

VERNON STEWART, EXECUTIVE DIRECTOR

COMMUNITY RESOURCES DEPARTMENT | JUSTICE SERVICES DIVISION

Community Corrections Board (CCB)

June 17, 2026, 12:15 p.m. - 1:45 p.m.

Meeting Agenda

Justice Services Building, 1st Floor Conference Room 122, 17 N. Spruce St., Colorado Springs 80905

Or join virtually via TEAMS. [Join the meeting now](#). Email for the invitation: cassidykeltner@elpasoco.com

Or call in (audio only): 1-719-283-1263. Phone Conference ID: 808 388 147#

This meeting will be recorded.

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1. Call Meeting to Order	Chair	
2. Attendance a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3. Case Review a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4. Approval of Minutes & Presentation a) Ratify meeting minutes for May 20 and the Electronic meeting minutes for May 6, 13, & 27, 2026	Chair	Vote
5. Program Reports a) Embrace (ECC) b) Community Alternatives of El Paso County (CAE)	Mark Wester Steve Owens	Information Information
6. Monthly Reports a) SFY26 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
7. Old Business		
8. New Business a) Holiday Ballot Schedule b) CY25 Annual Board Report c) Embrace Staff Hiring Request	MaCain Hildebrand MaCain Hildebrand Jenner Behan	Vote Information Vote
9. Case Review - Ballot Results	Chair	Information
10. Board / Staff Comments	Chair	Comments
11. Adjournment		

Next meeting date: Wednesday, July 15, 2026, at 12:15 p.m.

4th Judicial District Community Corrections Board (CCB)

MINUTES

May 20th, 2026

Board Members: Chantel Bruce, Michael Publicker, Judge Amanda Philipps, Judge Cynthia McKedy, Brent Nelson, Deana O’Riley, Lt. Dave Gilman, Manuela Reising, LeeAnn Ortega, Ryan Graham, Michael McNeill, and Taylor Kallian.

Excused absences: Lt. Derek Mower, Lorena Gray, and Jerry Jones.

Staff present: Vernon Stewart, McCain Hildebrand, Daniel Huddleston, Tiffany Weaver, Cassidy Keltner, Kristin Cronk, and Mark Allison.

Guests present: Steve Owens, Gwen Barlow, Mark Wester, Jenner Behan, and Terry Sample.

1. **Chantel Bruce called the meeting to order at 12:15 p.m.** The Board meeting was held with members attending virtually or in person.

2. **Attendance:** Chantel Bruce called roll.

3. **Case Review:**

a. **VRA Statements:** Statements provided by victims or victim representatives. There were some technical difficulties, so some victims provided their statements via phone rather than video call.

b. **Discussion and Balloting:** No Discussion. Balloting was opened.

4. **Approval of Minutes and Presentation:**

a. **Michael Publicker moved, and Manuela Reising seconded the ratification of the meeting minutes for April 15th and the electronic meeting minutes for April 1st, 8th, 22nd, and 29th, 2026; the motion passed unanimously by roll call vote.**

5. **Program Reports:**

a. **Embrave (ECC):** Jenner Behan reported for Embrave; he reported that their residential average daily census in March was 265 with 245 beds allocated by DCJ; that the child support collected was \$2,243.48, and restitution collected was \$7,640.12; he reported that Embrave had 48 admissions with 45 residential terminations during April; that the successful completion rate was 73.3%, totaling 33; that the negative terminations were 26.7%, totaling 12; the negative terminations included 13.3% for escapes, totaling six, and 13.3% for technical violations, totaling six.

Mr. Behan reported that in April, Embrave received 20 Diversion and 72 Transition referrals; he reported that Embrave accepted 83.3% of auto Diversion referrals and 93.5% of criteria Diversion referrals, as well as 100% of auto Transition referrals and 85.4% of criteria Transition referrals.

Mr. Behan reported that current staff vacancies include 11 security positions, two case management positions, two treatment staff positions, and two admin positions; Mr. Behan reported that the current client employment rate is 75.2%, and that the positive UA rate for the month is 1.9%; he reported that Embrace imposed 118 client sanctions and had six medical emergencies in April, along with receiving 12 client grievances.

Mr. Behan reported that Embrace's case management team completed SOAR training in Denver; that Embrace created profiles to implement using the Buddi tracking software for whereabouts checks; Mr. Behan stated that Embrace has been moved off of probationary status as of April 1st; Mr. Behan also provided updates on one of Embrace's KPI's regarding staff attrition and new approaches Embrace is using to make their interview process more robust, as well as adding more on-the-job training for new hires.

- b. **Community Alternatives of El Paso (CAE)**: Steve Owens reported for CAE; he reported that the bed count for April was 237, with 243 allocated by the Division of Criminal Justice (DCJ); that the total child support collected was \$4,035.00 and restitution was \$5,640.65; that there were 45 admissions and 35 terminations in April; that 29 clients successfully finished the program in April, yielding a successful program completion rate of 82.9%; that negative terminations numbered six, yielding a negative termination rate of 17.1%, including 8.6% terminations for escapes, numbering three, and 8.6% terminations for house/technical violations, numbering three; Mr. Owens stated that the April client employment rate was 80.9%, and that the positive UA rate for the month was 6.5%; that CAE added a new UA for "spice"; that CAE imposed 16 client sanctions in April; that there were four client grievances and four medical emergencies; and that the current staff vacancies include seven security positions.

Mr. Owens reported 80 Diversion and 39 Transition referrals in April; he reported that CAE accepted 88.9% of Diversion auto referrals and 81.1% of Diversion criteria referrals, 100% of Transition auto referrals, and 43.5% of Transition criteria referrals.

Mr. Owens noted that staff conducted full searches of residents' living spaces and cars; that one case manager attend the DCJ's case planning training in April; that CAE participated in a Communities of Practice training with Kate Coates on April 24th; that a facility search was conducted on April 30th by parole and included a K9; that CAE's Fidelity Specialist has been reviewing policies and assisting with file auditing; that CAE is meeting the outlined expectations in the PACE corrective action plan at this time; that the GEO corporate audit was in April, and that CAE has an ACA audit upcoming in the fall of this calendar year as well.

6. Monthly Reports:

- a. **SFY25 Financial Report**: McCain Hildebrand reported that for April 2026, expenditures were expected to be at 83.33%; that Embrace was at \$6,089,476.36 expended, representing

7.52% overspent; that CAE was at \$5,481,790.57 expended, representing 1.54% underspent; Mr. Hildebrand also reported that El Paso County's TABOR cap is approaching, and that Justice Services is working with the providers to ensure the census numbers are within remaining allocated funding.

- b. **Provider Termination Report:** MaCain Hildebrand reported that for April 2026, Community Alternatives of El Paso County had a 82.86% positive/successful termination rate, an unauthorized absence termination rate of 8.57%, and a 8.57% technical violation termination rate; he reported that Embrace had a 73.33% positive/successful termination rate, a 13.33% unauthorized absence termination rate, and a 13.33% technical violation termination rate.
- c. **Staff Report:** MaCain Hildebrand reported that the CACCB Annual Meeting will be hosted by the 9th Judicial District in Glenwood Springs on June 26th-27th, 2026; that any Board members interested in attending should contact him; that the Governor's Community Corrections Advisory Council (GAC) will hold a panel discussion on lived-experience representation on Community Corrections Boards on May 29th, 2026, and interested board members should contact him for details; that the CACCB is accepting nominations for the Gregg Kildow Community Corrections Service Award, and interested members can contact Mr. Hildebrand for assistance with the nomination process; and that Christine Burns has announced her retirement, effective immediately, and board members can contact MaCain Hildebrand or Vernon Stewart with any needs.

7. Old Business:

- a. **None**

8. New Business:

- a. **None**

9. Case Review – Ballot Results: The Chair read the ballot results.

Board/Staff Comments: No additional comments were contributed.

10. Adjournment: Chantel Bruce adjourned the meeting at 12:44 p.m.

Respectfully submitted,

APPROVED

By MaCain Hildebrand at 3:35 pm, Jun 08, 2026

MaCain Hildebrand, Interim Division Director
Justice Services-El Paso County Community Corrections

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of May 20, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
June 17, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
VERNETTI-COLWELL, SEAN	26-1151	D	☐	☐	11th	CAE	7	6	1
HAUGHTON, MARSHA	26-1153	D	☐	☐	4th	ECC	10	2	2
SMITH, JESSE	26-1154	D	☐	☐	4th	ECC	11	2	1
GIBBS, SCOTT	26-1155	D	☐	☐	4th	ECC	9	4	1
PARKER, AARON D	26-1158	T	☐	☐		ECC	8	5	1
FRENCH, PATRICK W	26-1159	T	☐	☐		ECC	11	2	1
MITCHELL, STEVEN L	26-1160	T	☐	☐		CAE	11	2	1
BACHICHA, JASON A	26-1161	T	☒	☐		CAE	9	4	1
HARVISON, CORWIN R	26-1170	T	☐	☐		CAE	8	5	1
HANES, BRADLEY M	26-1171	T	☒	☐		ECC	8	5	1
NICKS, SAPHIRE L	26-1173	T	☐	☐		ECC	10	1	0

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
HENDRICKS, JAYDEN	26-1152	D	☐	☐	4th	CAE	3	10	1
KRAUSE, ROBERT	26-1156	D	☐	☐	11th	CAE	2	11	1
BAILEY, GRANVIL P	26-1157	T	☐	☐		ECC	5	8	1
WILLIAMS, THOMAS M	26-1162	T	☐	☐		ECC	5	8	1
ALLEN, LOREN S	26-1163	T	☐	☐		ECC	2	11	1
RONAS, JASON S	26-1164	T	☐	☐		ECC	4	9	1
LUCERO, ALLAN F	26-1165	T	☐	☐		ECC	1	12	1
MILLER, KYLE J	26-1166	T	☐	☐		ECC	6	7	1
CHAPMAN, JEFFREY A	26-1167	T	☐	☐		CAE	4	9	1
PAEZ-AVILA, JOSE L	26-1168	T	☐	☐		CAE	6	7	1
CAMPBELL, JASON P	26-1169	T	☐	☐		CAE	6	7	1
THOMPSON, DENARD O	26-1172	C	☐	☐		CAE	5	8	1
GRAHAM, MICHAEL C	26-1174	T	☐	☐		ECC	1	9	1
MOFFITT, DANIEL J	26-1175	T	☐	☐		ECC	3	7	1

4th Judicial District Community Corrections Board

Ballot of May 20, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on June 17, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
May 6, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver

The meeting was called to order at 1:00 p.m.

1. **Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:31p.m.

Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:34 pm, May 06, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of May 06, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
June 17, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
BISHOP, RANDI	26-1101	D	☐	☐	4th	CAE	10	1	2
WISE, DEVIN	26-1102	D	☐	☐	4th	ECC	8	4	1
BROOKS, CLAYTON	26-1104	P	☐	☐	4th	CAE	9	3	1
CISNEROS, CARLOS	26-1106	D	☐	☐	4th	CAE	8	4	1
VELASQUEZ, BELINDA	26-1107	D	☐	☐	4th	CAE	10	1	2
WEBB, GARETH	26-1109	D	☐	☐	4th	ECC	9	3	1
DOWNEY, DAVID	26-1110	D	☐	☐	4th	CAE	7	5	1
PARKER, JONAH	26-1111	D	☐	☐	4th	ECC	9	3	1
EMS, JARED T	26-1113	T	☐	☐		ECC	10	2	1
MUIR, JOHN L	26-1117	T	☐	☐		CAE	9	3	1
MISNER, SCARLETT R	26-1119	T	☒	☐		ECC	10	2	1
GONZALES, RICHARD J	26-1124	T	☐	☐		CAE	8	4	1
HITCHCOCK, T SHAWN G	26-1125	T	☐	☐		CAE	9	3	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
COLANGELO-NEGRETTE, ARMANDO	26-1103	D	☐	☐	4th	CAE	2	10	1
LOPEZ-MEREDITH, OMAR	26-1105	D	☐	☐	4th	ECC	5	7	1
BRITTON, ZACHARIAH	26-1108	D	☐	☐	4th	ECC	6	6	1
BROOKS, GERALD	26-1112	D	☐	☐	4th	CAE	3	9	1
GARDUNO, LARRY J	26-1114	T	☐	☐		CAE	1	11	1
GARZA, ISRAEL H	26-1115	T	☐	☐		ECC	2	10	1
BEAUDIN, JARED L	26-1116	T	☐	☐		ECC	3	9	1
BUCHANNAN, OCTAVIAN D	26-1118	T	☐	☐		CAE	5	7	1
JOHNSON, LUKE A	26-1120	T	☒	☐		ECC	3	9	1
VONDERHAAR, DONALD R	26-1121	T	☐	☐		CAE	5	7	1
WILKINS, DARIUS L	26-1122	T	☐	☐		ECC	2	10	1
SANTIAGO-LOPEZ, JOSEPH L	26-1123	T	☐	☐		ECC	6	6	1

4th Judicial District Community Corrections Board

Ballot of May 06, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on June 17, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC= Embrace

P = Condition of Probation with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
May 13, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. **Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:30p.m.

Respectfully submitted,

APPROVED
By Daniel Huddleston at 2:13 pm, May 13, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of May 13, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
June 17, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
MILLER, DAVID	26-1128	D	☐	☐	4th	CAE	8	4	1
MODRAK, CURTIS	26-1129	D	☐	☐	4th	CAE	8	4	1
LUNA-MARROQUIN, JUAN G	26-1134	T	☐	☐		ECC	9	3	1
TOM, STEVEN R	26-1135	T	☐	☐		ECC	10	2	1
DAVIS, NATHANIEL	26-1139	T	☐	☐		CAE	9	3	1
DORRIS, KELSEA L	26-1141	T	☐	☐		CAE	10	2	1
HUGHES, PETER	26-1142	T	☒	☐		CAE	7	5	1
HERNANDEZ, YERADY	26-1144	T	☐	☐		ECC	8	4	1
LOPEZ, FELIX	26-1146	T	☐	☐		ECC	8	4	1
ANTOINE, MAURICE E	26-1147	T	☒	☐		CAE	7	4	2
SCHUCK, TERRENCE L	26-1148	C	☐	☐		ECC	8	4	1
HAWKINS, ROBERT	26-1149	C	☐	☐		ECC	7	5	1
GABRIELL, TEREN	26-1150	C	☐	☐		ECC	7	5	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
RICHARD, MORGAN	26-1126	D	☐	☐	14th	CAE	1	11	1
THEISEN, JERRY	26-1127	D	☐	☐	4th	ECC	4	8	1
SHERIN, REGINALD	26-1130	D	☐	☐	4th	CAE	6	6	1
VOEKS, MATTHEW	26-1131	D	☐	☐	4th	CAE	3	9	1
SAYLOR, CODY	26-1132	D	☐	☐	4th	CAE	6	6	1
CRISWELL, JOSHUA	26-1133	D	☐	☐	4th	CAE	4	8	1
VIGIL, PAULY A	26-1136	T	☒	☐		ECC	6	6	1
WILSON, FRED	26-1137	T	☐	☐		ECC	5	7	1
HERZOG, KEVIN M	26-1138	T	☐	☐		CAE	5	7	1
PROTT, CHRISTOPHER L	26-1140	T	☐	☐		CAE	1	11	1
ANDERSON, DERRICK J	26-1143	T	☒	☐		ECC	4	8	1
ABELL, ROGER E	26-1145	T	☒	☐		ECC	5	7	1

4th Judicial District Community Corrections Board

Ballot of May 13, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on June 17, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC= Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
May 27, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. Ballots: Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01p.m.

Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:03 pm, May 27, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of May 27, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
June 17, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
ROACH, LEONARD	26-1176	D	☐	☐	4th	CAE	10	3	1
TORRES, MAURISSA	26-1177	D	☐	☐	4th	CAE	8	4	2
MYERS, BRANDON	26-1180	D	☐	☐	4th	CAE	8	5	1
SPILLER, ALBERT	26-1181	D	☐	☐	4th	CAE	10	3	1
CHAVEZ, NICHOLAS J	26-1183	T	☐	☐		ECC	8	5	1
ARCHULETA, MAES N	26-1184	T	☐	☐		ECC	7	6	1
EVANS, MALIKA A	26-1188	T	☒	☐		ECC	7	6	1
LEFFEWE, THOMAS R	26-1189	T	☐	☐		ECC	7	6	1
NELSON, WILLIAM G	26-1190	T	☐	☐		CAE	7	6	1
OLIVER, MARIO	26-1193	T	☐	☐		ECC	7	6	1
CRUZ, VICTOR	26-1195	T	☐	☐		ECC	9	4	1
VALDEZ-LEON, JESUS	26-1199	T	☐	☐		CAE	8	5	1
MASON, TINA M	26-1200	C	☐	☐		CAE	7	6	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
KENNEDY, DAZHAUN	26-1178	D	☐	☐	4th	CAE	5	8	1
LEE, ANTHONY	26-1179	D	☐	☐	15th	CAE	5	8	1
DUBBERLY, JASEN R	26-1182	T	☐	☐		ECC	3	10	1
BELL, ELIJAH X	26-1185	T	☐	☐		ECC	6	7	1
GAULT, DENNIS E	26-1186	T	☐	☐		ECC	4	9	1
JONES, JAKAI K	26-1187	T	☒	☐		ECC	5	8	1
STEHLE, CHRISTOPHER P	26-1191	T	☐	☐		CAE	4	9	1
FROST, ALEXANDER N	26-1192	T	☐	☐		ECC	2	11	1
GRIFFIN, DENNIS L	26-1194	T	☐	☐		CAE	6	7	1
BESCH, JOHNATHAN A	26-1196	T	☒	☐		ECC	5	8	1
MONDRAGON, DARIN	26-1197	T	☒	☐		ECC	4	9	1
RICE, JASE G	26-1198	T	☐	☐		CAE	4	9	1

4th Judicial District Community Corrections Board

Ballot of May 27, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on June 17, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Embrace (ECC)

Agenda Date: June 17, 2026

Agenda Item Number: 5-a

Presenter: Mark Wester, Executive Director, ECC

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

Embrave VENDOR REPORT

Month	May	YEAR	2026
-------	-----	------	------

Facility Capacity:	255
DCJ Allocation:	245

FACILITY DEMOGRAPHICS					
Diversion:	109	IRT:	16	Diversion Out of District:	22
Transition:	78	RDDT:	5		
Condition of Parole:	10	CRP:	10		
Condition of Probation:	0	Non CRP SO:	5		
Non-Residential:	73	Criteria Cases:	144		

FINANCIAL FEES	
Total Financial Fees	Total
Child Support	\$3,854.82
Restitution	\$7,437.50

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	11	9	7	1	5	7	1	0	41

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>1</u>
Successful	9	5	1	0	10	3	0	28	4
Negative	3	2	4	0	3	0	1	13	0
Total	12	7	5	0	13	3	1	41	4

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	28	68.3%	4
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	10	NA	0
Negative	13	31.7%	0
Escape	8	19.5%	0
House/Technical Violations	5	12.2%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	<i>Budgeted FTE's</i>	<i>New Hires</i>	<i>Terminated</i>	<i>Vacant FTE</i>
Security	45.6	6	2	13
Case Management	15	0	0	2
Treatment Staff	16	0	2	4
Admn	10	0	0	2
Support Staff (Other)	8	0	1	2
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type		Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense		0	0	0	0	<u>0</u>	Employment Rate	78.42%	75.90%
Assault		1	0	0	0	<u>1</u>	UA Positive Rate	2.4%	<u>1.9%</u>
Fighting		0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs		0	0	0	0	<u>0</u>	Total/Positive	31	24
Positive Urinalysis		13	16	0	2	<u>31</u>	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	2	2	0	4	<u>8</u>	Client Grievances	9	12
	Sanctions	47	45	0	3	<u>95</u>	Citizen Complaints	0	0
Medical Emergency		8	4	0	0	<u>12</u>	IRT Waitlist	0	4
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)		0	0	0	0	<u>0</u>	Dual Supervision	0	0
Death		0	0	0	0	<u>0</u>			
PREA Allegation		0	0	0	0	<u>0</u>			
Use of Force		0	0	0	0	<u>0</u>			
TOTAL		<u>71</u>	<u>67</u>	<u>0</u>	<u>9</u>	<u>147</u>			
Diversion Criteria Referrals			Diversion Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
15	7	8	1	1	0	16			
Transition Criteria Referrals			Transition Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
46	29	17	20	18	2	66			

Mark Wester

Director Signature/Designee

6/12/2026

DATE

<u>PACE Audit</u>	
1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
STAFF DEVELOPMENT:	Embrave built guides and held trainings on utilization of the buddi tracking app
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
PROGRAM DEVELOPMENT:	Clients were added to the buddi app and Embrave launched the utilization
3950 RENOVATION:	
<u>CORE Security Audit</u>	
CS-010: Random Headcuts & Facility Walkthroughs	
CS-042: Job Search	
CS-060: Substance Testing Process	
OMA-020: Milieu Management	
Additional Comments:	

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: June 17, 2026

Agenda Item Number: 5-b

Presenter: Steve Owens, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	May	YEAR	2026
-------	-----	------	------

FACILITY DEMOGRAPHICS					
Diversion:	129	IRT:	13	Diversion Out of District:	8
Transition:	91	RDDT:	0		
Condition of Parole:	7	CRP:	13		
Condition of Probation:	1	Non CRP SO:	1		
Non-Residential:	63	Criteria Cases:	159		

Facility Capacity:	241
DCJ Allocation:	243

FINANCIAL FEES	
Total Financial Fees	Total
Child Support	\$5,866.00
Restitution	\$14,240.00

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	27	12	1	2	3	6	0	0	51

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	<u>Non-Residential</u>
Successful	5	8	1	0	4	-	-	18	2
Negative	9	10	2	2	0	-	-	23	0
Total	14	18	3	2	4	0	0	41	2

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	18	43.9%	2
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	3	NA	2
Negative	23	56.1%	0
Escape	12	29.3%	0
House/Technical Violations	10	24.4%	0
Committed New Crime - During Placement	1	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	29	5	2	4
Case Management	18	0	1	2
Treatment Staff	4	0	0	0
Admn	6	0	0	0
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type		Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense		0	0	0	0	0	Employment Rate	81.2%	80.9%
Assault		0	0	0	0	0	UA Positive Rate	5.1%	6.5%
Fighting		0	0	0	0	0	Raw UA Data		
Possession of Dangerous Drugs		0	0	0	0	0	Total/Positive	1449/75	1125/74
Positive Urinalysis		38	34	2	1	75	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	6	2	2	2	12	Client Grievances	3	4
	Sanctions	2	6	0	1	9	Citizen Complaints	0	0
Medical Emergency		2	0	0	1	3	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)		0	0	0	0	0			
Death		0	0	0	0	0			
PREA Allegation		0	0	0	0	0			
Use of Force		0	0	0	0	0			
TOTAL		48	42	4	5	99			
Diversion Criteria Referrals			Diversion Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
47	37	10	9	9	0	56			
Transition Criteria Referrals			Transition Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
47	27	20	4	4	0	51			

Steve Owens

Director Signature/Designee

6/9/2026

DATE

<u>PACE Audit</u>	
Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	Assistant Director Programs held a CCIB billing training on 5/14/26 for the two Case Manager Supervisors, Business Manager, Fidelity Specialist, Facility Director and also invited Mark Allison with El Paso County to attend. On 5/13/26, Assistant Director Security, and the two Case Manager Supervisors had Facilitator training with Kate Coates with DCJ/OCC.
Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	We have had CoP's in Feb, March and April. We are meeting expectations outlined in the PACE corrective at this time. GEO Corporate Audit was in April. CAE has an ACA audit this year as well.
<u>CORE Security Audit</u>	
Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband	On May 30th, Staff had witnessed a resident drop a baggie out of their left pant leg. When they went to look at it, it was suspected to be over 30 pills of Fentanyl. CSPD was called. On April 30, Facility search was conducted with Parole and K9 was present. Facility searches of bunks and common areas continue in accordance with policy.

*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.	Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift, to include additional pouches for staff to sign out.
CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS 50 Recording Authorized Absences *Client Supervision - CS Facility Checks	Glympse is required for every resident prior to leaving must show proof to staff. The Glympse location app is being utilized to assist with whereabouts checks.
Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.	Fidelity Specialist has assisted by going through policies and assisting with file auditing. Fidelity Specialist is also checking CCIB for close-out of records and LSI updates.

Additional Comments:

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY26 Financial Report

Agenda Date: June 17, 2026

Agenda Item Number: 6-a

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Division of Criminal Justice/Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the May billing cycle have been completed.

Recommended Motion:

N/A

MONTH: May-26

EMBRAVE

	Total SFY26 Contract		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (6,212,060.93)	92.69%
COP IRT	\$ 128,461.75	\$ (124,909.09)	1.86%
Non-Residential	\$ 201,359.55	\$ (205,273.66)	3.06%
Correctional Treatment	\$ 130,000.00	\$ (46,174.00)	0.69%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (6,664,739.04)	99.44%
Percent Actual Expended			
Expected YTD Per Contract			91.67%
Percent Under/Over (-)			-7.77%

Total Balance in Contract \$ 37,567.62

Expected YTD Expenditures Per Contract	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 5,652,317.00	\$ 6,212,060.93	\$ (559,743.93)	-9.90%	Residential
\$ 117,756.60	\$ 124,909.09	\$ (7,152.49)	-6.07%	COP IRT
\$ 184,579.59	\$ 205,273.66	\$ (20,694.07)	-11.21%	Non-Residential
\$ 119,166.67	\$ 46,174.00	\$ 72,992.67	61.25%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - EMBRAVE
SFY26 July 1, 2025 - June 30, 2026

EMBRAVE			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 05/31/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections Residential Housing	\$ 6,166,164.00	\$ 6,212,060.93	\$ 579,520.87	\$ 547,142.14	\$ 547,936.93	\$ 568,601.41	\$ 552,152.47	\$ 579,611.73	\$ 3,374,965.55
Community Corrections - COP IRT	\$ 128,461.75	\$ 124,909.09	\$ 3,730.67	\$ 8,747.65	\$ 11,916.99	\$ 13,101.72	\$ 12,404.82	\$ 11,777.61	\$ 61,679.46
Community Corrections - Non-Residential	\$ 201,359.55	\$ 205,273.66	\$ 20,699.05	\$ 19,785.04	\$ 18,757.83	\$ 19,643.43	\$ 17,906.67	\$ 18,531.90	\$ 115,323.92
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 46,174.00	\$ 1,492.00	\$ 3,875.00	\$ 6,067.00	\$ 6,475.00	\$ 3,570.00	\$ 4,365.00	\$ 25,844.00
Community Corrections Facility Payments (FP)	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)		\$ -							
	\$ 6,702,306.66	6,664,739.04	\$ 605,442.59	\$ 617,711.01	\$ 584,678.75	\$ 607,821.56	\$ 586,033.96	\$ 614,286.24	\$ 3,615,974.11
	Contract Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections Residential Housing	\$ (45,896.93)		\$ 580,726.77	\$ 544,727.84	\$ 604,220.35	\$ 563,418.97	\$ 544,001.45	\$ -	\$ 2,837,095.38
Community Corrections - COP IRT	\$ 3,552.66		\$ 4,878.30	\$ 15,122.73	\$ 17,925.51	\$ 14,178.46	\$ 11,124.63	\$ -	\$ 63,229.63
Community Corrections - Non-Residential	\$ (3,914.11)		\$ 18,891.22	\$ 16,516.10	\$ 18,566.96	\$ 17,943.86	\$ 18,031.60	\$ -	\$ 89,949.74
Community Corrections Correctional Treatment	\$ 83,826.00		\$ 1,835.00	\$ 5,305.00	\$ 4,835.00	\$ 6,250.00	\$ 2,105.00	\$ -	\$ 20,330.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 37,567.62		\$ 644,491.47	\$ 581,671.67	\$ 645,547.82	\$ 601,791.29	\$ 575,262.68	\$ -	\$ 3,048,764.93

Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44
Actual Expenditure Total Allocation (Current Month)	\$ 575,262.68
% Expected Expenditure (To Date)	91.67%
% Actual Expenditure (To Date)	99.44%
% Under / (Over) Spent	-7.77%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 5,652,317.00	\$ 6,212,060.93	\$ (559,743.93)	-9.90%	Residential Housing
\$ 117,756.60	\$ 124,909.09	\$ (7,152.49)	-6.07%	COP IRT
\$ 184,579.59	\$ 205,273.66	\$ (20,694.07)	-11.21%	Non-Residential
\$ 119,166.67	\$ 46,174.00	\$ 72,992.67	61.25%	Correctional Treatment
\$ 76,321.36	\$ 76,321.36	\$ -	0.00%	Facility Payment

MONTH May-26
GEO REENTRY GROUP/COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	Total SFY26 Contract		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (5,610,007.49)	83.70%
COP IRT	\$ 128,461.75	\$ (44,918.79)	0.73%
Non-Residential	\$ 201,359.55	\$ (206,101.02)	3.08%
Correctional Treatment	\$ 130,000.00	\$ (96,776.00)	1.44%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (6,034,124.66)	90.03%
Percent Actual Expended			
Expected YTD Per Contract			91.67%
Percent Under/Over (-)			1.64%
Total Balance in Contract		\$ 668,182.00	

Expected YTD Expenditures Per Contract	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 5,652,317.00	\$ 5,610,007.49	\$ 42,309.51	0.75%	Residential
\$ 117,756.60	\$ 44,918.79	\$ 72,837.81	61.85%	COP IRT
\$ 184,579.59	\$ 206,101.02	\$ (21,521.43)	-11.66%	Non-Residential
\$ 119,166.67	\$ 96,776.00	\$ 22,390.67	18.79%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)
SFY26 July 1, 2025 - June 30, 2026

Community Alternatives of El Paso County (CAE)			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 05/31/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections - Residential Housing	\$ 6,166,164.00	\$ 5,610,007.49	\$ 507,828.66	\$ 511,664.91	\$ 514,550.90	\$ 534,647.25	\$ 511,664.91	\$ 515,571.56	\$ 3,095,928.19
Community Corrections - COP IRT	\$ 128,461.75	\$ 44,918.79	\$ -	\$ 1,407.80	\$ 2,111.70	\$ 1,900.53	\$ 8,446.80	\$ 8,728.36	\$ 22,595.19
Community Corrections - Non-Residential	\$ 201,359.55	\$ 206,101.02	\$ 19,494.40	\$ 19,342.91	\$ 18,024.47	\$ 17,726.63	\$ 17,735.98	\$ 19,172.45	\$ 111,496.84
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 96,776.00	\$ 16,123.00	\$ 12,482.00	\$ 11,447.00	\$ 11,527.00	\$ 8,728.00	\$ 6,987.00	\$ 67,294.00
Community Corrections Facility Payments	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)		\$ -							
	\$ 6,702,306.66	6,034,124.66	\$ 543,446.06	\$ 583,058.80	\$ 546,134.07	\$ 565,801.41	\$ 546,575.69	\$ 550,459.37	\$ 3,335,475.40
	Allocation Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections - Residential Housing	\$ 556,156.51		\$ 502,725.38	\$ 460,702.55	\$ 521,368.61	\$ 510,496.91	\$ 518,785.85	\$ -	\$ 2,514,079.30
Community Corrections - COP IRT.	\$ 83,542.96		\$ 10,699.28	\$ 281.56	\$ 4,144.47	\$ 2,181.30	\$ 5,016.99	\$ -	\$ 22,323.60
Community Corrections - Non-Residential	\$ (4,741.47)		\$ 18,563.69	\$ 15,471.07	\$ 18,880.43	\$ 19,858.74	\$ 21,830.25	\$ -	\$ 94,604.18
Community Corrections Correctional Treatment	\$ 33,224.00		\$ 5,573.00	\$ 5,045.00	\$ 6,169.00	\$ 5,994.00	\$ 6,701.00	\$ -	\$ 29,482.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 668,182.00		\$ 575,721.53	\$ 481,500.18	\$ 550,562.51	\$ 538,530.95	\$ 552,334.09	\$ -	\$ 2,698,649.26

			<i>Expected Expenditures Per Allocation</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
Expected Expenditure Total Allocation (Monthly)	\$	552,165.44	\$ 5,652,317.00	\$ 5,610,007.49	\$ 42,309.51	0.75%	Residential Housing
Actual Expenditure Total Allocation (Current Month)	\$	552,334.09	\$ 117,756.60	\$ 44,918.79	\$ 72,837.81	61.85%	COP IRT
% Expected Expenditure (To Date)		91.67%	\$ 184,579.59	\$ 206,101.02	\$ (21,521.43)	-11.66%	Non-Residential
% Actual Expenditure (To Date)		90.03%	\$ 119,166.67	\$ 96,776.00	\$ 22,390.67	18.79%	Correctional Treatment
			\$ 76,321.36	\$ 76,321.36	\$ -	0.00%	Facility Payment
% Under / (Over) Spent		1.64%					

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports – May 2026

Agenda Date: June 17, 2026

Agenda Item Number: 6-b

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

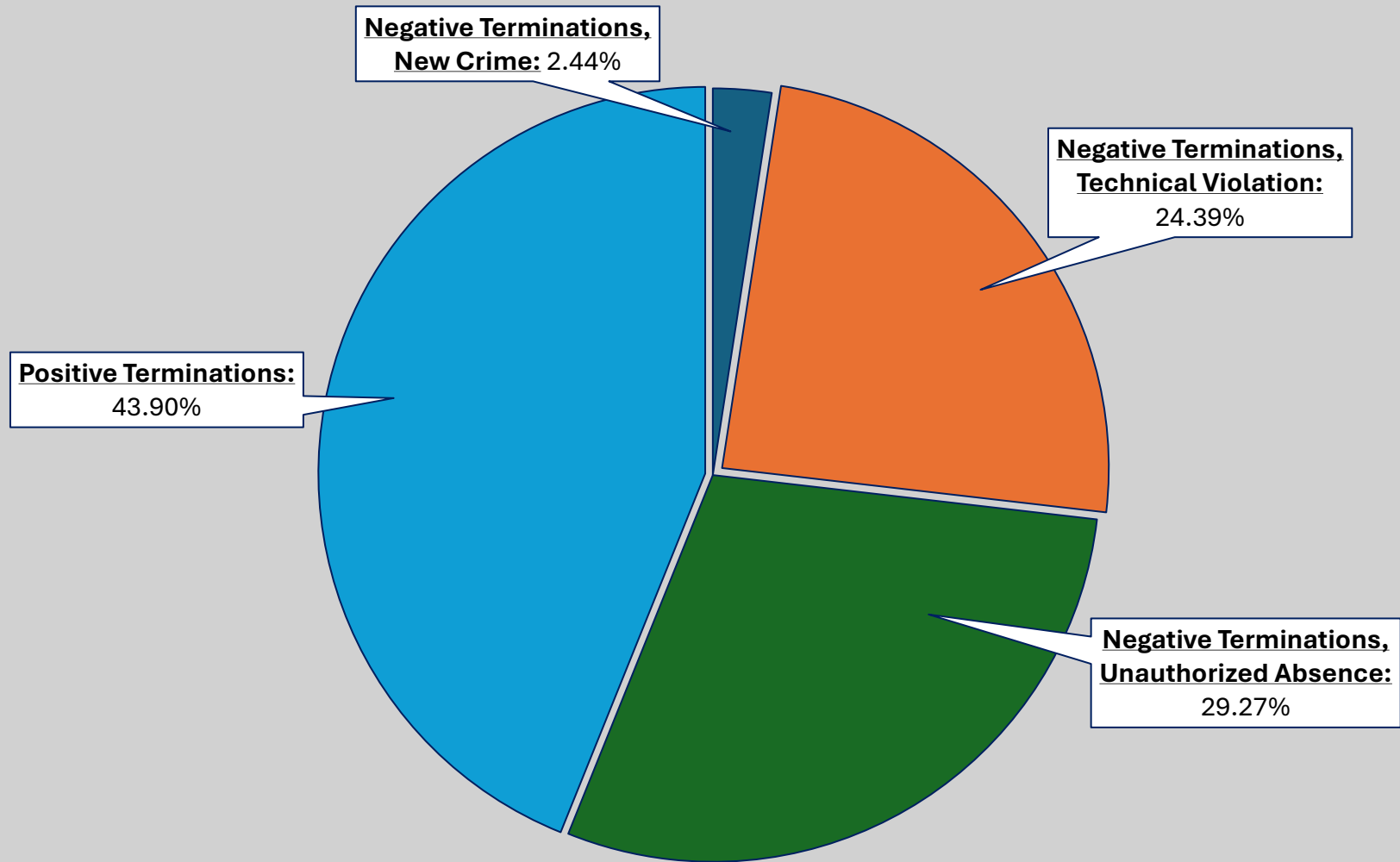
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) Bylaws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for May 2026.

Recommended Motion:

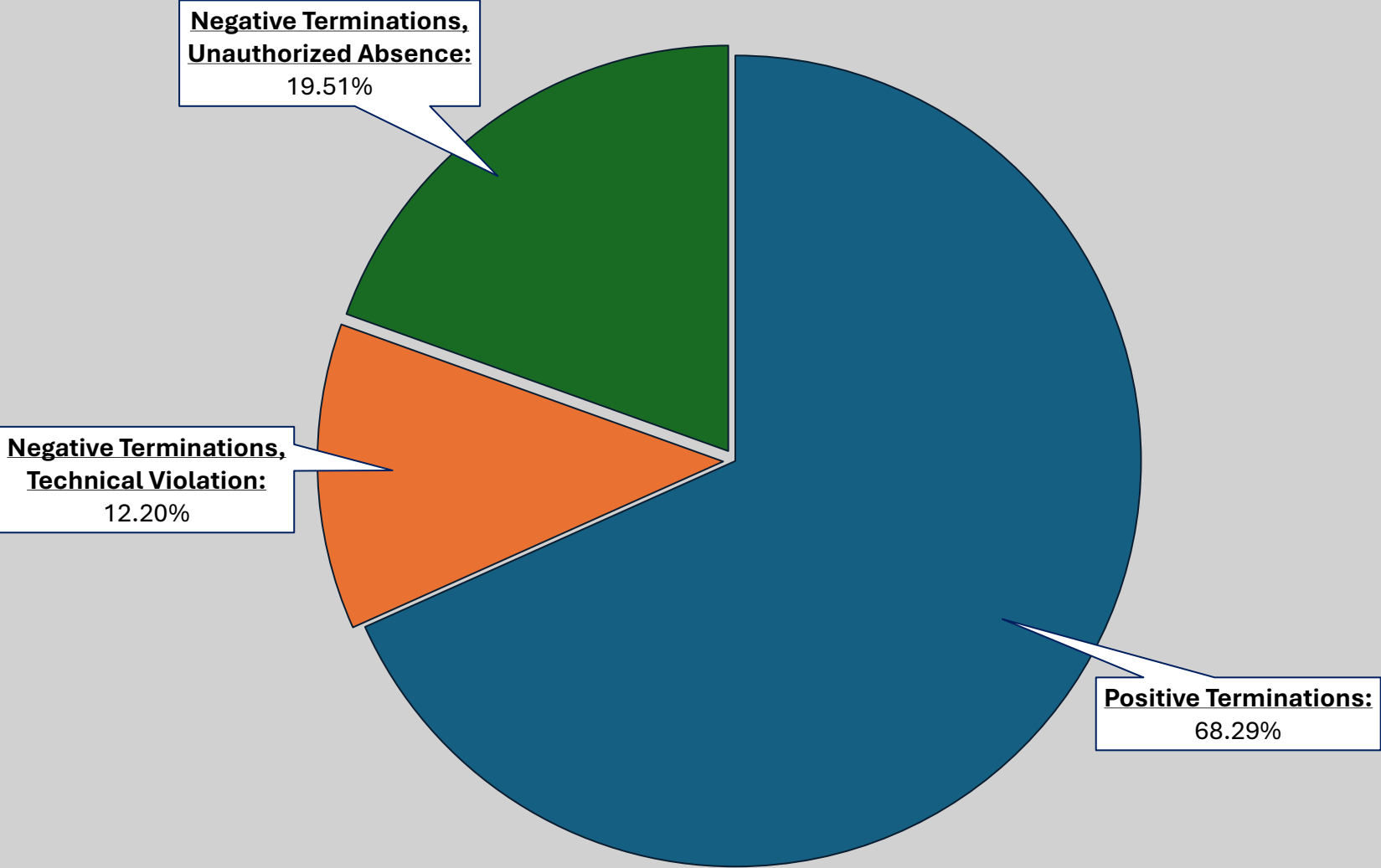
N/A

CAE Residential Terminations - May 2026



*Neutral Termination not Included

ECC Residential Terminations - May 2026



*Neutral Terminations not Included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – June 2026

Agenda Date: June 17, 2026

Agenda Item Number: 6-c

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Staff will provide insight and information on upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- The Colorado Division of Criminal Justice, Office of Community Corrections SFY 2026-2027 Allocation and Subsistence Memo is attached for review. It specifically highlights modifications to facility payment structures, the reinstatement of Subsistence, and increases to Per Diem rates.

Recommended Motion:

N/A



COLORADO

Division of Criminal Justice

Department of Public Safety
Division of Criminal Justice
700 Kipling Street, Suite 1000
Lakewood, CO 80215

Memorandum

TO: Community Corrections Partners

FROM: Katie Ruske, Manager, Office of Community Corrections

RE: Fiscal Year 2026 - 2027 Allocations and Subsistence

DATE: May 29, 2026

The State of Colorado remains committed to community corrections being an integral part of the criminal justice system in our state. During this legislative session, Governor Polis and the General Assembly reinforced the importance of utilization of community corrections as an alternative to incarceration both in their words and their actions. During a challenging budgetary year, the community corrections placement line was increased by \$2.5 million to support additional capacity in the community corrections system. In addition to the increase in capacity, some notable changes occurred during this legislative session impacting both the amount and utilization practices of community corrections allocations for Fiscal Year 2026 -27 and future years. These notable changes, including the reinstatement of subsistence, are detailed below.

Facility Payments

For Fiscal Year 2026-27 the Joint Budget Committee continued to support facility payments for small community corrections programs across the state. The community corrections placement line was funded to support payments in the amount of \$154,566.60. In reviewing the reported physical capacity of programs across the state, as well as the other budgetary impacts for the upcoming fiscal year, the Division decided it was necessary to review the eligibility criteria based on program size. The physical bed capacity criteria will increase from 105 beds to 110 beds. In Fiscal Year 26-27 community corrections programs with a physical capacity over 110 beds will not receive any facility payment as no additional funding was approved.

Subsistence and Per Diem

The Department, through Governor Polis, requested a per diem rate increase through the supplemental process during Fiscal Year 2025-26 to align with the recommendation of the third party cost evaluation conducted and published in May of 2025. With the support of the General Assembly, an increase was put into place for the remainder of the current fiscal year. The budgetary outlook for the state required the General Assembly to make many difficult decisions regarding the overall state budget for Fiscal Year 26-27. To honor the request and need for financial viability for community corrections providers while also considering the



overall needs of the state, it was determined that some of the increase would be funded by the elimination of the facility payment for larger programs and that the remainder of the increase would be supported by allowing subsistence to be reinstated. Subsistence is a daily rent paid by clients to help cover the costs of operating community corrections. A footnote of the Fiscal Year 2026-27 Long Bill indicates that subsistence may be charged up to \$20, though conversations during figure setting in the Joint Budget Committee indicated that the intent would be for the Department to set the amount of subsistence for any given fiscal year. Given this, the OCC reviewed the recommendation from the third party cost evaluation, surveyed community corrections providers, and ran analysis on various subsistence scenarios to inform decisions on subsistence. Accordingly, for Fiscal Year 2026-27 programs may charge up to **\$8 dollars a day** in subsistence for residential clients. There will be no subsistence for nonresidential clients. Analysis demonstrated that \$8 a day would more than cover the intended increase taking into account the inability to collect from all clients and the loss of facility payments for larger programs. This rate also leaves space to cover additional increases in program administrative costs. The interest of our office is to keep the amount of subsistence as steady as possible for the next few years to limit the disruptions caused by a frequent change to all of our community partners. The contracts with community corrections boards will be updated to include language that allows subsistence to again be charged and requires each program to develop a policy/procedures on subsistence that must be submitted to OCC. For this first year, **policies/procedures are due to the OCC before the collection of any subsistence funding** and updated policies/procedures shall be submitted prior to making any adjustments. The actual amount of subsistence that will be allowed to be charged each year will be placed in the allocation letters and communicated out to all boards and providers to limit the potential need for contract amendments. Community corrections boards through their contracts may impose expectations for a provider's policy as long as the amount of subsistence allowed does not exceed the amount set by the Department. When establishing any additional criteria for providers, community corrections boards should consider that the rate was set after careful analysis and with the intent to ensure financial viability for community corrections providers. This change will be effective on July 1, 2026 and programs should establish their policies prior to charging clients. To honor the individual cultures and needs of programs, each program shall establish as part of their policy the expectations for current clients. We understand and acknowledge that the return of subsistence represents a significant change for our system. We are happy to address any questions and concerns while also remaining committed to continuous quality improvement. OCC will continue to monitor associated data and solicit feedback from our community partners.

Board Administrative Funding

The board administrative funding line for the upcoming fiscal year has remained static to the current fiscal year. Given the several changes that did occur to the community corrections budget in both general fund and reappropriated funds, some boards may find that their board administrative dollars are reduced for Fiscal Year 26-27. The factors driving this reduction include loss of facility payments for larger programs, reduction of reappropriated Correctional Treatment Fund dollars, and the increase of the community corrections placement line.

The Department, Division, and our office remain committed to supporting our community partners and the criminal justice system. The criminal justice system demonstrated a need for increased capacity and utilization of community corrections, and as our community partners, your efforts to meet this need are noticed and appreciated. We value the continued support and collaboration from all of you and the continued support of Governor Polis and the General Assembly to provide the funding to support community corrections. As we end



another fiscal year and prepare for the start of another, please do not hesitate to reach out with any questions or concerns.



Community Corrections Board

Agenda Item Summary

Agenda Item Title: Holiday Ballot Schedule

Agenda Date: June 17, 2026

Agenda Item Number: 8-a

Presenter: MaCain Hildebrand, Justice Services Manager

Information:

Endorsement: X

Background Information:

The following is the proposed modified Holiday schedule for the Community Corrections Board's weekly electronic ballots.

Independence Day:

- No electronic ballots will be distributed on Thursday, 07/02/26, so ballot voting will not occur on Wednesday, 07/08/26.

Thanksgiving:

- Electronic ballots will be distributed as usual on Thursday, 11/19/26, and voting will occur one day early on Tuesday, 11/24/26.
- No electronic ballots will be distributed on Thursday, 11/26/26, so ballot voting will not occur on Wednesday, 12/02/26.

Christmas Eve:

- Electronic ballots will be distributed as usual on Thursday, 12/17/26, and voting will occur one day early on Tuesday, 12/22/26.

Christmas Day:

- No electronic ballots will be distributed on Thursday, 12/24/26, so ballot voting will not occur on Wednesday, 12/30/26

New Year's Eve/Day:

- No electronic ballots will be distributed on Thursday, 12/31/26, so ballot voting will not occur on Wednesday, 01/06/26.

Recommended Motion:

Move to accept the modified Holiday Ballot schedule for the Community Corrections Board.

July 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Ballot Voting Day	2 No Electronic Ballot Distribution	3 Independence Day Observed	4 Independence Day
5	6	7	8 Not Ballot Voting	9 Electronic Ballot Distribution	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19 Electronic Ballot Distribution	20	21
22	23	24 Ballot Voting Day Completed One Day Early	25	26 Thanksgiving Day No Electronic Ballot Distribution	27	28
29	30					

December 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2 No Ballot Voting	3 Electronic Ballot Distribution	4	5
6	7	8	9 Ballot Voting Day	10 Electronic Ballot Distribution	11	12
13	14	15	16 Ballot Voting Day	17 Electronic Ballot Distribution	18	19
20	21	22 Ballot Voting Day Completed One Day Early	23	24 Christmas Eve No Electronic Ballot Distribution	25 Christmas Day	26
27	28	29	30 No Ballot Voting	31 New Year's Eve No Electronic Ballot Distribution		

January 2027

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6 No Ballot Voting	7 Electronic Ballot Distribution	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Community Corrections Board

Agenda Item Summary

Agenda Item Title: CY2025 Annual Board Report

Agenda Date: June 17, 2026

Agenda Item Number: 8-b

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

The five-year (FY24-FY29) state contract between the Colorado Department of Public Safety and the Fourth Judicial District Community Corrections Authority requires Type 3 boards to provide an annual written report to the State that documents the frequency of specified administrative functions.

The 4th Judicial District's CY25 Annual Board Report and the DCJ Board Report Feedback Summary are being provided for board review.

Recommended Motion:

N/A



COLORADO

Division of Criminal Justice

Department of Public Safety

Board Feedback for CY25 Reporting

JD: 4

Current Type: Type 3

Board Contact Name(s): MaCain Hildebrand

OCC Staff: Ellen Dawson, Shawna Nichols

Meeting Date: N/A

Board Demographics

Seats filled: 13

Seats Vacant: 3, MH Professional and two Volunteer Citizens.

Staff to the board: 5 FT, 1 PT

Goals or strategic plans for next year & support needed

Great goals. We appreciate your Board finding ways to increase acceptance rates through education and data collection. Please let our office know what support we can provide as the Board continues this work.

Type 1 Requirements

- **Screening/Contracts/Payments**
Two contracts: EMBRAVE and GEO CAE. No issues reported with billing.
- **Provide formal education and training to members and staff**
Great documentation of training such as topics, facilitator, hours, and date provided. Also breaks down how many are related to community corrections, although not identified on every person. There were two board members who did not have their training hours reported. Please ensure all active board members receive the four hours of required annual training. These members would likely have on the job training hours that can be reported to the Board to help meet training hour requirements. Those listed as staff to the Board far exceeded the ten required training hours.

Type 2 Requirements (all of the above AND the following)

- **Complaints/Critical Incidents**
Thank you for including an overview of your complaint process, and outlining which complaints were addressed formally or informally and the outcomes. We appreciate the Board's commitment to timely responses and resolutions and requiring corrective action plans of the program when necessary. CAE: 9 (6 investigated). Embrace: 3 (0 investigated). While your board report provided a summary of the complaints and outcomes, it does not indicate why formal investigations were completed or include a summary of those investigations.



COLORADO

Division of Criminal Justice

Department of Public Safety

While your board report included Critical Incidents related to *Standard CCC-020*, our office was only notified of two, none for CAE and two for Embrave. Per the *Colorado Community Corrections Standards*, programs are required to notify our office as well as the Board and referral agencies within 24 hours of a reportable incident.

For PREA-related incidents, our office received notification of four with one from CAE and three from Embrave. For CAE, we did not receive anything for this incident beyond the notification. For Embrave, two of the findings noted do not match what we have recorded and one incident we did not receive notification of.

- **Corrective Action Plans**

While formal CAPs were not required, the Board appears to have required them to address the deficiencies for the first two audits and how these were addressed is in the notes/comments fields. It is unclear if follow up was done for several of these audits to ensure these recommendations were implemented or if the area improved overtime. Others are documented as compliant.

The Board's plans for corrective action enforcement were well outlined and clear including the specific areas under corrective action by the issuing agency (our office). It's great that you included what you will do to work directly with the programs to ensure the corrective action plans are followed, how the Board will measure results and what steps the Board will take if outcomes are unsatisfactory. We appreciate the Board's collaboration with monitoring and providing support to the programs to help achieve Standards compliance.

- **Educate and train communities on community corrections**
Great outreach to the community to educate on community corrections.
- **Quarterly program on-sites**
Exceeded quarterly requirements for on-site activities. We appreciate the Board's dedication to staff and clients in El Paso County.

Type 3 Requirements (all of the above AND the following)

- **Collaborate with OCC on program audit/evaluations**
Attended PACE audits at both facilities.
- **Conduct own program audit/evaluations**
Good documentation of scope of audit, when it was completed, key findings, and comments/follow ups. Appreciated that recommendations were given.



COLORADO

Division of Criminal Justice

Department of Public Safety

- Collaboration to advance community corrections
Wonderful overview of the Board's collaboration! It painted a clear picture of the many different ways the Board is engaging with various agencies throughout the year and the impacts of those contributions to the goals being made statewide.

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Embrace Hiring Waiver Request

Agenda Date: June 17, 2026

Agenda Item Number: 8c

Presenter: Jenner Behan, Director of Quality Assurance, Embrace

Information:

Endorsement: X

Background Information:

Pursuant to Colorado Community Corrections Standards OMA-013, Embrace is requesting endorsement of the applicant, Travis Haynes, for hire as a Peer Support Specialist/Behavioral Health Assistant. The applicants' prior felony convictions require a waiver of Colorado Community Corrections Standard OMA-013.

“OMA-013: Waivers for Applicants with a Previous Felony Conviction

Individuals with a prior felony history may be hired to work in facilities through a formal written waiver process.

The program/provider shall obtain approval from the local community corrections board, referral agencies (DOC and/or Probation), and the Office of Community Corrections before employing anyone who has a history of a felony conviction. Once a program/provider has made a conditional job offer to a qualified candidate with a prior felony conviction, the program/provider shall submit the candidate's information to the local Community Corrections board for approval and also submit the required name check and fingerprint card to the OCC. Information submitted to the board, referral agencies, and the OCC shall include a letter of request from the program to the local Board outlining the reasons for wanting to hire this candidate.

Once the OCC receives the approval of the referring agency and the local board, the information will be reviewed, and an approval/denial letter will be drafted from the OCC and sent back to all involved parties.”

Recommended Motion:

Endorse Embrace's waiver request under Community Corrections Standards OMA-013 for hiring Travis Haynes.



5465 Mark Dabbling Blvd
Colorado Springs, CO 80918
Phone 719-473-4460

MEMORANDUM

TO: Chantel Bruce, 4th Judicial District Community Corrections Board, Justice Services Division Manager

FROM: Jenner Behan, Director of Quality Assurance, Interim Client Service Director

DATE: 06/12/2026

RE: Waiver request

Dear Chantel Bruce and El Paso County Justice Services

Embrave respectfully requests the Community Corrections Board approve Embrave's request to hire Travis Haynes as a peer support specialist/Quality Behavioral Health Assistant staff member.

Embrave is hiring for a position in our peer mentoring program to enhance our current program offerings. We have chosen Travis Haynes to join our team.

Travis is a certified peer support specialist who also carries his Qualified Behavioral Health Assistant Certification.

Because we serve clients involved in the criminal justice system, providing true peer mentors requires us to hire people with previous involvement in the criminal justice system. Travis has a criminal history that includes the following felony convictions:

Year	Offense
2013	1 st degree assault
2018	Reduced- 2 nd degree attempted murder

Since his last conviction, Travis has worked very hard to make positive changes in his life. His lived experience coupled with the success that he has created for himself makes him an excellent candidate for the peer support specialist/QBHA position at Embrave. While incarcerated, Travis developed and facilitated peer-led cognitive behavior group therapy program, group therapy sessions and workshops. After being incarcerated, Travis worked as a

We can do more together.

www.embrave.org



5465 Mark Dabbling Blvd
Colorado Springs, CO 80918
Phone 719-473-4460

CCAR peer providing recovery coaching and support in sober living environments. Due to his experience and drive, Embrace believes he would be a strong addition to Embrace's team.



Jenner Behan

Director of Quality Assurance

6025 Erin Park Drive.

Colorado Springs, CO, 80918

P: 719.473.4460 #410

E: jbehan@embrace.org

W: Embrace.org

We can do more **together.**

www.embrace.org