

2025 Sales and Use Tax Report

December 2025

Attachment A

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Chief Financial Officer
Financial Services Department

Sales & Use Tax Collections

2025 Budget by Industry

<u>Tax Type</u>	<u>Industry Codes</u>	<u>2025 Budget</u>	<u>% of Budget</u>
Sales Tax	Retail Trade	93,773,327	54.159%
Sales Tax	Accommodations	6,134,373	3.543%
Sales Tax	Food Services	17,778,370	10.268%
Sales Tax	Information (Magazines, News Papers, Etc)	4,720,630	2.726%
Sales Tax	Wholesale Trade	9,786,302	5.652%
Sales Tax	Real Estate and Rental and Leasing	4,002,129	2.311%
Sales Tax	Utilities	2,748,740	1.588%
Sales Tax	Manufacturing	5,800,835	3.350%
Sales Tax	Other Services (except Public Admin)	3,972,995	2.295%
Sales Tax	Construction	3,567,580	2.060%
Sales Tax	Professional, Scientific, and Technical Services	2,662,335	1.538%
Sales Tax	Finance and Insurance	492,509	0.284%
Sales Tax	Arts, Entertainment, and Recreation	675,303	0.390%
Sales Tax	Waste Management & Remediation	1,630,580	0.943%
Sales Tax	Mining	1,075,347	0.621%
Sales Tax	Educational Services	150,118	0.087%
Sales Tax	Health Care and Social Assistance	157,707	0.091%
Sales Tax	Transportation and Warehousing	639,690	0.369%
Sales Tax	Agriculture, Forestry, Fishing and Hunting	101,383	0.059%
Sales Tax	Public Administration	76,528	0.044%
Sales Tax	NAICS Not Specified	-	
	Sales Tax Total	159,946,784	92.38%
Use Tax	Automobiles	8,922,652	5.153%
Use Tax	Building Materials	4,273,476	2.468%
	Use Tax Total	13,196,128	7.62%
	Grand Total	173,142,912	100.00%



Retail

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	6,044,248	6,308,323		4.37%		
Feb	6,106,553	6,231,648	6,240,045	2.05%	0.13%	(50.24%)
Mar	7,094,022	7,123,402	7,609,374	0.41%	6.82%	(29.57%)
Apr	6,737,243	7,203,008	7,330,142	6.91%	1.77%	(21.17%)
May	7,356,520	7,565,767	7,656,193	2.84%	1.20%	(16.25%)
Jun	7,445,644	7,887,433	7,632,006	5.93%	(3.24%)	(13.83%)
Jul	7,577,030	7,595,863	7,755,709	0.25%	2.10%	(11.40%)
Aug	7,358,373	7,303,417	7,549,225	(0.75%)	3.37%	(9.52%)
Sep	7,324,002	7,185,418	7,604,177	(1.89%)	5.83%	(7.81%)
Oct	7,150,175	7,409,593	7,392,414	3.63%	(0.23%)	(7.02%)
Nov	7,407,035	7,540,825	7,671,951	1.81%	1.74%	(6.19%)
Dec	8,402,984	8,863,250	9,212,092	5.48%	3.94%	(5.17%)
Year Total	86,003,830	88,217,946	83,653,329	2.57%	(5.17%)	(5.17%)



Food Services

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	1,189,200	1,254,908	1,221,356	5.53%	(2.67%)	(2.67%)
Feb	1,278,717	1,266,605	1,312,302	(0.95%)	3.61%	0.48%
Mar	1,500,845	1,535,751	1,585,651	2.33%	3.25%	1.53%
Apr	1,449,031	1,498,362	1,537,639	3.40%	2.62%	1.82%
May	1,538,545	1,621,165	1,662,863	5.37%	2.57%	1.99%
Jun	1,646,190	1,582,508	1,648,862	(3.87%)	4.19%	2.39%
Jul	1,633,766	1,591,720	1,689,134	(2.57%)	6.12%	2.96%
Aug	1,537,640	1,613,626	1,607,136	4.94%	(0.40%)	2.51%
Sep	1,553,452	1,550,036	1,611,960	(0.22%)	3.99%	2.68%
Oct	1,498,197	1,496,871	1,530,462	(0.09%)	2.24%	2.64%
Nov	1,323,796	1,305,777	1,444,074	(1.36%)	10.59%	3.27%
Dec	1,482,870	1,509,663	1,499,762	1.81%	(0.66%)	2.94%
Year Total	17,632,248	17,826,992	18,351,200	1.10%	2.94%	2.94%



Information

(Magazines, Newspapers, Etc.)

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	367,715	373,378	395,365	1.54%	5.89%	5.89%
Feb	347,258	346,590	380,562	(0.19%)	9.80%	7.77%
Mar	388,334	411,815	421,609	6.05%	2.38%	5.81%
Apr	386,307	359,887	412,004	(6.84%)	14.48%	7.90%
May	351,067	361,908	393,883	3.09%	8.84%	8.08%
Jun	371,202	426,143	392,419	14.80%	(7.91%)	5.09%
Jul	368,044	381,022	422,569	3.53%	10.90%	5.93%
Aug	355,896	385,729	448,240	8.38%	16.21%	7.23%
Sep	374,559	407,225	451,510	8.72%	10.87%	7.66%
Oct	383,911	401,758	446,600	4.65%	11.16%	8.02%
Nov	370,411	439,110	470,854	18.55%	7.23%	7.94%
Dec	423,472	410,063	499,445	(3.17%)	21.80%	9.15%
Year Total	4,488,175	4,704,627	5,135,061	4.82%	9.15%	9.15%



Wholesales Trade Historical Comparison December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	539,895	686,474	597,519	27.15%	(12.96%)	(12.96%)
Feb	640,139	653,545	605,851	2.09%	(7.30%)	(10.20%)
Mar	785,304	701,858	760,363	(10.63%)	8.34%	(3.83%)
Apr	736,274	762,938	672,104	3.62%	(11.91%)	(6.02%)
May	779,135	790,792	725,922	1.50%	(8.20%)	(6.50%)
Jun	781,498	879,239	743,578	12.51%	(15.43%)	(8.26%)
Jul	810,317	804,325	797,283	(0.74%)	(0.88%)	(7.13%)
Aug	859,925	764,760	755,077	(11.07%)	(1.27%)	(6.39%)
Sep	809,747	729,500	799,280	(9.91%)	9.57%	(4.67%)
Oct	860,827	813,571	735,468	(5.49%)	(9.60%)	(5.20%)
Nov	775,163	674,368	677,616	(13.00%)	0.48%	(4.74%)
Dec	800,390	731,560	807,582	(8.60%)	10.39%	(3.51%)
Year Total	9,178,613	8,992,929	8,677,642	(2.02%)	(3.51%)	(3.51%)



Accommodations Historical Comparison December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	299,362	274,927	332,888	(8.16%)	21.08%	21.08%
Feb	322,674	328,555	342,646	1.82%	4.29%	11.94%
Mar	410,728	433,451	444,361	5.53%	2.52%	8.00%
Apr	495,433	546,646	512,951	10.34%	(6.16%)	3.11%
May	576,351	651,247	646,103	12.99%	(0.79%)	1.97%
Jun	811,178	590,069	800,070	(27.26%)	35.59%	9.00%
Jul	878,867	849,752	876,623	(3.31%)	3.16%	7.65%
Aug	746,063	762,890	765,149	2.26%	0.30%	6.38%
Sep	705,648	672,144	653,096	(4.75%)	(2.83%)	5.17%
Oct	555,558	578,389	597,259	4.11%	3.26%	4.98%
Nov	364,010	416,285	348,121	14.36%	(16.37%)	3.52%
Dec	387,682	368,392	452,366	(4.98%)	22.79%	4.62%
Year Total	6,553,552	6,472,746	6,771,633	(1.23%)	4.62%	4.62%



Real Estate and Rental Leasing Historical Comparison December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,588	273,841	292,722	(0.99%)	6.89%	6.89%
Feb	284,249	294,581	281,292	3.64%	(4.51%)	0.98%
Mar	299,955	318,505	319,767	6.18%	0.40%	0.77%
Apr	309,832	317,268	298,606	2.40%	(5.88%)	(0.98%)
May	305,210	339,242	323,795	11.15%	(4.55%)	(1.77%)
Jun	365,379	345,319	324,717	(5.49%)	(5.97%)	(2.53%)
Jul	370,100	369,644	347,469	(0.12%)	(6.00%)	(3.10%)
Aug	361,951	407,266	312,493	12.52%	(23.27%)	(6.18%)
Sep	338,765	364,325	345,015	7.55%	(5.30%)	(6.08%)
Oct	314,401	362,285	392,229	15.23%	8.27%	(4.54%)
Nov	296,325	297,480	285,295	0.39%	(4.10%)	(4.51%)
Dec	298,603	308,907	299,155	3.45%	(3.16%)	(4.40%)
Year Total	3,821,358	3,998,664	3,822,555	4.64%	(4.40%)	(4.40%)



Manufacturing Historical Comparison December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	386,023	389,134	373,007	0.81%	(4.14%)	(4.14%)
Feb	386,802	418,016	363,163	8.07%	(13.12%)	(8.79%)
Mar	458,432	408,366	384,389	(10.92%)	(5.87%)	(7.81%)
Apr	384,904	476,017	420,760	23.67%	(11.61%)	(8.88%)
May	479,702	483,717	479,344	0.84%	(0.90%)	(7.11%)
Jun	465,817	476,587	461,899	2.31%	(3.08%)	(6.38%)
Jul	375,830	427,974	484,709	13.87%	13.26%	(3.65%)
Aug	550,011	465,569	399,839	(15.35%)	(14.12%)	(5.03%)
Sep	524,719	436,025	516,730	(16.90%)	18.51%	(2.45%)
Oct	503,084	525,541	468,566	4.46%	(10.84%)	(3.43%)
Nov	460,420	375,781	458,569	(18.38%)	22.03%	(1.47%)
Dec	416,188	424,359	496,824	1.96%	17.08%	0.01%
Year Total	5,391,934	5,307,085	5,307,799	(1.57%)	0.01%	0.01%



Utilities

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,725	209,825	246,301	(24.18%)	17.38%	17.38%
Feb	284,978	210,373	240,026	(26.18%)	14.10%	15.74%
Mar	244,336	205,895	228,608	(15.73%)	11.03%	14.19%
Apr	209,861	170,016	198,028	(18.99%)	16.48%	14.68%
May	164,703	184,649	204,828	12.11%	10.93%	13.97%
Jun	189,090	228,509	195,076	20.85%	(14.63%)	8.57%
Jul	178,001	206,389	204,534	15.95%	(0.90%)	7.19%
Aug	191,416	202,781	199,352	5.94%	(1.69%)	6.07%
Sep	179,378	184,428	240,423	2.82%	30.36%	8.56%
Oct	199,114	188,359	260,460	(5.40%)	38.28%	11.37%
Nov	192,861	180,978	207,552	(6.16%)	14.68%	11.65%
Dec	212,963	208,752	266,897	(1.98%)	27.85%	13.07%
Year Total	2,523,425	2,380,957	2,692,085	(5.65%)	13.07%	13.07%



Other Services

(Except Public Administration)

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,176	308,941	274,292	11.86%	(11.22%)	(11.22%)
Feb	297,857	310,063	287,703	4.10%	(7.21%)	(9.21%)
Mar	374,602	367,733	367,497	(1.83%)	(0.06%)	(5.80%)
Apr	297,362	350,462	304,909	17.86%	(13.00%)	(7.69%)
May	275,836	379,861	340,605	37.71%	(10.33%)	(8.27%)
Jun	413,735	319,253	385,844	(22.84%)	20.86%	(3.71%)
Jul	337,675	358,872	347,171	6.28%	(3.26%)	(3.64%)
Aug	371,586	402,342	333,203	8.28%	(17.18%)	(5.59%)
Sep	377,835	413,016	385,181	9.31%	(6.74%)	(5.74%)
Oct	342,407	353,928	320,222	3.36%	(9.52%)	(6.11%)
Nov	348,605	336,747	278,666	(3.40%)	(17.25%)	(7.07%)
Dec	374,627	393,231	316,082	4.97%	(19.62%)	(8.22%)
Year Total	4,088,303	4,294,448	3,941,376	5.04%	(8.22%)	(8.22%)



Construction Historical Comparison December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	202,204	244,275	212,173	20.81%	(13.14%)	(13.14%)
Feb	166,911	227,047	203,276	36.03%	(10.47%)	(11.85%)
Mar	221,236	251,206	252,383	13.55%	0.47%	(7.57%)
Apr	222,219	384,986	267,622	73.25%	(30.49%)	(15.54%)
May	256,024	312,898	229,435	22.21%	(26.67%)	(17.99%)
Jun	256,881	306,266	297,470	19.22%	(2.87%)	(15.31%)
Jul	254,808	347,806	324,573	36.50%	(6.68%)	(13.86%)
Aug	319,058	330,905	275,687	3.71%	(16.69%)	(14.25%)
Sep	332,913	292,751	287,725	(12.06%)	(1.72%)	(12.89%)
Oct	310,231	362,403	305,992	16.82%	(15.57%)	(13.21%)
Nov	305,885	261,670	244,800	(14.45%)	(6.45%)	(12.67%)
Dec	271,103	233,500	256,412	(13.87%)	9.81%	(11.20%)
Year Total	3,119,471	3,555,713	3,157,547	13.98%	(11.20%)	(11.20%)



Professional, Scientific, and Tech Services

Historical Comparison

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	191,972	193,586	209,216	0.84%	8.07%	8.07%
Feb	124,462	209,364	197,300	68.21%	(5.76%)	0.89%
Mar	238,126	215,831	219,425	(9.36%)	1.67%	1.16%
Apr	226,695	226,929	226,468	0.10%	(0.20%)	0.79%
May	227,440	207,299	226,947	(8.86%)	9.48%	2.50%
Jun	209,123	214,797	277,436	2.71%	29.16%	7.02%
Jul	203,809	237,659	203,656	16.61%	(14.31%)	3.65%
Aug	213,893	212,881	251,406	(0.47%)	18.10%	5.44%
Sep	243,359	247,707	296,742	1.79%	19.80%	7.25%
Oct	217,405	208,938	239,019	(3.89%)	14.40%	7.94%
Nov	233,905	215,853	250,032	(7.72%)	15.83%	8.65%
Dec	220,234	266,716	266,868	21.11%	0.06%	7.79%
Year Total	2,550,426	2,657,557	2,864,514	4.20%	7.79%	7.79%





Questions?