



El Paso County, Colorado
Financial Services Department
2027 Original Adopted Budget Hearings
Schedule of Presentations

Budget Hearing #1 September 29, 2026 - Budget Presentation of Preliminary Balanced Budget (PBB) to BoCC

Presentation of the Preliminary Balanced Budget
Beginning of Public Inspection Period
Citizen Comments

Budget Hearing #2 October 20, 2026 - Budget Hearing - Critical Needs Hearing

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Nikki Simmons	9:30am-9:45am
County Attorney's Office	Kenny Hodges	9:45am-10:00am
Parks Department	Janna Tidwell	10:00am-10:15am
Community Resources Department	Vernon Stewart	10:15am-10:30am
BREAK	BREAK	10:30am-10:45am
Facilities	Brian Olson	10:45am-11:00am
Sheriff's Office	Sheriff Joe Roybal	11:00am-11:15am
Digital, Strategy & Technology	Steven Armstrong	11:15am-11:30am
Final Remarks	Nikki Simmons	11:30am

Citizen Comments welcome on any of the presentations given throughout the day

Budget Hearing #3 October 27, 2026 - Budget Hearing - Critical Needs Hearing & COG Presentation to BoCC

<u>Department/Office</u>	<u>Presenter</u>	<u>Presentation Time</u>
Budget Hearing Process	Nikki Simmons	9:30am-9:45am
Department of Public Works	Jack Ladley	9:45am-10:00am
BREAK	BREAK	10:00am-10:15am
Coroner's Office	Dr. Emily Russell-Kinsley	10:15am-10:30am
Office of Emergency Management	Andrew Notbohm	10:30am-10:45am
Final Remarks	Nikki Simmons	10:45am

Citizen Comments welcome on any of the presentations given throughout the day

Budget Hearing #4 November 10, 2026 - BoCC Final Direction of 2027 Budget

Citizen Comments
Board of County Commissioner's Discussion
Board of County Commissioner's Final Direction on 2027 Original Adopted Budget

Budget Hearing #5 December 8, 2026 - Adoption of 2027 Original Adopted Budget (OAB)

Citizen Comments
Resolution to Adopt the 2027 Original Adopted Budget
Resolution to Certify County Mill Levy for 2026 Property Taxes Payable in 2027
Resolution to Authorize the Treasurer to Transfer Between Funds