

2023 Public Safety's Dedicated 0.23% Sales and Use Tax Report October 2023

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Financial Services Department
December 19, 2023

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

October 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg '22 to '23
Jan	1,866,203	2,217,030	2,406,387	2,372,781	(1.40%)	(1.40%)
Feb	1,845,432	2,113,743	2,407,542	2,428,525	0.87%	(0.26%)
Mar	1,810,145	2,649,397	2,904,786	2,851,915	(1.82%)	(0.85%)
Apr	2,053,400	2,777,501	2,895,125	2,722,587	(5.96%)	(2.24%)
May	2,239,693	2,709,081	2,985,322	2,929,620	(1.87%)	(2.16%)
Jun	2,455,548	3,018,467	3,159,944	3,087,750	(2.28%)	(2.18%)
Jul	2,450,927	2,976,519	3,075,994	3,092,517	0.54%	(1.76%)
Aug	2,409,714	2,869,149	3,136,729	3,062,149	(2.38%)	(1.85%)
Sep	2,482,268	2,918,598	3,029,014	3,036,760	0.26%	(1.60%)
Oct	2,476,701	2,819,175	2,931,995	2,926,713	(0.18%)	(1.46%)
Nov	2,347,560	2,769,650	2,872,324			
Dec	2,574,250	3,084,359	3,190,544			
Year Total	27,011,840	32,922,670	34,995,706	28,511,317	(1.46%)	(1.46%)



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

November 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	129,490	159,980	132,081	147,449	11.64%	11.64%
Feb	115,221	158,410	132,265	118,148	(10.67%)	0.47%
Mar	86,761	156,324	163,705	179,957	9.93%	4.09%
Apr	51,481	184,140	143,609	137,973	(3.92%)	2.08%
May	90,887	154,953	153,057	168,244	9.92%	3.73%
Jun	136,678	190,107	180,375	186,986	3.66%	3.72%
Jul	182,625	197,090	150,628	143,483	(4.74%)	2.51%
Aug	166,207	207,700	171,532	171,553	0.01%	2.16%
Sep	159,460	178,807	166,293	192,031	15.48%	3.75%
Oct	181,022	157,875	178,038	166,574	(6.44%)	2.60%
Nov	104,547	145,655	128,782	171,020	32.80%	4.88%
Dec	102,628	159,610	147,545			
Year Total	1,507,007	2,050,651	1,847,910	1,783,419	4.88%	4.88%



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23% November 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	31,444	72,189	194,803	77,898	(60.01%)	(60.01%)
Feb	377,214	139,051	54,654	19,175	(64.91%)	(61.09%)
Mar	61,906	71,636	100,642	37,543	(62.70%)	(61.55%)
Apr	27,080	43,758	62,976	116,188	84.50%	(39.28%)
May	24,760	109,425	34,595	102,616	196.62%	(21.05%)
Jun	29,794	63,278	62,565	79,415	26.93%	(15.17%)
Jul	57,809	47,327	39,751	55,626	39.93%	(11.19%)
Aug	71,153	32,869	73,422	40,733	(44.52%)	(15.11%)
Sep	85,007	132,321	107,537	53,748	(50.02%)	(20.25%)
Oct	74,086	80,187	87,270	48,018	(44.98%)	(22.89%)
Nov	58,292	132,856	41,869	24,050	(42.56%)	(23.84%)
Dec	80,070	157,639	35,446			
Year Total	978,612	1,082,537	895,531	655,010	(23.84%)	(23.84%)



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%

October 2023

	2020	2021	2022	2023	% Chg '22 to '23	Cumulative % Chg. '22 to '23
Jan	2,027,136	2,449,199	2,733,271	2,598,129	(4.94%)	(4.94%)
Feb	2,337,867	2,411,204	2,594,461	2,565,848	(1.10%)	(3.07%)
Mar	1,958,812	2,877,356	3,169,133	3,069,414	(3.15%)	(3.10%)
Apr	2,131,960	3,005,400	3,101,710	2,976,748	(4.03%)	(3.35%)
May	2,355,340	2,973,459	3,172,974	3,200,481	0.87%	(2.44%)
Jun	2,622,020	3,271,852	3,402,884	3,354,151	(1.43%)	(2.25%)
Jul	2,691,361	3,220,935	3,266,373	3,291,625	0.77%	(1.79%)
Aug	2,647,073	3,109,719	3,381,683	3,274,435	(3.17%)	(1.98%)
Sep	2,726,735	3,229,727	3,302,844	3,282,540	(0.61%)	(1.82%)
Oct	2,731,809	3,057,238	3,197,303	3,141,306	(1.75%)	(1.81%)
Nov	2,510,399	3,048,161	3,042,975			
Dec	2,756,948	3,401,609	3,373,535			
Year Total	29,497,460	36,055,858	37,739,147	30,754,677	(1.81%)	(1.81%)

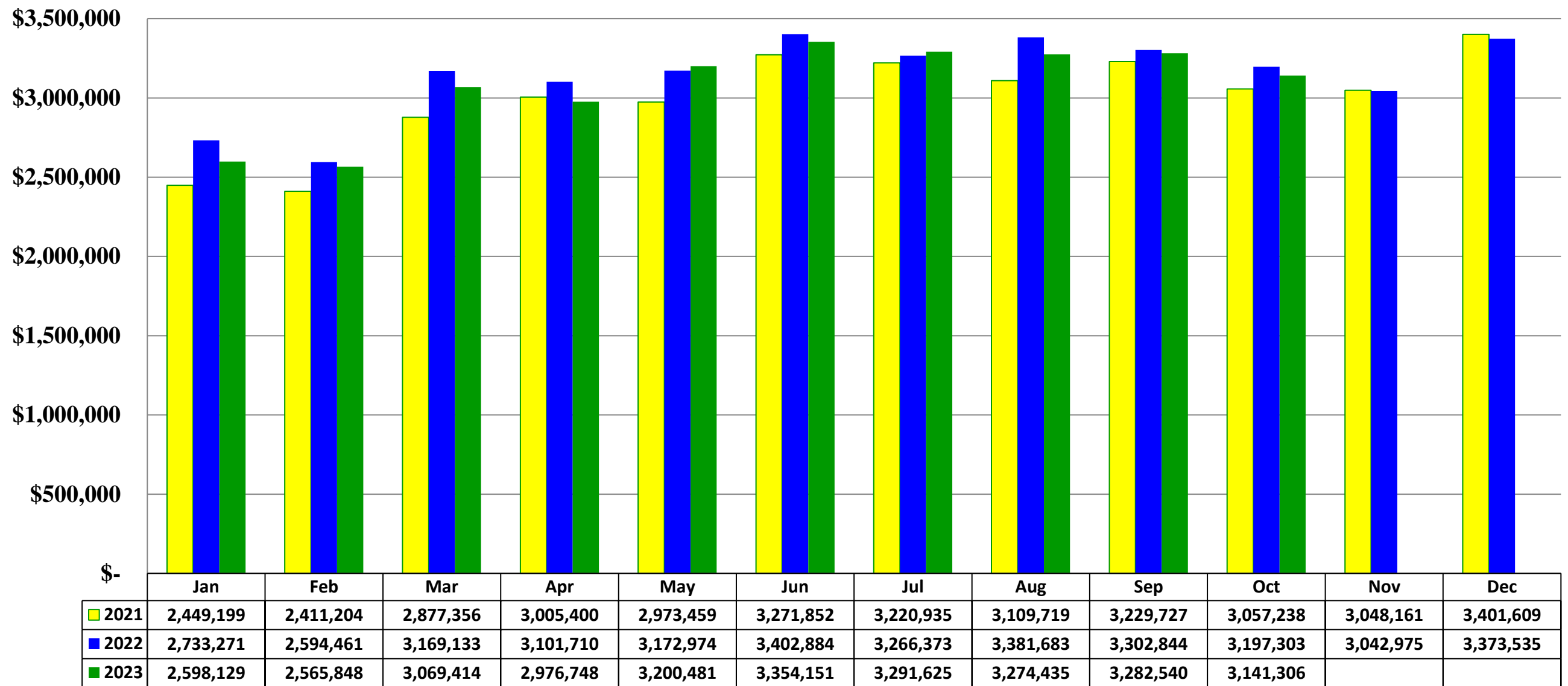


Sales & Use Tax

(All Components)

Public Safety's 0.23%

October 2023



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23%

October 2023

	2023 Budget	2023 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,743,681	2,598,129	(145,552)	(5.30%)	(5.30%)
Feb	2,649,880	2,565,848	(84,032)	(3.17%)	(4.26%)
Mar	3,200,961	3,069,414	(131,547)	(4.11%)	(4.20%)
Apr	3,236,137	2,976,748	(259,389)	(8.02%)	(5.25%)
May	3,255,678	3,200,481	(55,198)	(1.70%)	(4.48%)
Jun	3,537,082	3,354,151	(182,931)	(5.17%)	(4.61%)
Jul	3,435,464	3,291,625	(143,838)	(4.19%)	(4.54%)
Aug	3,431,555	3,274,435	(157,120)	(4.58%)	(4.55%)
Sep	3,458,914	3,282,540	(176,375)	(5.10%)	(4.61%)
Oct	3,314,304	3,141,306	(172,998)	(5.22%)	(4.68%)
Nov	3,228,320				
Dec	3,591,799				
Year Total	39,083,775	30,754,677	(1,508,980)		(4.68%)





Questions?