

VERNON STEWART, EXECUTIVE DIRECTOR

COMMUNITY RESOURCES DEPARTMENT | JUSTICE SERVICES DIVISION

Community Corrections Board (CCB)

July 15, 2026, 12:15 p.m. - 1:45 p.m.

Meeting Agenda

Justice Services Building, 1st Floor Conference Room 122, 17 N. Spruce St., Colorado Springs 80905

Or join virtually via TEAMS. [Join the meeting now](#). Email for the invitation : cassidykeltner@elpasoco.com

Or call in (audio only): 1-719-283-1263. Phone Conference ID: 932 198 442#

This meeting will be recorded.

	<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
1.	Call Meeting to Order	Chair	
2.	Attendance a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
3.	Case Review a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
4.	Approval of Minutes & Presentation a) Ratify meeting minutes for June 17 and the Electronic meeting minutes for June 3, 10, & 24, 2026	Chair	Vote
5.	Program Reports a) Embrace (ECC) b) Community Alternatives of El Paso County (CAE)	Mark Wester Steve Owens	Information Information
6.	Monthly Reports a) SFY26 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
7.	Old Business		
8.	New Business		
9.	Case Review - Ballot Results	Chair	Information
10.	Board / Staff Comments	Chair	Comments
11.	Adjournment		

Next meeting date: Wednesday, August 19, 2026, at 12:15 p.m.

4th Judicial District Community Corrections Board (CCB)

MINUTES

June 17th, 2026

Board Members: Chantel Bruce, Michael Publicker, Judge Amanda Philipps, Judge Cynthia McKedy, Brent Nelson, Deana O’Riley, Lt. Dave Gilman, Lt. Mower, Lorena Gray, LeeAnn Ortega, Ryan Graham, Michael McNeill, and Taylor Kallian.

Excused absences: Manuela Reising.

Unexcused absences: Jerry Jones.

Staff present: Vernon Stewart, McCain Hildebrand, Daniel Huddleston, Tiffany Weaver, and Mark Allison.

Guests present: Steve Owens, Gwen Barlow, Mark Wester, Jenner Behan, and Terry Sample.

1. **Chantel Bruce called the meeting to order at 12:15 p.m.** The Board meeting was held with members attending virtually or in person.

2. **Attendance:** Chantel Bruce called roll.

3. **Case Review:**

a. **VRA Statements:** Statements provided by victims or victim representatives.

b. **Discussion and Balloting:** No Discussion. Balloting was opened.

4. **Approval of Minutes and Presentation:**

a. **Lt. Mower moved, and Michael Publicker seconded the ratification of the meeting minutes for May 20th and the electronic meeting minutes for May 6th, 13th, and 27th, 2026; the motion passed unanimously by roll call vote.**

5. **Program Reports:**

a. **Embrace (ECC):** Mark Wester reported for Embrace; he reported that their residential average daily census in May was 255 with 245 beds allocated by DCJ; that the child support collected was \$3,854.82, and restitution collected was \$7,437.50; he reported that Embrace had 41 admissions with 41 residential terminations during May; that the successful completion rate was 68.3%, totaling 28; that the negative terminations were 31.7%, totaling 13; he reported that the negative terminations included 19.5% for escapes, totaling eight, and 12.2% for technical violations, totaling five.

Mr. Wester reported that in May, Embrace received 16 Diversion and 66 Transition referrals; he reported that Embrace accepted one auto Diversion referral and seven criteria Diversion referrals, as well as 20 Transition referrals and 29 criteria Transition referrals.

Mr. Wester reported that current staff vacancies include 13 security positions, two case management positions, four treatment staff positions, two support staff, and two admin positions; Mr. Wester reported that the current client employment rate is 78.42%, and that the positive UA rate for the month is 2.4%; he reported that Embrace imposed 95 client sanctions and had 12 medical emergencies in May, along with receiving nine client grievances.

He reported that Embrace built guides and held trainings on the utilization of the Buddi tracking app.

- b. **Community Alternatives of El Paso (CAE)**: Steve Owens reported for CAE; he reported that the bed count for May was 241, with 243 allocated by the Division of Criminal Justice (DCJ); that the total child support collected was \$5,866.00 and restitution was \$14,240.00; that there were 51 admissions and 41 terminations in May; that 18 clients successfully finished the program in May, yielding a successful program completion rate of 43.9%; that negative terminations numbered 23, yielding a negative termination rate of 56.1%, including 29.3% terminations for escapes, numbering 12, 2.44% terminations for Committed New Crime, numbering one, and 24.4% terminations for house/technical violations, numbering 10; Mr. Owens stated that the May client employment rate was 81.2%, and that the positive UA rate for the month was 5.1%; that CAE imposed nine client sanctions in May; that there were three client grievances and three medical emergencies; and that the current staff vacancies include four security, and two Case Management positions.

Mr. Owens reported 56 Diversion and 51 Transition referrals in May; he reported that CAE accepted nine Diversion auto referrals and 37 Diversion criteria referrals, they accepted four Transition auto referrals, and 27 Transition criteria referrals.

Mr. Owens reported that in May, staff witnessed a resident drop a baggie out of their left pant leg; the baggie was suspected to be over 30 pills of fentanyl, and CSPD was called.

6. Monthly Reports:

- a. **SFY25 Financial Report**: MaCain Hildebrand reported that for May 2026, expenditures were expected to be at 91.67%; that Embrace was at \$6,664,739.04 expended, representing 7.77% overspent; that CAE was at \$6,034,124.66 expended, representing 1.64% underspent.
- b. **Provider Termination Report**: MaCain Hildebrand reported that for May 2026, Community Alternatives of El Paso County had a 43.90% positive/successful termination rate, an unauthorized absence termination rate of 29.27%, a new crime termination rate of 2.44%, and a 24.39% technical violation termination rate; he reported that Embrace had a 68.29% positive/successful termination rate, a 19.51% unauthorized absence termination rate, and a 12.20% technical violation termination rate.

- c. **Staff Report:** MaCain Hildebrand reported on the Colorado Division of Criminal Justice; a document was attached for review, which specifically highlighted modifications to facility payment structure, the reinstatement of subsistence pay, and increases to per diem rates.

7. Old Business:

- a. **None**

8. New Business:

- a. **Holiday Ballot Structure:** MaCain Hildebrand reported to the Board the proposed modified holiday schedule for the Community Corrections Board's weekly electronic ballots.

Michael Publicker moved, and Lt. Mower seconded the approval of the proposed modified holiday schedule for the Community Corrections Boards' weekly electronic ballots; the motion passed unanimously by roll call vote.

- b. **CY2025 Annual Board Report:** MaCain Hildebrand reported on the Annual Board Report; that the five-year state contract between the Colorado Department of Public Safety and 4th Judicial District Community Corrections Authority requires Type 3 boards to provide an annual written report to the State that documents the frequency of specified administrative functions.
- c. **Embrave Hiring Waiver Request:** Embrave's Director of Quality Assurance Jenner Behan presented to the board a hiring waiver; Embrave requested endorsement of the applicant, Travis Haynes, for hire as a Peer Support Specialist/Behavioral Health Assistant; the applicants prior felony convictions require a waiver.

Michael Publicker moved, and Deana O'Riley seconded the approval of the proposed Embrave hiring waiver; the motion passed unanimously by roll call vote.

9. Case Review – Ballot Results: The Chair read the ballot results.

Board/Staff Comments: No additional comments were contributed.

10. Adjournment: Chantel Bruce adjourned the meeting at 1:00 p.m.

4th Judicial District Community Corrections Board (CCB)
MINUTES
June 17th, 2026

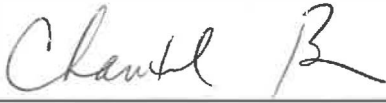
Respectfully submitted,

APPROVED

By MaCain Hildebrand at 3:20 pm, Jul 07, 2026

MaCain Hildebrand, Interim Division Director
Justice Services-El Paso County Community Corrections

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of June 17, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
July 11, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
BONILLA, ISIAH	26-1252	D	☐	☐	4th	CAE	7	6	1
KROUT, ARIES	26-1258	D	☐	☐	4th	CAE	13	0	1
DEAVER, NATASSIA	26-1261	D	☐	☐	4th	CAE	9	4	1
CORDOVA, EDWIN	26-1262	D	☐	☐	4th	CAE	7	6	1
BOWMAN, JAMES	26-1263	D	☐	☐	4th	CAE	11	2	1
YARIAN, SHAWN R	26-1264	T	☐	☐		ECC	12	0	2
BENNETT, JUSTIN A	26-1268	T	☐	☐		ECC	8	5	1
GORDEN, EZRAH A	26-1269	T	☐	☐		ECC	11	2	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
PELISHEK, CHRISTOPHER	26-1251	D	☐	☐	4th	CAE	6	7	1
JUMISKO, INKA	26-1253	D	☐	☐	3rd	CAE	6	7	1
GARCIA JR, JOHN	26-1254	D	☐	☐	3rd	CAE	5	8	1
STINES, JOZIAH	26-1255	D	☐	☐	4th	CAE	4	9	1
ARAGON, PAUL	26-1256	D	☐	☐	4th	CAE	4	9	1
GOMEZ-CARMONA, MARIO	26-1257	D	☐	☐	4th	CAE	5	8	1
KEEFE, BETHANY	26-1259	D	☐	☐	11th	CAE	6	7	1
BARCLAY, MICHAEL	26-1260	D	☐	☐	10th	ECC	6	7	1
MCMAHAN, MICHAEL L	26-1265	T	☒	☐		ECC	2	11	1
DICICCO, KEVIN T	26-1266	T	☐	☐		ECC	4	8	2
NINNEMAN, DILLON A	26-1267	T	☐	☐		ECC	3	10	1
GARRETT, MARISA G	26-1270	T	☐	☐		CAE	5	8	1
GONZALESAGUILAR, CRYSTAL L	26-1271	T	☒	☐		ECC	6	7	1
DOUTRICH, LOGAN J	26-1272	T	☐	☐		ECC	3	9	1
BUENO, MICHAEL J	26-1273	T	☐	☐		ECC	1	11	1
SANTISTEVAN, REUBEN J	26-1274	T	☐	☐		ECC	3	9	1
ROBERSON, KEITH L	26-1275	T	☐	☐		CAE	2	9	2

4th Judicial District Community Corrections Board

Ballot of June 17, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on July 11, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
June 3, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. **Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:17p.m.

Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:18 pm, Jun 03, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board

Ballot of June 03, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on July 15, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
UBALLE JR., ECTOR	26-1202	D	☐	☐	4th	CAE	8	5	1
CLARK, ANTHONY	26-1203	D	☐	☐	4th	CAE	12	1	1
LARA-RAMIREZ, OSCAR	26-1204	D	☐	☐	4th	CAE	12	1	1
SMITH, ALYSSA	26-1205	D	☐	☐	4th	CAE	10	3	1
PEARSON, BAILEY JOSHUA RYAN	26-1210	D	☐	☐	4th	CAE	8	5	1
SANCHEZ, CAROL	26-1211	D	☐	☐	11th	CAE	9	4	1
MCBRYDE, ISAIAH	26-1214	D	☐	☐	4th	ECC	10	3	1
HERRERA, ALEJANDRO F	26-1215	T	☒	☐		ECC	10	3	1
LOVATO, JUSTIN A	26-1216	T	☒	☐		ECC	12	1	1
KING, TYLER M	26-1218	T	☒	☐		ECC	11	2	1
EISLER, KRISTIN A	26-1220	T	☐	☐		ECC	10	3	1
SMITH, JUSTIN W	26-1221	T	☒	☐		CAE	8	5	1
LAMBERT, DILLAN A	26-1222	T	☐	☐		CAE	12	1	1
THOMPSON, TREVOR D	26-1224	C	☐	☐		CAE	11	2	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
JAMES, ANDREW	26-1201	D	☐	☐	4th	CAE	4	9	1
DURAN, ALEESHA	26-1206	D	☐	☐	3rd	CAE	1	12	1
KINSEY, MITCHEL	26-1207	D	☐	☐	11th	CAE	4	9	1
LUGO, ERIC	26-1208	D	☐	☐	16th	CAE	4	9	1
FRANK, DEVRIN	26-1209	D	☐	☐	12th	CAE	6	7	1
TOLLER, JADEN	26-1212	D	☐	☐	4th	ECC	4	9	1
WEST, KEYAN	26-1213	D	☐	☐	4th	CAE	2	10	2
WATKINS, MITCHELL G	26-1217	T	☒	☐		ECC	6	7	1
HELLEM, MICHAEL	26-1219	T	☐	☐		ECC	3	10	1
KLEIN, DEBORAH E	26-1223	T	☐	☐		CAE	6	7	1
CHEEKS, COREY C	26-1225	C	☐	☐		CAE	5	8	0

4th Judicial District Community Corrections Board

Ballot of June 03, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on July 15, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
June 10, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. **Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01p.m.

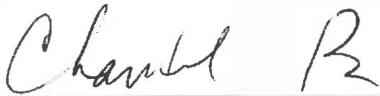
Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:03 pm, Jun 10, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of June 10, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
July 15, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
HAMMER, KYLE	26-1226	D	☐	☐	4th	CAE	7	6	1
GARRETT, CHRISTY	26-1228	D	☐	☐	11th	CAE	11	2	1
SPARROW, JOHN	26-1229	D	☐	☐	4th	CAE	7	6	1
RAMIREZ-NORIA, CARLOS	26-1231	D	☐	☐	4th	CAE	10	3	1
GILLESPIE, AARON	26-1233	D	☐	☐	4th	CAE	9	4	1
LEWIS, LASHON	26-1234	D	☐	☐	4th	CAE	8	4	2
ROCK, AARON C	26-1235	T	☐	☐		ECC	9	4	1
MERAY, DAVID M	26-1236	T	☒	☐		CAE	11	2	1
ORTIZ, MARKUS A	26-1238	T	☐	☐		CAE	7	6	1
BOUCHER, JOSHUAH S	26-1247	T	☐	☐		ECC	8	5	1

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
ST. JAMES, ANGELO	26-1227	D	☐	☐	4th	CAE	6	7	1
JACOBSON, ERIC	26-1230	D	☐	☐	11th	ECC	4	9	1
FAIR, AARON	26-1232	D	☐	☐	4th	ECC	6	7	1
LUCAS, KARLI R	26-1237	T	☐	☐		ECC	2	11	1
LICATA, NICHOLAS K	26-1239	T	☐	☐		ECC	4	9	1
PARKER, DEREK W	26-1240	T	☐	☐		ECC	4	9	1
DUNN, ZACHARIAH	26-1241	T	☐	☐		ECC	2	11	1
SIERRA, CLIFFORD C	26-1242	T	☐	☐		ECC	5	8	1
SALAZAR, JOHN V	26-1243	T	☐	☐		ECC	4	9	1
SEGURA, KAYLEE M	26-1244	T	☐	☐		CAE	2	11	1
LOVE, STERLIN A	26-1245	T	☐	☐		ECC	2	11	1
VELARDE, ASHLEE L	26-1246	T	☐	☐		CAE	6	7	1
GAINES, ISAAC	26-1248	T	☐	☐		ECC	3	10	1
KUMPF, JEFFREY F	26-1249	T	☐	☐		ECC	2	11	1
MARTINLEE, RHONDA	26-1250	T	☐	☐		ECC	5	8	1

4th Judicial District Community Corrections Board

Ballot of June 10, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on July 15, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and NonResidential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

El Paso County Community Corrections Board
Electronic Screening Minutes
June 24, 2026

Staff present: Daniel Huddleston
Others present: Tiffany Weaver and Cassidy Keltner

The meeting was called to order at 1:00 p.m.

1. **Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01p.m.

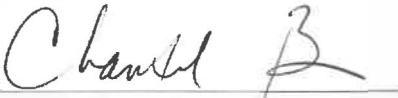
Respectfully submitted,

APPROVED

By Daniel Huddleston at 1:04 pm, Jun 24, 2026

Daniel Huddleston
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair
El Paso County Community Corrections Board

4th Judicial District Community Corrections Board
Ballot of June 24, 2026
MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on
July 15, 2026.

Accept									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider*	Approve	Reject	Abst
MAEZ, ALEX	26-1279	D	☐	☐	4th	CAE	14	0	0
BROWN, JACOB	26-1286	T	☒	☐		ECC	10	4	0
ISHAYEV, VADIM	26-1288	T	☐	☐		ECC	8	6	0
LOPEZ, FRANK J	26-1296	T	☒	☐		ECC	10	4	0
LEYVA COTA, JESUS G	26-1297	T	☐	☐		CAE	11	3	0
MENCIA-CRUZ, JONIS R	26-1298	T	☒	☐		CAE	9	5	0
DUNLOP, DAMIEN E	26-1299	T	☐	☐		CAE	8	6	0

Reject									
Offender Name	CCD #	Referral	IRT	WRP	JD	Provider	Approve	Reject	Abst
COBB, CHRISTOPHER	26-1276	D	☐	☐	4th	ECC	6	8	0
MEDINA, DEMETRI	26-1277	D	☐	☐	4th	CAE	4	10	0
MOORE, TRACEY	26-1278	D	☐	☐	4th	CAE	5	9	0
LUCERO, CHRISTOPHER	26-1280	D	☐	☐	13th	CAE	6	8	0
ANDERSON, AMBER	26-1281	D	☐	☐	4th	CAE	6	8	0
STEVENS, BRANDON	26-1282	D	☐	☐	4th	CAE	5	9	0
ARAGON, CANDIDO I	26-1283	T	☐	☐		ECC	5	9	0
HERRERA, ELOY R	26-1284	T	☐	☐		ECC	6	8	0
SANTIAGO, JESSE C	26-1285	T	☐	☐		ECC	2	12	0
JOHNSON, JONAPHAR D	26-1287	T	☐	☐		ECC	4	10	0
BEYLER, JILDEN K	26-1289	T	☐	☐		CAE	5	9	0
JONES, DERIAN C	26-1290	T	☐	☐		ECC	5	9	0
DAIGLE, JAMES N	26-1291	T	☐	☐		ECC	3	11	0
MILLS, ALFRED H	26-1292	T	☐	☐		ECC	7	7	0
LUCAS, RANDY L	26-1293	T	☐	☐		ECC	2	12	0
GARDNER, JAMELL T	26-1294	T	☒	☐		ECC	3	11	0
SALAS-MENDOZA, RAYMOND	26-1295	T	☐	☐		ECC	7	7	0
RIVERA, JOAQUIN R	26-1300	T	☒	☐		CAE	3	11	0

4th Judicial District Community Corrections Board

Ballot of June 24, 2026

MANDATORY BOARD REVIEW

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on July 15, 2026.

Legend:

CAE = Community Alternatives of El Paso County

ECC = Embrace

C = Condition of Parole with or without IRT

D = Diversion Residential and Non-Residential

T = Transition with or without IRT

*** = Or another Community Corrections Program within the Jurisdiction**

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Embrace (ECC)

Agenda Date: July 15, 2026

Agenda Item Number: 5-a

Presenter: Mark Wester, Executive Director, ECC

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

Embrave VENDOR REPORT

Month	June	YEAR	2026
-------	------	------	------

Facility Capacity:	245
DCJ Allocation:	253

FACILITY DEMOGRAPHICS					
Diversion:	88	IRT:	21	Diversion Out of District:	20
Transition:	88	RDDT:	5		
Condition of Parole:	9	CRP:	10		
Condition of Probation:	0	Non CRP SO:	4		
Non-Residential:	73	Criteria Cases:	146		

FINANCIAL FEES	
Total Financial Fees	Total
Child Support	\$2,614.22
Restitution	\$7,570.65

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	11	14	1	2	9	7	1	0	45

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>1</u>
Successful	15	6	3	0	4	0	0	28	4
Negative	7	5	0	0	2	0	0	14	0
Total	22	11	3	0	6	0	0	42	4

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	28	66.7%	4
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	10	NA	1
Negative	14	33.3%	0
Escape	8	19.0%	0
House/Technical Violations	6	14.3%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	<i>Budgeted FTE's</i>	<i>New Hires</i>	<i>Terminated</i>	<i>Vacant FTE</i>
Security	45.6	5	3	9
Case Management	15	0	0	2
Treatment Staff	15	1	0	2
Admn	10	0	0	2
Support Staff (Other)	8	0	0	2
Non-Residential	2.4	0	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type		Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense		0	0	0	0	<u>0</u>	Employment Rate	75.22%	78.42%
Assault		0	0	0	0	<u>0</u>	UA Positive Rate	2.3%	2.4%
Fighting		0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs		0	0	0	0	<u>0</u>	Total/Positive	29	31
Positive Urinalysis		19	7	0	3	<u>29</u>	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	6	1	0	2	<u>9</u>	Client Grievances	6	9
	Sanctions	45	41	0	7	<u>93</u>	Citizen Complaints	0	0
Medical Emergency		6	3	0	1	<u>10</u>	IRT Waitlist	8	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)		0	0	0	0	<u>0</u>	Dual Supervision	0	0
Death		0	0	0	0	<u>0</u>			
PREA Allegation		0	0	0	0	<u>0</u>			
Use of Force		0	0	0	0	<u>0</u>			
TOTAL		76	52	0	13	141			
Diversion Criteria Referrals						Diversion Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
10	3	7	8	7	1	18			
Transition Criteria Referrals						Transition Auto Referrals			
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
61	45	16	13	9	4	74			

Mark Wester

Director Signature/Designee

7/8/2026

DATE

<u>PACE Audit</u>	
1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4	
STAFF DEVELOPMENT:	The Program Care Manager attended the DOC SOMB training
2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)	
PROGRAM DEVELOPMENT:	Embrave had a culture survey done with DCJ, along with an assessment on behavioral interventions practice
3950 RENOVATION:	
<u>CORE Security Audit</u>	
CS-010: Random Headcuts & Facility Walkthroughs	
CS-042: Job Search	
CS-060: Substance Testing Process	
OMA-020: Milieu Management	
Additional Comments:	



5465 Mark Dabling Blvd
Colorado Springs, CO 80918
Phone 719-473-4460

Key Performance Indicators 2026

1. Reduce 90-day turnover to 40% or lower
 - a. Embrace was at 42% 90-day turnover for 2025
 - b. Our current 90-day turnover rate is at 37%, down from Q1's 47%
2. Conduct On the Job training to improve staff retention by 5%
 - a. Embrace was at 60% at the end of 2025
 - b. Currently we have a turnover rate of 27%, last quarter Embrace was at 16%
 - i. Embrace conducted 102 hrs. of OJT in Q1, and 240 hrs. in Q2 for a total of 342 hrs. as of the end of June.
3. Decreased Annualized Unauthorized Absences by 5%
 - a. Our baseline was 146 and Embrace is targeting to have 139 or less escapes in the calendar year of 2026
 - b. As of June 30th, we had 48 unauthorized absences. This means we are projected to have 96 client escapes in the calendar year.
4. Reduce Unauthorized absences of the first 15 days of clients by 5%
 - a. Last year Embrace had 51 escapes occurring in the first 15 days
 - b. Through Q2 we have had 13 escapes in the first 15 days, which projected 26 for the year. (The end of Q1 there were 9)

We can do more together.

www.embrace.org

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Program Report / Community Alternatives of El Paso County (CAE)

Agenda Date: July 15, 2026

Agenda Item Number: 5-b

Presenter: Steve Owens, Facility Director, CAE

Information: X

Endorsement:

Background Information:

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

Recommended Motion:

N/A

COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month June YEAR 2026

Facility Capacity: 229

DCJ Allocation: 243

FACILITY DEMOGRAPHICS

Diversion:	123	IRT:	14	Diversion Out of District:	6
Transition:	81	RDDT:	0		
Condition of Parole:	10	CRP:	12		
Condition of Probation:	1	Non CRP SO:	1		
Non-Residential:	65	Criteria Cases:	155		

FINANCIAL FEES

Total Financial Fees	Total
Child Support	\$3,050.58
Restitution	\$10,014.17

ADMISSIONS

	Diversion	Transition	Condition of Parole	Condition of Probation	Non-Residential:	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total
Total	18	11	2	0	8	10	0	0	49

Specialized Treatment

TERMINATIONS

	Diversion	Transition	Condition of Parole	Condition of Probation	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	Total	Non-Residential Terminations
Successful	9	14	0	0	4	-	-	27	5
Negative	15	5	1	0	3	-	-	24	0
Total	24	19	1	0	7	0	0	51	5

Specialized Treatment Terminations

PROGRAM TERMINATIONS

Termination Reasons	Total	Percentage	Non-Residential Termination Reasons
Successful Program	27	52.9%	5
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	4	NA	1
Negative	24	47.1%	0
Escape	14	27.5%	0
House/Technical Violations	8	15.7%	0
Committed New Crime - During Placement	1	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING

Staffing	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	29	2	2	6
Case Management	18	2	1	2
Treatment Staff	4	0	0	0
Admn	6	0	0	0
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE			
Type		Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense		0	0	0	0	<u>0</u>	Employment Rate	84.1%	81.2%
Assault		0	0	0	0	<u>0</u>	UA Positive Rate	5.2%	5.1%
Fighting		0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs		0	2	0	0	<u>2</u>	Total/Positive	1135/60	1449/75
Positive Urinalysis		32	28	0	0	<u>60</u>	Type	Current Month Count	Previous Month Count
Unauthorized Absence: Escape - Confirmed Less than 2 hours - Late return	Escape	10	4	0	0	<u>14</u>	Client Grievances	2	3
	Sanctions	6	5	0	1	<u>12</u>	Citizen Complaints	0	0
Medical Emergency		4	1	0	0	<u>5</u>	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)		0	0	0	0	<u>0</u>			
Death		0	0	0	0	<u>0</u>			
PREA Allegation		0	1	0	0	<u>1</u>			
Use of Force		0	0	0	0	<u>0</u>			
TOTAL		52	41	0	1	94			
Diversion Criteria Referrals			Diversion Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
48	40	8	17	15	2	65			
Transition Criteria Referrals			Transition Auto Referrals						
Referrals	Approved	Denied	Referrals	Approved	Denied	Total Referrals			
45	31	14	4	4	0	49			

Steve Owens

Director Signature/Designee

7/10/2026

DATE

<u>PACE Audit</u>	
Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	On 6/26/26,CAE had another COP, which was facilitated by the CMS and had both Security staff and Case Managers present.
Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.	
Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.	We have had CoP's in Feb, March and April. We are meeting expecations outlined in the PACE corrective at this time. GEO Corporate Audit was in April. CAE has an ACA audit this year as well.
<u>CORE Security Audit</u>	
Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband	On April 30, Facility search was conducted with Parole and K9 was present. Facility searches of bunks and common areas continue in accordance with policy.

*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.	Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift, to include additional pouches for staff to sign out.
CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS 50 Recording Authorized Absences *Client Supervision - CS Facility Checks	Glympse is required for every resident prior to leaving must show proof to staff. The Glympse location app is being utilized to assist with whereabouts checks.
Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.	Fidelity Specialist has assisted by going through policies and assisting with file auditing. Fidelity Specialist is also checking CCIB for close-out of records and LSI updates.

Additional Comments:

Community Corrections Board

Agenda Item Summary

Agenda Item Title: SFY26 Financial Report

Agenda Date: July 15, 2026

Agenda Item Number: 6-a

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Division of Criminal Justice/Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the June billing cycle have been completed.

Recommended Motion:

N/A

MONTH: Jun-26

EMBRAVE

	Total SFY26 Contract		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (6,719,867.62)	100.26%
COP IRT	\$ 128,461.75	\$ (128,835.43)	1.92%
Non-Residential	\$ 201,359.55	\$ (224,028.37)	3.34%
Correctional Treatment	\$ 130,000.00	\$ (51,159.00)	0.76%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (7,200,211.78)	107.43%
Percent Actual Expended			
Expected YTD Per Contract			100.00%
Percent Under/Over (-)			-7.43%
Total Balance in Contract		\$ (497,905.12)	

Expected YTD Expenditures Per Contract	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 6,166,164.00	\$ 6,719,867.62	\$ (553,703.62)	-8.98%	Residential
\$ 128,461.75	\$ 128,835.43	\$ (373.68)	-0.29%	COP IRT
\$ 201,359.55	\$ 224,028.37	\$ (22,668.82)	-11.26%	Non-Residential
\$ 130,000.00	\$ 51,159.00	\$ 78,841.00	60.65%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - EMBRAVE
SFY26 July 1, 2025 - June 30, 2026

EMBRAVE			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 06/30/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections Residential Housing	\$ 6,166,164.00	\$ 6,719,867.62	\$ 579,520.87	\$ 547,142.14	\$ 547,936.93	\$ 568,601.41	\$ 552,152.47	\$ 579,611.73	\$ 3,374,965.55
Community Corrections - COP IRT	\$ 128,461.75	\$ 128,835.43	\$ 3,730.67	\$ 8,747.65	\$ 11,916.99	\$ 13,101.72	\$ 12,404.82	\$ 11,777.61	\$ 61,679.46
Community Corrections - Non-Residential	\$ 201,359.55	\$ 224,028.37	\$ 20,699.05	\$ 19,785.04	\$ 18,757.83	\$ 19,643.43	\$ 17,906.67	\$ 18,531.90	\$ 115,323.92
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 51,159.00	\$ 1,492.00	\$ 3,875.00	\$ 6,067.00	\$ 6,475.00	\$ 3,570.00	\$ 4,365.00	\$ 25,844.00
Community Corrections Facility Payments (FP)	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)		\$ -							
	\$ 6,702,306.66	7,200,211.78	\$ 605,442.59	\$ 617,711.01	\$ 584,678.75	\$ 607,821.56	\$ 586,033.96	\$ 614,286.24	\$ 3,615,974.11
	Contract Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections Residential Housing	\$ (553,703.62)		\$ 580,726.77	\$ 544,727.84	\$ 604,220.35	\$ 563,418.97	\$ 544,001.45	\$ 507,806.69	\$ 3,344,902.07
Community Corrections - COP IRT	\$ (373.68)		\$ 4,878.30	\$ 15,122.73	\$ 17,925.51	\$ 14,178.46	\$ 11,124.63	\$ 3,926.34	\$ 67,155.97
Community Corrections - Non-Residential	\$ (22,668.82)		\$ 18,891.22	\$ 16,516.10	\$ 18,566.96	\$ 17,943.86	\$ 18,031.60	\$ 18,754.71	\$ 108,704.45
Community Corrections Correctional Treatment	\$ 78,841.00		\$ 1,835.00	\$ 5,305.00	\$ 4,835.00	\$ 6,250.00	\$ 2,105.00	\$ 4,985.00	\$ 25,315.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if received)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ (497,905.12)		\$ 644,491.47	\$ 581,671.67	\$ 645,547.82	\$ 601,791.29	\$ 575,262.68	\$ 535,472.74	\$ 3,584,237.67

Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44
Actual Expenditure Total Allocation (Current Month)	\$ 535,472.74
% Expected Expenditure (To Date)	100.00%
% Actual Expenditure (To Date)	107.43%
% Under / (Over) Spent	-7.43%

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 6,166,164.00	\$ 6,719,867.62	\$ (553,703.62)	-8.98%	Residential Housing
\$ 128,461.75	\$ 128,835.43	\$ (373.68)	-0.29%	COP IRT
\$ 201,359.55	\$ 224,028.37	\$ (22,668.82)	-11.26%	Non-Residential
\$ 130,000.00	\$ 51,159.00	\$ 78,841.00	60.65%	Correctional Treatment
\$ 76,321.36	\$ 76,321.36	\$ -	0.00%	Facility Payment

MONTH Jun-26
GEO REENTRY GROUP/COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	Total SFY26 Contract		
	\$ 6,702,306.66	TOTAL YTD Expenditure	% Contract Expended
Residential Housing	\$ 6,166,164.00	\$ (6,109,452.51)	91.15%
COP IRT	\$ 128,461.75	\$ (49,863.07)	0.81%
Non-Residential	\$ 201,359.55	\$ (227,183.86)	3.39%
Correctional Treatment	\$ 130,000.00	\$ (102,235.00)	1.53%
Facility Payment	\$ 76,321.36	\$ (76,321.36)	1.14%
Other	\$ -	\$ -	0.00%
Total YTD Expenditure		\$ (6,565,055.80)	97.95%
Percent Actual Expended			
Expected YTD Per Contract			100.00%
Percent Under/Over (-)			2.05%
Total Balance in Contract		\$ 137,250.86	

Expected YTD Expenditures Per Contract	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
\$ 6,166,164.00	\$ 6,109,452.51	\$ 56,711.49	0.92%	Residential
\$ 128,461.75	\$ 49,863.07	\$ 78,598.68	61.18%	COP IRT
\$ 201,359.55	\$ 227,183.86	\$ (25,824.31)	-12.82%	Non-Residential
\$ 130,000.00	\$ 102,235.00	\$ 27,765.00	21.36%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures
SUMMARY OF ALLOCATION EXPENSES - COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)
SFY26 July 1, 2025 - June 30, 2026

Community Alternatives of El Paso County (CAE)			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 06/30/26	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections - Residential Housing	\$ 6,166,164.00	\$ 6,109,452.51	\$ 507,828.66	\$ 511,664.91	\$ 514,550.90	\$ 534,647.25	\$ 511,664.91	\$ 515,571.56	\$ 3,095,928.19
Community Corrections - COP IRT	\$ 128,461.75	\$ 49,863.07	\$ -	\$ 1,407.80	\$ 2,111.70	\$ 1,900.53	\$ 8,446.80	\$ 8,728.36	\$ 22,595.19
Community Corrections - Non-Residential	\$ 201,359.55	\$ 227,183.86	\$ 19,494.40	\$ 19,342.91	\$ 18,024.47	\$ 17,726.63	\$ 17,735.98	\$ 19,172.45	\$ 111,496.84
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 102,235.00	\$ 16,123.00	\$ 12,482.00	\$ 11,447.00	\$ 11,527.00	\$ 8,728.00	\$ 6,987.00	\$ 67,294.00
Community Corrections Facility Payments	\$ 76,321.36	\$ 76,321.36	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)		\$ -							
	\$ 6,702,306.66	6,565,055.80	\$ 543,446.06	\$ 583,058.80	\$ 546,134.07	\$ 565,801.41	\$ 546,575.69	\$ 550,459.37	\$ 3,335,475.40
	Allocation Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections - Residential Housing	\$ 56,711.49		\$ 502,725.38	\$ 460,702.55	\$ 521,368.61	\$ 510,496.91	\$ 518,785.85	\$ 499,445.02	\$ 3,013,524.32
Community Corrections - COP IRT.	\$ 78,598.68		\$ 10,699.28	\$ 281.56	\$ 4,144.47	\$ 2,181.30	\$ 5,016.99	\$ 4,944.28	\$ 27,267.88
Community Corrections - Non-Residential	\$ (25,824.31)		\$ 18,563.69	\$ 15,471.07	\$ 18,880.43	\$ 19,858.74	\$ 21,830.25	\$ 21,082.84	\$ 115,687.02
Community Corrections Correctional Treatment	\$ 27,765.00		\$ 5,573.00	\$ 5,045.00	\$ 6,169.00	\$ 5,994.00	\$ 6,701.00	\$ 5,459.00	\$ 34,941.00
Community Corrections Facility Payments	\$ -		\$ 38,160.18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,160.18
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)	\$ -								\$ -
REMAINING FUNDS IN ALLOCATION	\$ 137,250.86		\$ 575,721.53	\$ 481,500.18	\$ 550,562.51	\$ 538,530.95	\$ 552,334.09	\$ 530,931.14	\$ 3,229,580.40

	Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected	
Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44	\$ 6,109,452.51	\$ 56,711.49	0.92%	Residential Housing
Actual Expenditure Total Allocation (Current Month)	\$ 530,931.14	\$ 49,863.07	\$ 78,598.68	61.18%	COP IRT
% Expected Expenditure (To Date)	100.00%	\$ 201,359.55	\$ (25,824.31)	-12.82%	Non-Residential
% Actual Expenditure (To Date)	97.95%	\$ 130,000.00	\$ 27,765.00	21.36%	Correctional Treatment
		\$ 76,321.36	\$ -	0.00%	Facility Payment
% Under / (Over) Spent	2.05%				

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Provider Termination Reports – June 2026

Agenda Date: July 15, 2026

Agenda Item Number: 6-b

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

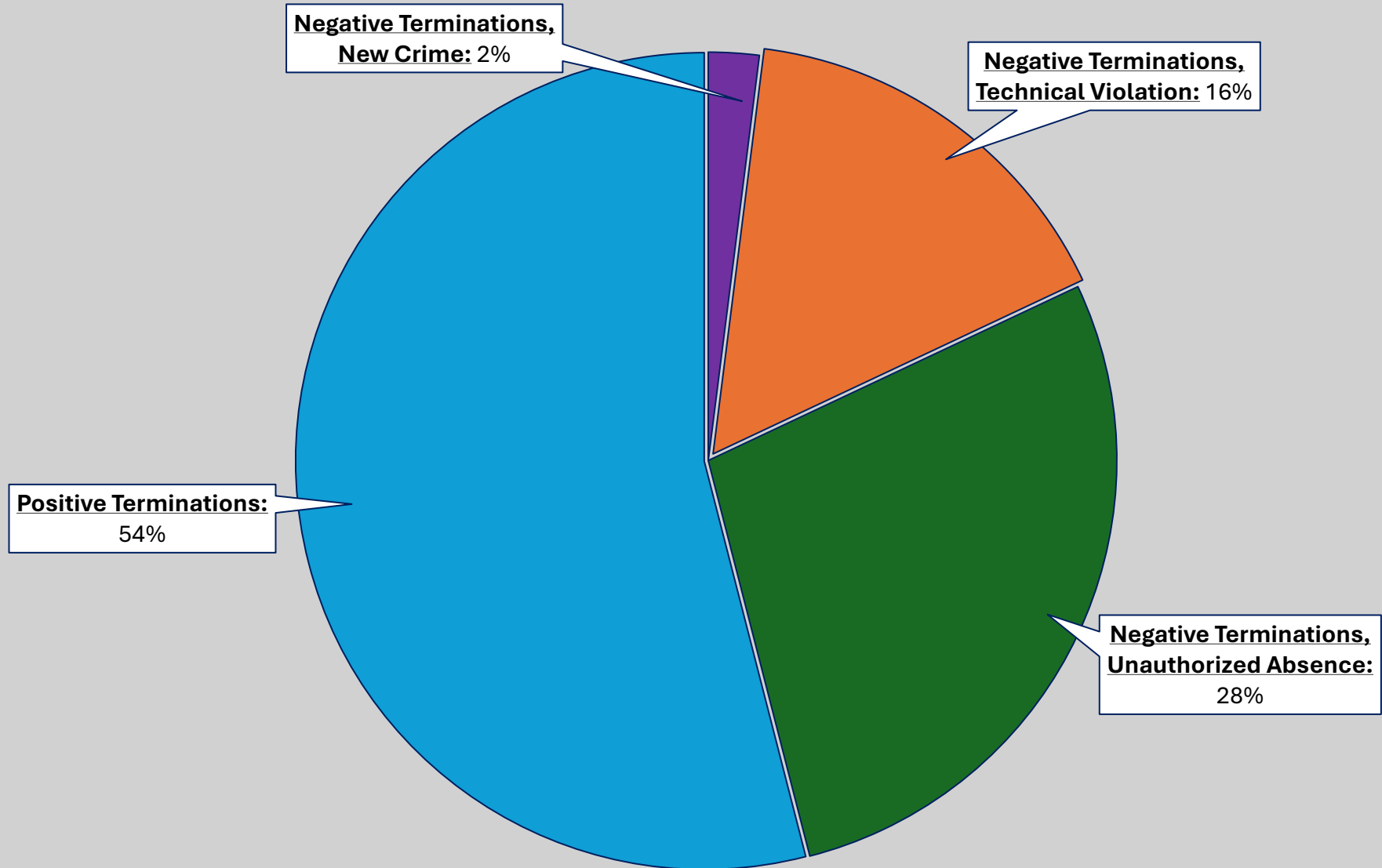
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) Bylaws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for June 2026.

Recommended Motion:

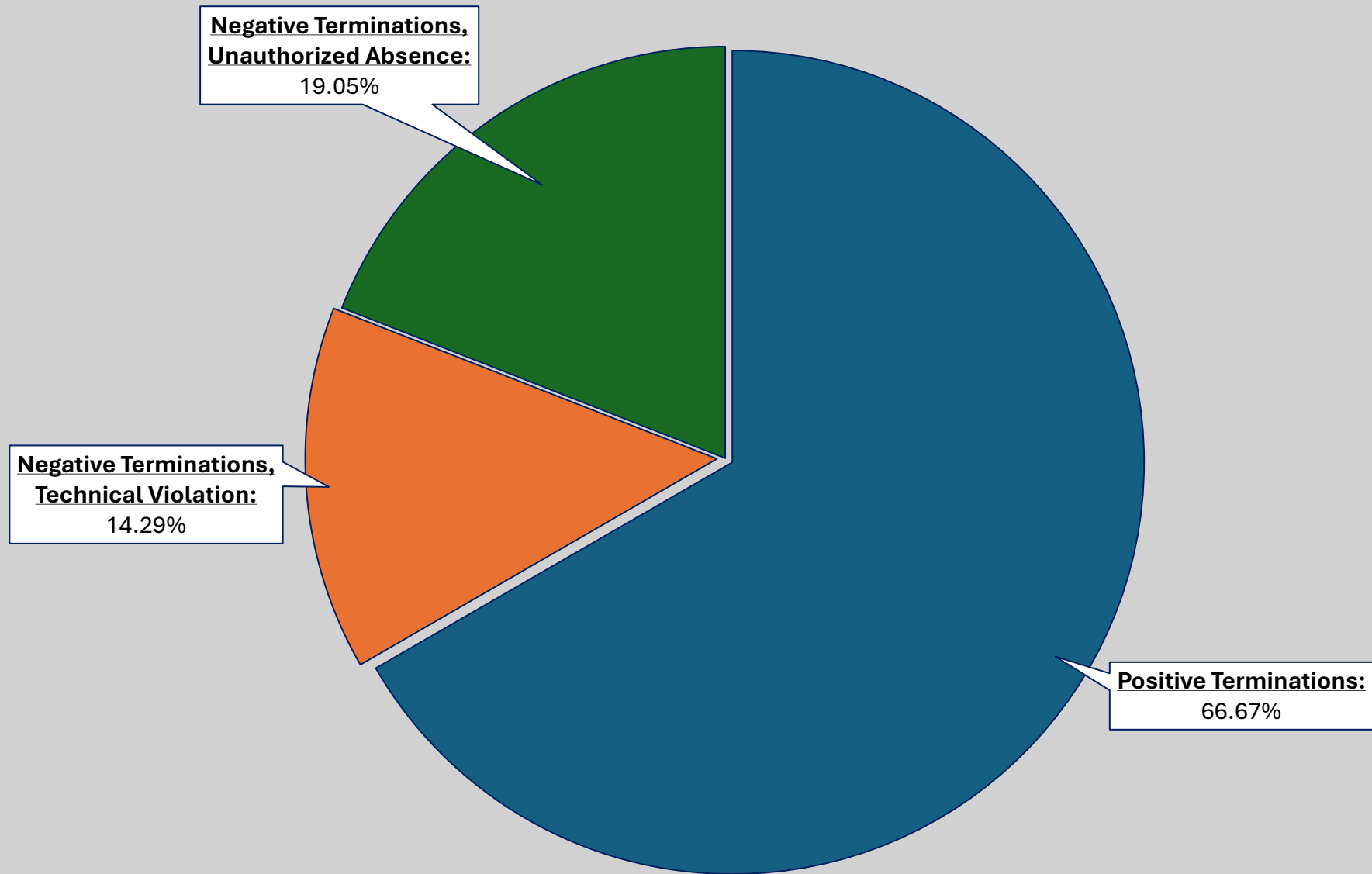
N/A

CAE Residential Terminations - June 2026



*Neutral Terminations not Included

ECC Residential Terminations - June 2026



*Neutral Terminations not Included

Community Corrections Board

Agenda Item Summary

Agenda Item Title: Staff Report – July 2026

Agenda Date: July 15, 2026

Agenda Item Number: 6-c

Presenter: MaCain Hildebrand, Justice Services Manager

Information: X

Endorsement:

Background Information:

Staff will provide insight and information on upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- Chantel Bruce, Cassidy Keltner-Lecce, and Mark Allison represented El Paso County at the Colorado Association of Community Corrections Boards summer meeting in June.
- The 4th Judicial District Community Corrections Authority approved acceptance of the SFY27 Allocation Letter #3 from DPS, the proposed use of allocated funds, and extended the annual contracts with CAE and Embrave for SFY27. These documents are included for board reference.

Recommended Motion:

N/A