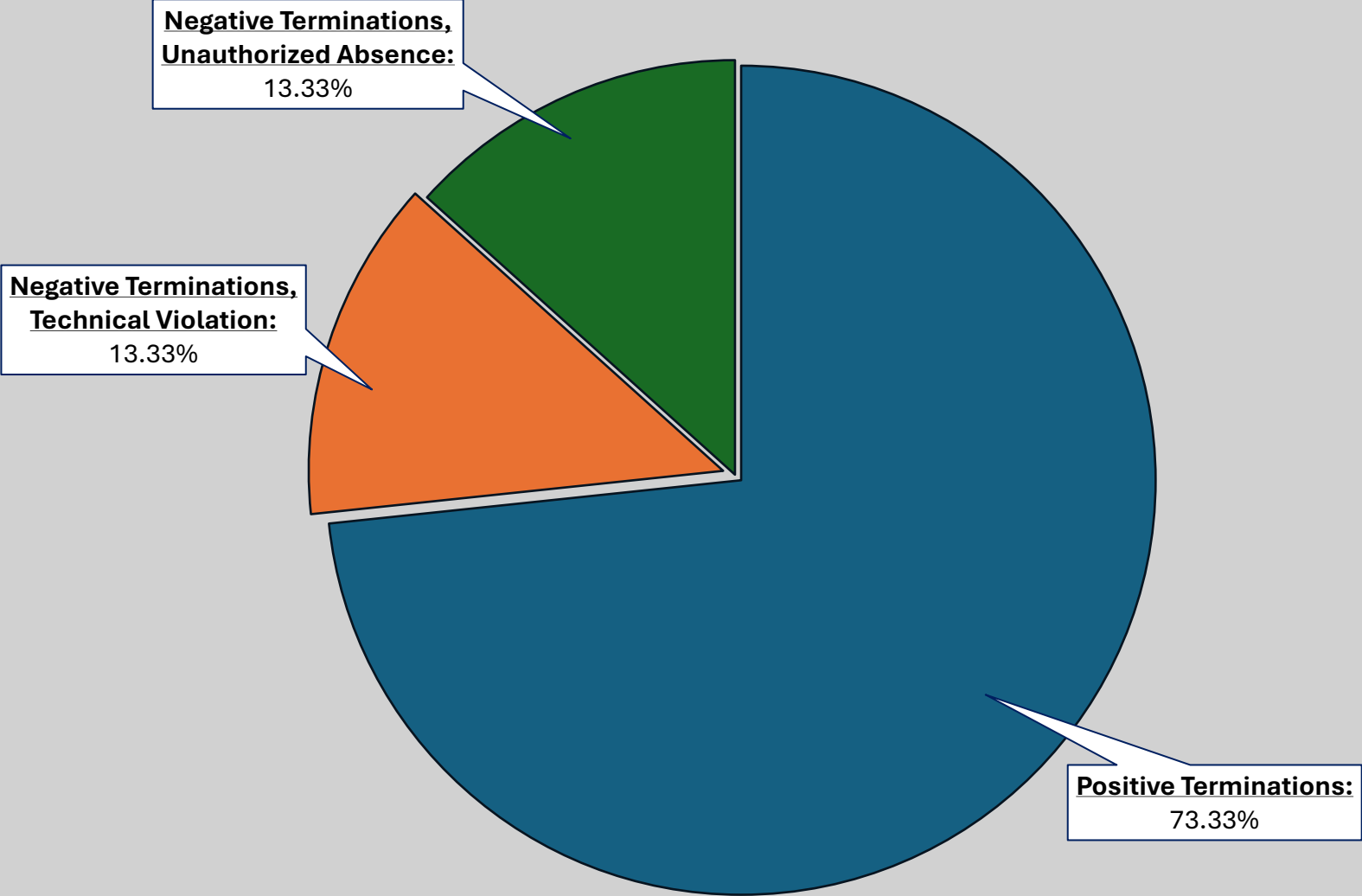
N/A

CAE Residential Terminations - April 2026



*Neutral Terminations not Included

ECC Residential Terminations - April 2026



*Neutral Terminations not Included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – May 2026

Agenda Date: May 20, 2026

Agenda Item Number: 6-c

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Staff will provide insight and information on upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- The CACCB Annual Meeting is being hosted by the 9th Judicial District in Glenwood Springs on June 26th-27th, 2026. If any board members are interested in attending this meeting, please reach out to MaCain Hildebrand. Justice Services will be covering registration, hotel accommodations, and meal per diem costs.

Recommended Motion:

N/A