



VERNON STEWART, EXECUTIVE DIRECTOR

COMMUNITY RESOURCES DEPARTMENT | JUSTICE SERVICES DIVISION

**Community Corrections Board (CCB)**  
**January 21, 2026, 12:15 p.m. - 1:45 p.m.**  
**Meeting Agenda**

Justice Services Building, 1<sup>st</sup> Floor Conference Room 122, 17 N. Spruce St., Colorado Springs 80905  
Or join virtually via TEAMS. [Join the meeting now](#). Email for the invitation: [cassidykeltner@elpasoco.com](mailto:cassidykeltner@elpasoco.com)  
Or call in (audio only): 1-719-283-1263. Phone Conference ID: 184 531 548#  
This meeting will be recorded.

<u>Item</u>	<u>Presenter</u>	<u>Recommended Action</u>
<b>1. Call Meeting to Order</b>	Chair	
<b>2. Attendance</b> a) Introduction of members and guests b) Requests for excused absences	Chair	Roll Call
<b>3. Case Review</b> a) VRA Statements b) Discussion and Balloting	Tiffany Weaver Chair	Information Balloting
<b>4. Approval of Minutes &amp; Presentation</b> a) Ratify meeting minutes for December 17 and the Electronic meeting minutes for December 10 & 23, 2025	Chair	Vote
<b>5. Program Reports</b> a) Embrace (ECC) b) Community Alternatives of El Paso County (CAE)	Mark Wester Steve Owens	Information Information
<b>6. Monthly Reports</b> a) SFY26 Financial Report b) Provider Termination Reports c) Staff Report	MaCain Hildebrand MaCain Hildebrand MaCain Hildebrand	Information Information Information
<b>7. Old Business</b>		
<b>8. New Business</b> a) Sunshine Act Memorandum b) Chair and Vice-Chair Voting Process	Christine Burns MaCain Hildebrand	Vote Information
<b>9. Case Review - Ballot Results</b>	Chair	Information
<b>10. Board / Staff Comments</b>	Chair	Comments
<b>11. Adjournment</b>		

**Next meeting date: Wednesday, February 18, 2026, at 12:15 p.m.**

4<sup>th</sup> Judicial District Community Corrections Board (CCB)

MINUTES

December 17<sup>th</sup>, 2025

---

Board Members: Chantel Bruce, Judge Amanda Philipps, Judge Cynthia McKedy, Brent Nelson, Deana O'Riley, Lt. Derek Mower, Manuela Reising, LeeAnn Ortega, Ryan Graham, and Michael Publicker.

Excused absences: Lorena Gray, Lt. Robert Harris, and Jerry Jones.

Unexcused absences: None.

Staff present: MaCain Hildebrand, Daniel Huddleston, Tiffany Weaver, Cassidy Keltner, Kristin Cronk, Mark Allison, Christine Burns, and Terry Sample.

Guests present: Commissioner Lauren Nelson, Steve Owens, Gwen Barlow, Jenner Behan, and Mark Wester.

**1. Chantel Bruce called the meeting to order at 12:15 p.m.** The Board meeting was held with members attending virtually or in person.

**2. Attendance:** Chantel Bruce called roll.

**3. Case Review:**

a. **VRA Statements:** Statements provided by victims or victim representatives for offenders.

b. **Discussion and Balloting:** No Discussion. Balloting was opened.

**4. Approval of Minutes and Presentation:**

a. **Michael Publicker moved, and Lt. Derek Mower seconded the ratification of the meeting minutes for November 19<sup>th</sup> and the electronic meeting minutes for November 5<sup>th</sup>, 12<sup>th</sup>, and 26<sup>th</sup>, 2025; the motion passed unanimously by roll call vote.**

**5. Program Reports:**

a. **Embrace (ECC):** Mark Wester reported for Embrace; he reported that their residential average daily census in November was 286 with 235 beds allocated by DCJ; that the child support collected was \$4,074.80, and restitution collected was \$4,671.55; he reported that Embrace had 60 admissions with 44 residential terminations during November; that the successful completion rate was 50.0%, totaling 22; that the negative terminations were 50.0%, totaling 22; the negative terminations included 29.5% for escapes, totaling 13, 18.2% for technical violations, totaling eight, and 2.3% committed new crime during placement, totaling one.

Mr. Wester reported that Embrace received 32 Diversion and 36 Transition referrals in November; he reported that Embrace accepted 100% of auto Diversion referrals and 100% of criteria Diversion referrals, as well as 100% of auto Transition referrals and 96% of criteria Transition referrals.

Mr. Wester reported that current staff vacancies for November include six security positions, three support staff positions, and one non-residential staff position; Mr. Wester reported that the current client employment rate is 76.9%, and that the positive UA rate for the month is 2.4%; he reported that Embrace imposed 142 client sanctions and had six medical emergencies in November, along with receiving 12 grievances.

Mr. Wester reported that Embrace's required PREA Audit has been completed; he responded to Board questions about why client grievances appear to be increasing; Jenner Behan provided the response, confirming that there has been an increase, and stated that the majority of grievances concern meals, off-ground passes, and new case managers.

Mr. Behan and Mr. Wester also spoke to the Board regarding additional support and programming available to clients during the holiday season; that Embrace intends to be prepared to support clients through what can be a challenging season; Mr. Wester provided updates on staff training covering facility walkthroughs, headcounts, pat searches, UAs, whereabouts monitoring, and incident processes and write-ups; that Embrace is evaluating new Offender Management Systems to potentially replace Correct Tech; that pat searches have been separated from UAs to comply with DCJ recommendations; and that Embrace's probationary period for the IRT and SOSTCC Specialized audit have been extended.

b. **Community Alternatives of El Paso (CAE)**: Steve Owens reported for CAE; he reported that the bed count for November is 247, with 240 allocated by the Division of Criminal Justice (DCJ); that the total child support collected was \$4,863.57 and restitution was \$9,269.46; that there were 46 admissions and 42 terminations in November; that the successful program completion rate was 59.5%; that the negative termination rate was 40.5%, including 19.0% terminations for escapes, numbering eight, 16.7% terminations for house/technical violations, numbering seven, and 4.7% terminations for committing a new crime during placement, numbering two; Mr. Owens stated that the current client employment rate is 80.2%, and that the positive UA rate for the month is 2.6%; that CAE imposed 14 client sanctions in November; that there were zero grievances and one medical emergency; and that the current staff vacancies include four security positions, three case management positions, and two treatment staff positions.

Mr. Owens reported 32 Diversion and 33 Transition referrals in November; he reported that CAE accepted 95% of Diversion auto referrals and 91% of Diversion criteria referrals; that CAE accepted 100% of Transition auto referrals and 68.75% of Transition criteria referrals in November.

Mr. Owens reported that GEO Regional Manager Frances Falk retired in November and that her replacement is still being determined by GEO's corporate office; he reported that they are anticipating an increase in the number of positive UA's for the month of December, stating that they tend to see an increase in use over the holidays; Mr. Owens stated that in November CAE hosted a thank you brunch for partnering volunteer organizations which included Cogent Thinking, Victory World Outreach/Breakaway

Program, The Bridge, and Celebrate Recovery; Mr. Owens noted that CAE appreciates their volunteers and all they do to support residents and are always looking to increase partnerships.

## 6. Monthly Reports:

- a. **SFY24 Financial Report:** MaCain Hildebrand reported that the November 2025 expenditures were expected to be at 41.67%; that Embrace was at \$3,001,687.87 expended, representing 3.12% overspent; that CAE was at \$2,785,016.03 expended, representing 0.11% underspent.
- b. **Provider Termination Report:** MaCain Hildebrand reported that for November 2025, Community Alternatives of El Paso County had a 59.52% positive/successful termination rate, an unauthorized absence termination rate of 19.05%, a 19.05% technical violation termination rate, and a committed new crime termination rate of 2.38%; he reported that Embrace had a 50.00% positive/successful termination rate, a 29.55% unauthorized absence termination rate, a 18.18% technical violation termination rate, and a 2.27% committed new crimes negative termination rate.
- c. **Staff Report:** MaCain Hildebrand reported to Board members about the proposed holiday balloting schedule for December and January, as well as the proposed Board meeting schedule for 2026.

## 7. Old Business:

None for this month.

## 8. New Business:

- a. **Agenda Item 8a – CAE KPI Program.** The Division of Criminal Justice, Office of Community Corrections, under their Performance-Based Contracting Model, requires community corrections vendors to select and report on Key Performance Indicators (KPIs) which are quantifiable measures that demonstrate performance improvements; that the areas of performance assessed will be staff retention, staff training, and two on reducing unauthorized absences; that these KPIs will be sent to the Office of Community Corrections, and data will be collected from January 1, 2026, to October 31, 2026, and presented to the Board for review and approval in December 2026; Steve Owens presented the Board with CAE's proposed KPI's for 2026.

**Deana O'Riley moved, and Michael Publicker seconded the motion to approve CAE's proposed KPIs for 2026; the motion passed by unanimous roll-call vote.**

- b. **Agenda Item 8b – Embrace KPI Program.** The Division of Criminal Justice, Office of Community Corrections, under their Performance-Based Contracting Model, requires community corrections vendors to select and report on Key Performance Indicators (KPIs) which are quantifiable measures that demonstrate performance improvements; that the

4<sup>th</sup> Judicial District Community Corrections Board (CCB)  
MINUTES  
December 17<sup>th</sup>, 2025

---

areas of performance assessed will be staff retention, staff training, and two on reducing unauthorized absences; that these KPIs will be sent to the Office of Community Corrections, and data will be collected from January 1, 2026 to October 31, 2026, and presented to the Board for review and approval in December 2026; Mark Wester presented the Board with Embrace's proposed KPI's for 2026.

**Deana O'Riley moved, and Lt. Derek Mower seconded the motion to approve Embrace's proposed KPIs for 2026; the motion passed by unanimous roll-call vote.**

c. **Agenda Item 8c –** HB 18-1251 requires the Division of Criminal Justice to publish an annual report that includes referral trends and acceptance data; this report is submitted to the Division of Criminal Justice and other stakeholders; MaCain Hildebrand presented the 1<sup>st</sup> Quarter data for State Fiscal Years 25-26 for the 4<sup>th</sup> Judicial District Community Corrections and DCJ Referral Data (July 1, 2025 – September 30, 2025) to the Board; Mr. Hildebrand reported that there were 568 total referrals received, with 251 of those being Transition, 268 Diversion, 33 COP, and 16 CoPr; that the acceptance rates reported to DCJ were 55% for Transition, which is the highest in the state, 73% for Diversion, and 88% for COP.

**9. Case Review – Ballot Results:** The Chair read the ballot results.

**Board/Staff Comments:** No additional comments were contributed.

**10. Adjournment:** Chantel Bruce adjourned the meeting at 12:53 p.m.

Respectfully submitted,

---

**APPROVED**

*By MaCain Hildebrand at 5:06 pm, Jan 13, 2026*

MaCain Hildebrand, Justice Services Manager  
El Paso County Community Corrections

Confirmed:



Chantel Bruce, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of December 17, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2025.

<b>Accept</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider*</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
WALLACE, CORNELIUS	26-0602	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	1	1		
HARGROVE, OLIVER	26-0603	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	0	1		
TENNEY, CHADWICK	26-0604	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	8	1	0		
VANMETER, ADAM J	26-0607	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	2	1		
MCDOW, JACOB D	26-0608	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	2	1		
FAURE, MICHAEL	26-0609	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	4	1		
COOK, BRYAN C	26-0610	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	1	1		
NAVRATIL, DUSTIN A	26-0611	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	2	1		
MATHIS, KEITH E	26-0613	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	4	1		
ATKINS, CARL	26-0617	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	3	1		
SILVA, ANGEL	26-0618	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	2	1		
MONTANO, DANIEL M	26-0619	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	4	1		
CORDOVA-WETCH, NICOLE S	26-0621	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	1	1		
CRUZ-QUINONES, STEVEN	26-0622	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	1	1		
SANDS, TARA L	26-0623	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	1	1		
BEVERLY, RAYMONDE E	26-0624	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	2	1		

<b>Reject</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
BABRUDI, CHRIST	26-0601	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	4	5	1		
ANDERSON, CALEB	26-0605	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	3	6	1		
MCGEE, ANDREW J	26-0606	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	6	1		
CRUMB, DENNIS I	26-0612	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	6	1		
DUMAS, JOHN R	26-0614	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	5	1		
PAULK, DESCO D	26-0615	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	3	6	1		
ESPINOZA, NICHOLAS M	26-0616	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	5	1		
SIMMONS, JEREMY LEE	26-0620	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	2	7	1		
REVELES, ALEX P	26-0625	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		ECC	2	7	1		

**El Paso County Community Corrections Board**  
**Ballot of December 17, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2025.

**Legend:**

CAE = Community Alternatives of El Paso County
ECC = Embrace
C = Condition of Parole with or without IRT
D = Diversion Residential and Non-Residential
T = Transition with or without IRT
* = Or another Community Corrections Program within the Jurisdiction

El Paso County Community Corrections Board  
Electronic Screening Minutes  
December 10, 2025

---

Staff present: Daniel Huddleston  
Others present: Tiffany Weaver and Cassidy Keltner

---

The meeting was called to order at 1:00 p.m.

**1. Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 1:01 p.m.

---

Respectfully submitted,

**APPROVED**

*By Daniel Huddleston at 1:03 pm, Dec 10, 2025*

Daniel Huddleston  
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of December 10, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2026.

<b>Accept</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider *</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
GUARACHA, ALEX	26-0576	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	1	1		
PENNETHY, JORIS	26-0577	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	4	1		
CARTWRIGHT, JUSTIN	26-0579	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	4	1		
FAGERHOLM, DAWSON	26-0580	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	2	1		
MAGEE, SIDNEY	26-0581	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	4	1		
AHOLA, JORDAN	26-0582	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	3	1		
WATKINS, DOUGLAS	26-0583	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	1	1		
NORDYKE, LANE	26-0589	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	4	1		
ALBERTUS, MICHAEL	26-0591	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	3	1		
HENRY, JONATHAN	26-0595	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	7	3	1		
POINDEXTER, KARLOS S	26-0599	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	4	1		
MCCLEAREN, KEVIN L	26-0600	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	8	2	1		

<b>Reject</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
WIEBE, AARON	26-0578	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	4	6	1		
ROSA, JOHN	26-0584	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	3	7	1		
SALMO, REMELYN	26-0585	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	5	1		
PELLECHIA, JOSEPH	26-0586	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	5	1		
DUBOSE, SEAN	26-0587	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	4	5	2		
HILL, MIA	26-0588	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	5	1		
BARNES, DENNIS	26-0590	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	5	1		
BROWN, TREDRIC E	26-0592	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	5	1		
CERVANTES, FERNANDO	26-0593	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CAE	5	5	1		
HAGEN, CODY J	26-0594	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	6	1		
GETZ, BRANDON	26-0596	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	6	1		
MEDINA, JACOB D	26-0597	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	5	5	1		
MERRITT, DAVID M	26-0598	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	6	1		

**El Paso County Community Corrections Board**  
**Ballot of December 10, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2026.

**Legend:**

CAE = Community Alternatives of El Paso County  
ECC = Embrace  
C = Condition of Parole with or without IRT  
D = Diversion Residential and NonResidential  
T = Transition with or without IRT  
  
\* = Or another Community Corrections Program within the Jurisdiction

El Paso County Community Corrections Board  
Electronic Screening Minutes  
December 23, 2025

---

Staff present: Daniel Huddleston  
Others present: Cassidy Keltner

---

The meeting was called to order at 10:00 a.m.

**1. Ballots:** Daniel Huddleston tabulated ballots.

Meeting was adjourned at 10:23 a.m.

---

Respectfully submitted,

**APPROVED**

*By Daniel Huddleston at 10:24 am, Dec 23, 2025*

---

Daniel Huddleston  
Community Corrections Specialist

Confirmed:



Chantel Bruce, Chair  
El Paso County Community Corrections Board

**El Paso County Community Corrections Board**  
**Ballot of December 23, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2026.

<b>Accept</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider*</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
REUSE, ELIJAH	26-0626	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	7	3	1		
MALONE, WAYNE	26-0627	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	6	4	1		
TODD, KEYONNA	26-0628	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	8	2	1		
MYERS, BRANDON	26-0629	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	1	1		
MONTOYA, RAMON	26-0630	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	9	1	1		
ROGERS, DAVID	26-0634	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	6	4	1		
LANDER, DARRELL	26-0635	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	9	1	1		
EMEL, ALEKSANDR	26-0637	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	7	3	1		
ROMERO, TIMOTHY J	26-0641	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	8	2	1		
SOWELL, GABRIEL C	26-0645	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	4	1		
MCDOWELL, DEAUNDRE	26-0646	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	9	1	1		
STEWART, DUSTIN J	26-0648	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	7	3	1		
HOOD, JASON E	26-0649	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	9	1	1		
WALTON-KING, BRIAN O	26-0650	C	<input type="checkbox"/>	<input type="checkbox"/>		ECC	6	4	1		

<b>Reject</b>											
<b>Offender Name</b>	<b>CCD #</b>	<b>Referral</b>	<b>IRT</b>	<b>WRP</b>	<b>JD</b>	<b>Provider</b>	<b>Approve</b>	<b>Reject</b>	<b>Abst</b>		
THOMPSON, TREVOR	26-0631	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	5	5	1		
BROWN, DAVID	26-0632	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	5	1		
GAMBLE, GARY	26-0633	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	3	7	1		
WALKER, DONJURE	26-0636	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	4	6	1		
JOHNSTON, SHAWN	26-0638	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	ECC	3	7	1		
SCOGGINS, LEWIS	26-0639	D	<input type="checkbox"/>	<input type="checkbox"/>	4th	CAE	5	5	1		
HARDY, JAMES A	26-0640	T	<input type="checkbox"/>	<input type="checkbox"/>		CAE	4	6	1		
BASS, STEPHEN L	26-0642	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	6	1		
REED, JAMES E	26-0643	T	<input type="checkbox"/>	<input type="checkbox"/>		ECC	4	6	1		
MOSHER, CHRISTOPHER	26-0644	T	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CAE	4	6	1		
PHELAN, JEREMIAH J	26-0647	C	<input type="checkbox"/>	<input type="checkbox"/>		CAE	5	5	1		

**El Paso County Community Corrections Board**  
**Ballot of December 23, 2025**  
**MANDATORY BOARD REVIEW**

Pursuant to Section E16 of the OFFENDER PLACEMENT REVIEW PROCEDURES adopted by the El Paso County Community Corrections Board on July 25, 1997 and amended on January 17, 2024, the results of the ballot are reported to and ratified by the El Paso County Community Corrections Board on January 21, 2026.

**Legend:**

CAE = Community Alternatives of El Paso County  
ECC = Embrace  
C = Condition of Parole with or without IRT  
D = Diversion Residential and Non-Residential  
T = Transition with or without IRT  
\* = Or another Community Corrections Program within the Jurisdiction

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Program Report / Embrace (ECC)

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 5-a

**Presenter:** Mark Wester, Executive Director, ECC

**Information:** X

**Endorsement:**

#### **Background Information:**

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

#### **Recommended Motion:**

N/A

## Embrace VENDOR REPORT

Month December YEAR 2025

Facility Capacity: 289  
DCI Allocation: 245

### FACILITY DEMOGRAPHICS

Diversion:	116	IRT:	24	Diversion Out of District:	18
Transition:	96	RDDT:	5		
Condition of Parole:	6	CRP:	11		
Condition of Probation:	2	Non CRP SO:	11		
Non-Residential:	69	Criteria Cases:	159		

### FINANCIAL FEES

Total Financial Fees	Total
Child Support	\$3,612.46
Restitution	\$4,257.00

### ADMISSIONS

	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	17	17	4	2	8	5	4	0	67

### TERMINATIONS

					Specialized Treatment Terminations			Non-Residential Terminations	
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Total</u>
Successful	11	3	0	0	8	0	0	22	2
Negative	4	4	3	1	5	1	0	18	1
<u>Total</u>	<u>15</u>	<u>7</u>	<u>3</u>	<u>0</u>	<u>13</u>	<u>1</u>	<u>0</u>	<u>40</u>	<u>3</u>

### PROGRAM TERMINATIONS

<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	22	5	
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	13	NA	2
Ne			gati
Es	1		cape
House/Technical Violations	8	20.0%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

### FACILITY STAFFING

<u>Staffin</u>	<u>Budgeted FTE's</u>	<u>New Hires</u>	<u>Terminated</u>	<u>Vacant FTE</u>
Security	5.0%	0	2	2
Case Management	16	0	0	0
Treatment Staff	45.0%	17	1	1
Admn	10	0	0	0%
Support Staff (Other)	7	2	0	1
Non-Residential	2.4	1	0	0

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	0	0		<u>0</u>	Employment Rate	75.88%	76.90%
Assault	0	0	0		<u>0</u>	UA Positive Rate	2.5%	2.4%
Fighting	0	0	0		<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0		<u>0</u>	Total/Positive	1250 / 32	1250 / 30
Positive Urinalysis	18	12	0	2	<u>32</u>	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence:</i> <i>Escape - Confirmed</i> <i>Less than 2 hours - Late return</i>	<u>Escape</u>	5	<u>2</u>	2	<u>10</u>	Client Grievances	7	12
	<u>Sanctions</u>	66	47	1	<u>121</u>	Citizen Complaints	0	0
Medical Emergency	1	<u>0</u>	0	5	—	IRT Waitlist	15	13
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	—	Dual Supervision	0	0
Death	0	0	0		<u>0</u>			
PREA Allegation	0	0	0	0	—			
Use of Force	0	0	0		<u>0</u>			
<b>TOTAL</b>	<b>90</b>	<b>65</b>	<b>2</b>	<b>11</b>	<b>168</b>			
<b>Diversion Criteria Referral</b>			<b>Diversion Au</b>					
<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<b>Total Referrals</b>		
30	28	2	16	16	0	46		
<b>Transition Criteria Referrals</b>			<b>Transition Auto Referrals</b>					
<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<i>Referrals</i>	<i>Approved</i>	<i>Denied</i>	<b>Total Referrals</b>		
33	31	2	12	12	0	45		

Mark Wester

Director Signature/Designee

1/13/2026

DATE

## **PACE Audit**

1. Strategy: Enhance case management ranks and training to improve client skill training and outcomes. SKILL TRAIN - FACTOR 4

**STAFF DEVELOPMENT:** Case Management went through LSI training

2. Strategy: Review and enhance level system with measurable and objective components to increase transparency and consistency of client reinforcement and progression. (Developing and utilizing a level system (5-1) with measurable components creates transparency and consistency in client movement and reinforcement through earned privileges)

**PROGRAM DEVELOPMENT:** Embrace is developing a system for billing medicaid for IRT

**3950 RENOVATION:**

## **CORE Security Audit**

**CS-010: Random Headcounts & Facility Walkthroughs**

**CS-042: Job Search**

**CS-060: Substance Testing Process**

**OMA-020: Milieu Management**

### **Additional Comments:**

Embrace completed the onsite PREA portion December 10th & 11th

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Program Report / Community Alternatives of El Paso County (CAE)

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 5-b

**Presenter:** Steve Owens, Facility Director, CAE

**Information:** X

**Endorsement:**

#### **Background Information:**

Program to provide insight and information on facility demographics, admissions and terminations, facility staffing, activity, and other notable information.

#### **Recommended Motion:**

N/A

## COMMUNITY ALTERNATIVE OF EL PASO COUNTY (CAE) VENDOR REPORT

Month	December	YEAR	2025
-------	----------	------	------

Facility Capacity:	<b>247</b>
DCJ Allocation:	240

FACILITY DEMOGRAPHICS					
Diversion:	116	IRT:	14	Diversion Out of District:	6
Transition:	112	RDDT:	0		
Condition of Parole:	5	CRP:	15		
Condition of Probation:	0	Non CRP SO:	1		
Non-Residential:	60	Criteria Cases:	170		

FINANCIAL FEES	
<u>Total Financial Fees</u>	<u>Total</u>
Child Support	\$7,587.10
Restitution	\$7,795.64

ADMISSIONS						Specialized Treatment			
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	<u>Non-Residential:</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>
Total	17	15	2	0	4	5	0	0	43

TERMINATIONS					Specialized Treatment Terminations				<u>Non-Residential Terminations</u>
	<u>Diversion</u>	<u>Transition</u>	<u>Condition of Parole</u>	<u>Condition of Probation</u>	Intensive Residential Treatment (IRT)	Residential Dual Diagnosis (RDDT)	Community Responsibility Program (CRP)	<u>Total</u>	<u>Non-Residential</u>
Successful	8	10	3	0	2	-	-	23	4
Negative	11	3	2	0	0	-	-	16	0
<b>Total</b>	<b>19</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>4</b>

PROGRAM TERMINATIONS			
<u>Termination Reasons</u>	<u>Total</u>	<u>Percentage</u>	<u>Non-Residential Termination Reasons</u>
Successful Program	23	59.0%	4
Client Status Change - (Transfer to Another CC, Transfer to IRT, Reject After Accept.. - See CCIB)	0	NA	0
Negative	16	41.0%	0
Escape	9	23.1%	0
House/Technical Violations	7	17.9%	0
Committed New Crime - During Placement	0	0.0%	0
Warrant/Pending Crime - Prior to Placement	0	0.0%	0

FACILITY STAFFING				
<u>Staffing</u>	Budgeted FTE's	New Hires	Terminated	Vacant FTE
Security	29	0	1	3
Case Management	18	1	0	2
Treatment Staff	4	0	0	2
Admn	6	0	0	0
Support Staff (Other)	7	0	0	0
Non-Residential	0	0	0	

NOTIFICATIONS & INCIDENT/CRITICAL REPORTS						PROGRAM UPDATE		
Type	Diverson	Transition	COPr	COP	Total	Type	Current Month Rate	Previous Month Rate
New Criminal Offense	0	2	0	0	<u>2</u>	Employment Rate	80.8%	80.2%
Assault	0	0	0	0	<u>0</u>	UA Positive Rate	3.6%	2.6%
Fighting	0	0	0	0	<u>0</u>	Raw UA Data		
Possession of Dangerous Drugs	0	0	0	0	<u>0</u>	Total/Positive	1071/39	970/26
Positive Urinalysis	17	20	0	2	<u>39</u>	Type	Current Month Count	Previous Month Count
<i>Unauthorized Absence:</i> <i>Escape - Confirmed</i> <i>Less than 2 hours - Late return</i>	<u>Escape</u>	6	2	0	1	<u>9</u>	Client Grievances	0
	<u>Sanctions</u>	4	9	0	0	<u>13</u>	Citizen Complaints	0
Medical Emergency	9	3	0	0	<u>12</u>	Dual Supervision	0	0
Health Related Outbreak (Bed Bugs, COVID, FLU, etc.)	0	0	0	0	<u>0</u>			
Death	0	0	0	0	<u>0</u>			
PREA Allegation	0	0	0	0	<u>0</u>			
Use of Force	0	0	0	0	<u>0</u>			
<b>TOTAL</b>	<b><u>36</u></b>	<b><u>36</u></b>	<b><u>0</u></b>	<b><u>3</u></b>	<b><u>75</u></b>			

Diversion Criteria Referrals			Diversion Auto Referrals			
<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Total Referrals</u>
21	19	2	8	8	0	29
Transition Criteria Referrals			Transition Auto Referrals			
<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Referrals</u>	<u>Approved</u>	<u>Denied</u>	<u>Total Referrals</u>
46	35	11	1	1	0	47

Steve Owens

Director Signature/Designee

1/13/2026

DATE

## PACE Audit

Areas of Focus: STAFF DEVELOPMENT:SD-070, SD-090 and SD-100 Train all staff in the areas of MI/SOA-R/Staff Impact and Progression Matrix

<b>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</b>	CAE had an ALL staff meeting on 12/17/25, which breakfast burritos were provided to all staff. Facility Director, Assistant Director, Programs and both Case Management Supervisors had a Teams meeting with Kate Coates to discuss some training around the arounds we were low in our PACE audit. We will be sending our new case managers to Sex Offender training in Feb. That training is on the DCJ calendar and we do have a KPI to develop and retain our case management team.
--	---

Skill Development with Directed Practice: Staff to demonstrate milieu management for effective role modeling and responsivity.

<b>Fidelity Specialist and Case Manager Supervisor to measure staff progress via observation and auditing of case plans.</b>	Staffing updates: Our IRT Clinical Supervisor has been filled, Regine Lanfranco took the position. We have interviewed and have offers out for the other positions. We have been in discussions with NAS Recovery Solutions; they want to provide additional PEER services at CAE.
--	--

## CORE Security Audit

<b>Search and Contraband Training for staff: Scheduled and Completed Training *CS-30 Contraband</b>	Facility searches of bunks and common areas continue in accordance with policy.
---	---

<p><b>*CS Substance Use Monitoring Drug Interdiction Events and Outcomes: Security Manager and Fidelity Specialist observations, audits, findings and actions taken.</b></p>	<p>On 8/11/25, In partnership with Parole and the IG office, a full facility search was conducted with a K9. The following items were found; knife, and Tums container filled with suspected Fentanyl. Security staff are carrying narcan on their person. Five total Narcan kits are available on each shift, to include additional pouches for staff to sign out.</p>
<p><b>*CS Client Monitoring : Random off-site monitoring of job search, work, pass and furlough activity CS* 50 Recording Authorized Absences</b></p> <p><b>*Client Supervision - CS Facility Checks</b></p>	<p>Glympse is required for every resident prior to leaving must show proof to staff. The Glympse location app is being utilized to assist with whereabouts checks.</p>
<p><b>Fidelity Specialist and Case Manager Supervisor observations, audits, and actions taken.</b></p>	<p>New Fidelity Specialist has started in her position. Mark Allison was out at CAE on Jan 12 to view and assess new employee training at CAE.</p>

**Additional Comments:**

## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** SFY26 Financial Report

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 6-a

**Presenter:** MaCain Hildebrand, Justice Services Manager

**Information:** X

**Endorsement:**

#### Background Information:

Pursuant to Article III Section 5 of the El Paso County Community Corrections Board (CCB) By-Laws, the Board is responsible for monitoring and overseeing compliance with state and local standards. To ensure fiscal responsibility of the local contracts, the Board has requested a monthly financial report that explains all expenditures, by service type, for the local service providers.

El Paso County continues to work with the Division of Criminal Justice/Office of Community Corrections on matters related to contracting and allocation.

The billing documents (invoicing) for the December billing cycle have been completed.

#### Recommended Motion:

N/A

EMBRAVE

MONTH: Dec-25

	<i>Total SFY26 Contract</i>			
	\$ 6,702,306.66			
Residential Housing	\$ 6,166,164.00	\$ (3,374,965.55)	50.36%	
COP IRT	\$ 128,461.75	\$ (61,679.46)	0.92%	
Non-Residential	\$ 201,359.55	\$ (115,323.92)	1.72%	
Correctional Treatment	\$ 130,000.00	\$ (25,844.00)	0.39%	
Facility Payment	\$ 76,321.36	\$ (38,161.18)	0.57%	
Other	\$ -	\$ -	0.00%	
Total YTD Expenditure		\$ (3,615,974.11)	53.95%	
Percent Actual Expended				50.00%
Expected YTD Per Contract				-3.95%
Percent Under/Over (-)				
<b>Total Balance in Contract</b>		\$ 3,086,332.55		
<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,083,082.00	\$ 3,374,965.55	\$ (291,883.55)	-9.47%	Residential
\$ 64,230.88	\$ 61,679.46	\$ 2,551.42	3.97%	COP IRT
\$ 100,679.78	\$ 115,323.92	\$ (14,644.15)	-14.55%	Non-Residential
\$ 65,000.00	\$ 25,844.00	\$ 39,156.00	60.24%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
SUMMARY OF ALLOCATION EXPENSES - EMBRAVE  
SFY26 July 1, 2025 - June 30, 2026

EMBRAVE			
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 12/31/25	
Community Corrections Residential Housing	\$ 6,166,164.00	\$ 3,374,965.55	
Community Corrections - COP IRT	\$ 128,461.75	\$ 61,679.46	
Community Corrections - Non-Residential	\$ 201,359.55	\$ 115,323.92	
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 25,844.00	
Community Corrections Facility Payments (FP)	\$ 76,321.36	\$ 38,161.18	
Other		\$	-
Option Allocation (add only if received)		\$	-
	\$ 6,702,306.66		3,615,974.11
Contract Amount Remaining			
Community Corrections Residential Housing	\$ 2,791,198.45		
Community Corrections - COP IRT	\$ 66,782.29		
Community Corrections - Non-Residential	\$ 86,035.63		
Community Corrections Correctional Treatment	\$ 104,156.00		
Community Corrections Facility Payments	\$ 38,160.18		
Other	\$	-	
Option Allocation (add only if received)	\$	-	
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 3,086,332.55</b>		

ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						
Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
\$ 579,520.87	\$ 547,142.14	\$ 547,936.93	\$ 568,601.41	\$ 552,152.47	\$ 579,611.73	
\$ 3,730.67	\$ 8,747.65	\$ 11,916.99	\$ 13,101.72	\$ 12,404.82	\$ 11,777.61	
\$ 20,699.05	\$ 19,785.04	\$ 18,757.83	\$ 19,643.43	\$ 17,906.67	\$ 18,531.90	
\$ 1,492.00	\$ 3,875.00	\$ 6,067.00	\$ 6,475.00	\$ 3,570.00	\$ 4,365.00	
\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ 605,442.59	\$ 617,711.01	\$ 584,678.75	\$ 607,821.56	\$ 586,033.96	\$ 614,286.24	
Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Expected YTD Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected
\$ 3,083,082.00	\$ 3,374,965.55	\$ (291,883.55)	-9.47%
\$ 64,230.88	\$ 61,679.46	\$ 2,551.42	3.97%
\$ 100,679.78	\$ 115,323.92	\$ (14,644.15)	-14.55%
\$ 65,000.00	\$ 25,844.00	\$ 39,156.00	60.24%
\$ 76,321.36	\$ 38,161.18	\$ 38,160.18	50.00%

- Residential Housing
- COP IRT
- Non-Residential
- Correctional Treatment
- Facility Payment

Expected Expenditure Total Allocation (Monthly)	\$	552,165.44
Actual Expenditure Total Allocation (Current Month)	\$	614,286.24
% Expected Expenditure (To Date)		50.00%
% Actual Expenditure (To Date)		53.95%
% Under / (Over) Spent		-3.95%

MONTH Dec-25  
GEO REENTRY GROUP/COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)

	<i>Total SFY26 Contract</i>	TOTAL YTD Expenditure	% Contract Expended
	\$ 6,702,306.66	\$ (3,095,928.19)	46.19%
Residential Housing	\$ 6,166,164.00	\$ (22,595.19)	0.37%
COP IRT	\$ 128,461.75	\$ (111,496.84)	1.66%
Non-Residential	\$ 201,359.55	\$ (67,294.00)	1.00%
Correctional Treatment	\$ 130,000.00	\$ (38,161.18)	0.57%
Facility Payment	\$ 76,321.36	\$ -	0.00%
Other	\$ -	\$ (3,335,475.40)	49.77%
Total YTD Expenditure			
Percent Actual Expended			50.00%
Expected YTD Per Contract			0.23%
Percent Under/Over (-)			
<b>Total Balance in Contract</b>	<b>\$ 3,366,831.26</b>		

<i>Expected YTD Expenditures Per Contract</i>	<i>Actual YTD Expenditure</i>	<i>Actual YTD \$ Under / (Over) Against Expected</i>	<i>% Under / Over (-) against expected</i>	
\$ 3,083,082.00	\$ 3,095,928.19	\$ (12,846.19)	-0.42%	Residential
\$ 64,230.88	\$ 22,595.19	\$ 41,635.69	64.82%	COP IRT
\$ 100,679.78	\$ 111,496.84	\$ (10,817.07)	-10.74%	Non-Residential
\$ 65,000.00	\$ 67,294.00	\$ (2,294.00)	-3.53%	Correctional Treatment

4th Judicial District - Community Corrections Program Revenue and Expenditures  
 SUMMARY OF ALLOCATION EXPENSES - COMMUNITY ALTERNATIVES OF EL PASO COUNTY (CAE)  
 SFY26 July 1, 2025 - June 30, 2026

Community Alternatives of El Paso County (CAE)			ACTUAL INVOICING RECEIVED FROM AND PAID TO VENDOR						TOTAL FIRST HALF
	Allocated Amount From DCJ/EPC	Actual Expenditure YTD from 7/1/25 to 12/31/25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	
Community Corrections - Residential Housing	\$ 6,166,164.00	\$ 3,095,928.19	\$ 507,828.66	\$ 511,664.91	\$ 514,550.90	\$ 534,647.25	\$ 511,664.91	\$ 515,571.56	\$ 3,095,928.19
Community Corrections - COP IRT	\$ 128,461.75	\$ 22,595.19	\$ -	\$ 1,407.80	\$ 2,111.70	\$ 1,900.53	\$ 8,446.80	\$ 8,728.36	\$ 22,595.19
Community Corrections - Non-Residential	\$ 201,359.55	\$ 111,496.84	\$ 19,494.40	\$ 19,342.91	\$ 18,024.47	\$ 17,726.63	\$ 17,735.98	\$ 19,172.45	\$ 111,496.84
Community Corrections Correctional Treatment	\$ 130,000.00	\$ 67,294.00	\$ 16,123.00	\$ 12,482.00	\$ 11,447.00	\$ 11,527.00	\$ 8,728.00	\$ 6,987.00	\$ 67,294.00
Community Corrections Facility Payments	\$ 76,321.36	\$ 38,161.18	\$ -	\$ 38,161.18	\$ -	\$ -	\$ -	\$ -	\$ 38,161.18
Other		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)		\$ -							
			\$ 543,446.06	\$ 583,058.80	\$ 546,134.07	\$ 565,801.41	\$ 546,575.69	\$ 550,459.37	\$ 3,335,475.40
	Allocation Amount Remaining		Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	TOTAL SECOND HALF
Community Corrections - Residential Housing	\$ 3,070,235.81		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - COP IRT.	\$ 105,866.56		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections - Non-Residential	\$ 89,862.71		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Correctional Treatment	\$ 62,706.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Corrections Facility Payments	\$ 38,160.18		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Option Allocation (add only if needed)	\$ -								
<b>REMAINING FUNDS IN ALLOCATION</b>	<b>\$ 3,366,831.26</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Expected Expenditure Total Allocation (Monthly)	\$ 552,165.44
Actual Expenditure Total Allocation (Current Month)	\$ 550,459.37
% Expected Expenditure (To Date)	50.00%
% Actual Expenditure (To Date)	49.77%
% Under / (Over) Spent	0.23%

Expected Expenditures Per Allocation	Actual YTD Expenditure	Actual YTD \$ Under / (Over) Against Expected	% Under / Over (-) against expected
\$ 3,083,082.00	\$ 3,095,928.19	\$ (12,846.19)	-0.42%
\$ 64,230.88	\$ 22,595.19	\$ 41,635.69	64.82%
\$ 100,679.78	\$ 111,496.84	\$ (10,817.07)	-10.74%
\$ 65,000.00	\$ 67,294.00	\$ (2,294.00)	-3.53%
\$ 76,321.36	\$ 38,161.18	\$ 38,160.18	50.00%

Residential Housing  
 COP IRT  
 Non-Residential  
 Correctional Treatment  
 Facility Payment

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** Provider Termination Reports – December 2025

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 6-b

**Presenter:** MaCain Hildebrand, Justice Services Manager

**Information:** X

**Endorsement:**

#### **Background Information:**

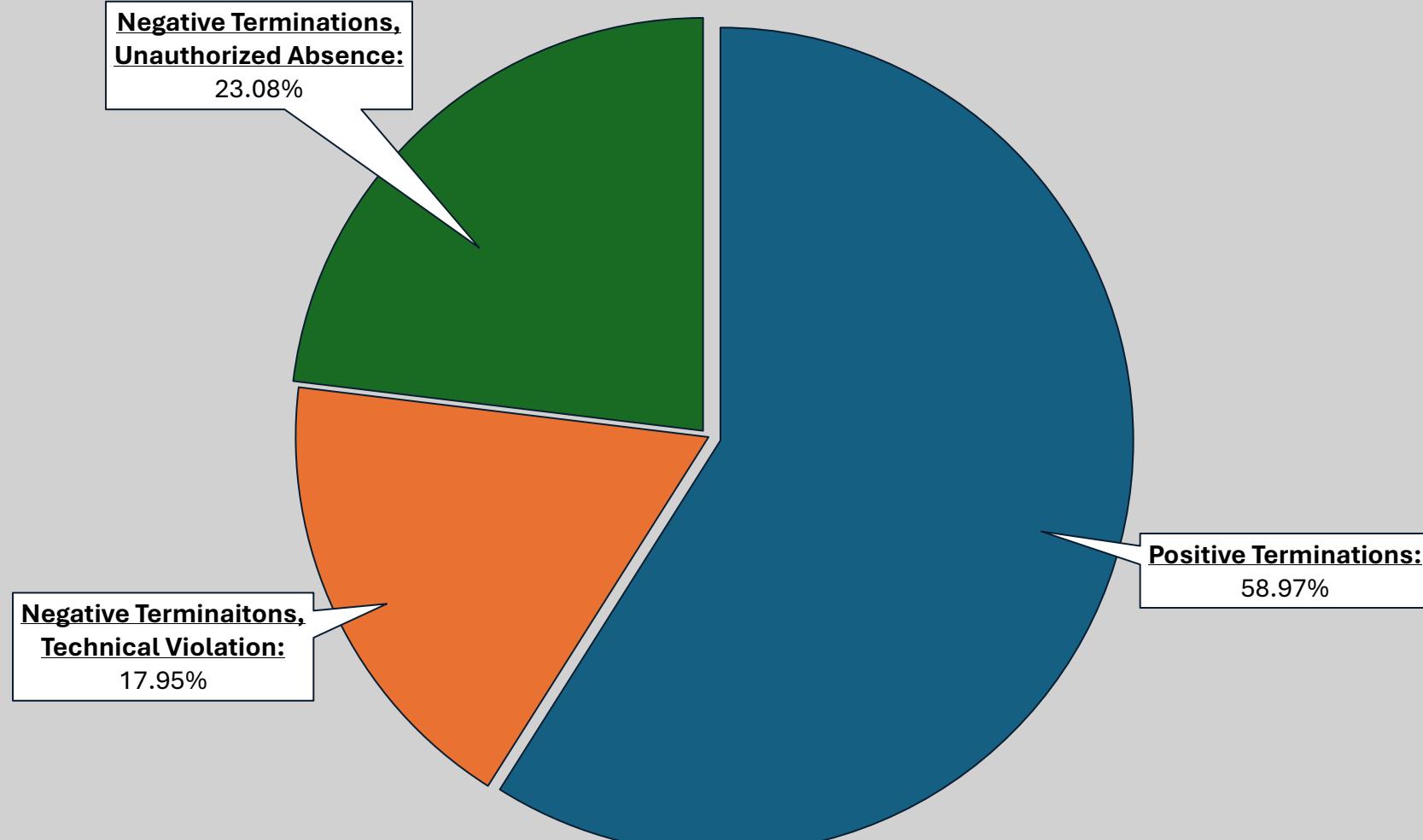
Pursuant to Article II of the El Paso County Community Corrections Board (CCB) Bylaws and section 4a of Colorado Revised Statute 17-27-103, as amended, local community corrections boards are responsible for making assessments on the number of offenders who have an unauthorized absence from custody. The data is based on reports prepared by the Community Corrections staff pursuant to Section 11 of the Colorado Revised Statute 17-27-104.

The attached Provider Termination Reports are for December 2025.

#### **Recommended Motion:**

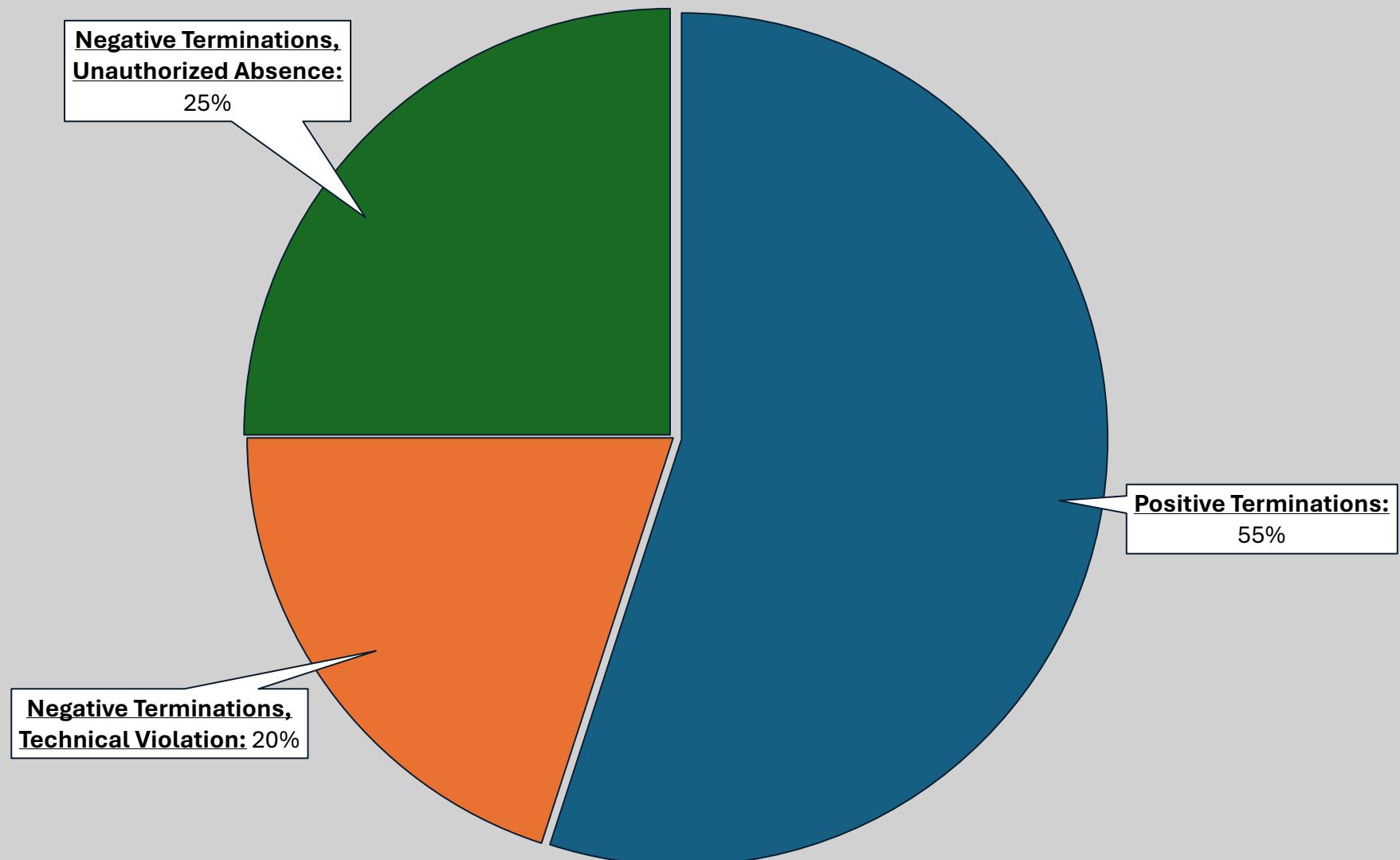
N/A

## CAE Resident Terminations - December 2025



\*Neutral Terminations not Included

## Embrace Resident Terminations - December 2025



\*Neutral Terminations not Included

## Community Corrections Board

### Agenda Item Summary

**Agenda Item Title:** Staff Report – January 2026

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 6-c

**Presenter:** MaCain Hildebrand, Justice Services Manager

**Information:** X

**Endorsement:**

**Background Information:**

Staff will provide insight and information on upcoming events, activities, and/or information otherwise not specifically covered as a separate agenda item. Topics covered under this agenda item will generally consist of the following:

- The Colorado Association of Community Corrections Boards (CACCB) Winter Meeting will be held on Friday, February 6, 2026, at the First Judicial District Attorney's Office in Golden, CO. If any board members are interested in attending, please contact MaCain Hildebrand.

**Recommended Motion:**

N/A



# Colorado Association of Community Corrections Boards



Winter Meeting

HOSTED BY THE 1st JUDICIAL DISTRICT, in Golden

February 6, 2026

First Judicial District Attorney's Office

DA Training Room

500 Jefferson County Parkway

Golden, CO 80419

Room Wi-Fi: Jeffco-Guest

## Agenda

8:30 am – 9:00 am	<b>Check-In &amp; Breakfast</b> <i>Breakfast burritos, fresh fruit, and coffee</i>	
9:00 am – 9:15 am	<b>Welcome &amp; Opening Remarks</b> <ul style="list-style-type: none"><li>• Judicial District Welcome</li><li>• How our Board Does It</li></ul>	Steve Reynolds, CACCB President TBD TBD
9:15 am – 9:25 am	<b>CACCB Executive Committee</b> <ul style="list-style-type: none"><li>• Roll Call of Official Voting Delegates</li><li>• Member At-Large</li><li>• Treasurer Report (Handout)</li></ul>	Steve Reynolds, CACCB President
9:25 am – 10:00 am	<b>State Reports</b> <ul style="list-style-type: none"><li>• Division of Criminal Justice</li><li>• CO Community Corrections Coalition</li><li>• Governor's Advisory Council</li><li>• Parole Board</li><li>• Department of Corrections</li><li>• Judicial</li></ul>	Katie Ruske – OCC Manager Brian Hulse – Coalition Chair TBD Greg Saiz – Parole Board Member Patricia Gabriel – Program Manager Lindy Barnhill – Probation Supervisor
10:00 am – 11:00 am	<b>Legislative Report</b> <ul style="list-style-type: none"><li>• General Legislative Updates</li><li>• Legislation related to acceptance rates</li></ul>	Emma Hudson, Legislative Consultant
11:00 am – 11:15 am	<b>Break</b>	
11:15 am – 12:15 pm	<b>Enhancing Outcomes Through Specialized Programs in Community Corrections</b>  This session will provide an overview of specialized programs funded by the Division of Criminal Justice to include Residential Dual Diagnosis, Sex Offender, and Intensive Residential Treatment programs.	<b>Presenters:</b> Program staff from Intervention Community Corrections Services and Advantage Treatment Centers (Brian Hulse, Josey Hall, Riley Barr, Judie Kunze, Danielle Padgett, Josh Mayhugh, and Megan Outlaw)
12:15 pm – 1:15 pm	<b>Lunch</b> <i>Individual boxed sandwich lunches, including vegetarian options</i>	
1:15 pm – 2:15 pm	<b>Deeper into Cognitive Collaboration for Community Corrections Boards: Basic Skills and Strategies</b>  This session explores foundational skills and practical strategies to enhance collaboration among community corrections boards and their stakeholders. Attendees will gain tools to support effective decision-making, communication, and engagement through a cognitive-based approach, with classroom instruction and skill building focused on applying Cognitive Collaboration principles.	<b>Facilitator:</b> Glenn Tapia, Director of Leadership and Organizational Intelligence, Alliance for Community and Justice Innovation (ACJI)
2:15 pm – 2:30 pm	<b>Break</b>	
2:30 pm – 3:00 pm	<b>Deeper into Cognitive Collaboration for Community Corrections Boards</b>  Continuation of instruction and applied strategies from the earlier session.	
3:00 pm – 3:05 pm	<b>Closing Announcements</b>	Steve Reynolds, CACCB President



Next Meeting:

June (TBD), 2026 9<sup>th</sup> Judicial District

## **Community Corrections Board**

### **Agenda Item Summary**

**Agenda Item Title:** 2026 Sunshine Act Memorandum

**Agenda Date:** January 21, 2025

**Agenda Item Number:** 8-a

**Presenter:** Christine Burns, Justice Services Division Director

**Information:**

**Endorsement:** X

**Background Information:**

Pursuant to guidelines established by the Board of County Commissioners for compliance with the Colorado Open Public Meeting Sunshine Act, the Community Corrections Board annually endorses a memorandum at the January meeting that addresses the posting place for public meeting notices and the location of meetings, the official custodian of board minutes, and the location of where the minutes will be on file.

Please find attached the 2026 Sunshine Act Memorandum to the EL Paso County Clerk to the Board Manager.

**Recommended Motion:**

Move to endorse the 2026 Sunshine Act Memorandum.

**MEMORANDUM**

**TO:** Jackie Allred, Clerk to the Board Manager

**FROM:** Christine Burns, Division of Justice Services Director

**RE:** 2026 Sunshine Act Memorandum - Community Corrections Board

**DATE:** January 21, 2026

Pursuant to guidelines established by the Board of County Commissioners for compliance with the Colorado Open Public Meeting Sunshine Act (Sunshine Act), the following information addresses whereby each county Board or Commission shall notify the Clerk to the Board Manager of the posting place for public meeting notices and the location of meetings, the official custodian of board minutes, and the location of where the minutes will be on file.

The Director of Justice Services Department, or designee, shall be responsible for ensuring that appropriate notice of Community Corrections Board meetings. Notice will be given in the form of an agenda that will state the date, time, and location of the meeting and a brief description of the agenda items for the respective meeting as required by the Sunshine Act. The respective agendas will be posted on the County's website.

The Executive Director of the Department of Community Resources, or designee, shall serve as the official custodian of the Community Corrections Board meeting minutes. The record of all meeting minutes will be on file at the Community Corrections Program office, 17 N. Spruce Street, Colorado Springs, CO 80905, and are available at this location for public review and will be posted on the website.

This procedure for compliance with the Sunshine Act for the 2026 calendar year was endorsed by the Community Corrections Board at their meeting on January 21, 2026.

Please contact me if you have questions or need additional information.

## **Community Corrections Board**

### **Agenda Item Summary Form**

**Agenda Item Title:** Board Chair and Vice Chair Voting Process

**Agenda Date:** January 21, 2026

**Agenda Item Number:** 8-b

**Presenter:** MaCain Hildebrand, Justice Services Manager

**Information:** X

**Endorsement:**

#### **Background Information:**

Pursuant to Article V, Section 1, of the El Paso County Community Corrections Board (CCB) Bylaws, CCB members are asked to elect a Chair and Vice Chair for the CCB for a twelve-month period. The Chair and Vice Chair serve a one-year term from March through February. All members of the Board are eligible to serve as either Chair or Vice Chair.

Per Article V, Section 2, the Chair and Vice Chair elections will occur at the meeting on February 18, 2026.

If you are interested in serving in one of these two important positions, please let MaCain Hildebrand know of your interest.

#### **Recommended Motion:**

N/A