

**El Paso County Parks
2026 Capital Improvement Program (CIP)**

Projects - New & Ongoing	Description / Comments	Ongoing / New	Park District	Funding Sources	2025 Funds	2026 Funds	Funding Amount
Fox Run Regional Park- Pond Improvements	Pond and Gazebo Improvements	Ongoing	North	UPF, GF, CTF	\$ 1,760,000	\$ -	\$ 1,760,000
Fox Run Regional Park- Irrigation Improvements	Irrigation Design & Construction	New	North	RPF	\$ -	\$ 150,000	\$ 150,000
Bear Creek Regional Park- Tennis Courts & Archery Range Design	Tennis, Pickleball, Archery, Parking	New	Central	CIP	\$ -	\$ 250,000	\$ 250,000
Bear Creek Regional Park- Tennis Courts & Archery Range Construction	Tennis, Pickleball, Archery, Parking, Construction Mgmt.	New	Central	GF, CTF	\$ -	\$ 1,800,000	\$ 1,800,000
Fountain Creek Regional Park - A-1 Well Replacement & Pond Design	Pond Dredging, Lining, New Irrigation Well, Sidewalks	Ongoing	South	UPF	\$ 260,000	\$ -	\$ 260,000
Ute Pass Regional Trail - Phase 2 Construction	Winnemucca to US 24	Ongoing	Central	CTF	\$ 500,000	\$ 200,000	\$ 700,000
FEMA Projects - Falcon & Fountain Creek	Design / Construction	Ongoing / New	East, South	TPF, EF	\$ 1,005,185	\$ -	\$ 1,005,185
FEMA Projects - Hanson Trailhead	Design / Construction	Ongoing	South	TPF, EF	\$ 1,178,636	\$ -	\$ 1,178,636
*Willow Springs Ponds Rehabilitation - Discovery Phase	Water Rights	New	South	UPF	\$ -	\$ 100,000	\$ 100,000
Paint Mines Interpretive Park - Formation Protection	Fencing / Signage	New	East	RPF	\$ -	\$ 200,000	\$ 200,000
Black Forest Section 16 Trailhead - Equestrian Expansion	Design / Construction	Ongoing	North	UPF	\$ 100,000	\$ -	\$ 100,000
Homestead Ranch Regional Park - Trail Improvements	Trail Surfacing	New	East	RPF	\$ -	\$ 200,000	\$ 200,000
Fountain Creek Regional Trail - Southmoor Drive	Trail Hardening	New	South	RFP	\$ -	\$ 200,000	\$ 200,000
Bear Creek Nature Center - Bear Den	Design / Construction	New	Central	GF/TPF	\$ -	\$ 60,000	\$ 60,000
Parks Asset Management	Condition Index and Assessment	New	All	GF	\$ -	\$ 500,000	\$ 500,000
Playgrounds	Upgrades			CIP	\$ 250,000	\$ 250,000	\$ 500,000
Irrigation	Upgrades			CIP	\$ 250,000	\$ 100,000	\$ 350,000
Project Design	Engineering and Design Support			CIP	\$ 250,000	\$ 150,000	\$ 400,000
Planning / Professional Services	Engineering and Design Support			Planning	\$ 150,000	\$ 150,000	\$ 300,000
TOTAL					\$5,553,821	\$4,160,000	

Funding Sources
RPF - Regional Park Fees
UPF - Urban Park Fees
GF - El Paso County Capital Improvement Funds
CTF - Conservation Trust Funds
CIP- Capital Improvement Funds
TPF - Third Party Funds (Grants, Fundraising, Donations, etc.)
EF - El Paso County Emergency Funds

