

2025 Sales and Use Tax Report

November 2025

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Chief Financial Officer
Financial Services Department

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	10,316,750	10,889,845	10,729,778	5.55%	(1.47%)	(1.47%)
Feb	10,559,279	10,861,791	10,630,283	2.86%	(2.13%)	(1.80%)
Mar	12,408,992	12,435,936	13,075,113	0.22%	5.14%	0.72%
Apr	11,837,482	12,762,549	12,638,884	7.81%	(0.97%)	0.26%
May	12,742,368	13,410,532	13,365,621	5.24%	(0.33%)	0.13%
Jun	13,425,168	13,710,492	13,619,027	2.13%	(0.67%)	(0.02%)
Jul	13,445,973	13,686,078	13,978,332	1.79%	2.14%	0.32%
Aug	13,313,853	13,315,670	13,375,542	0.01%	0.45%	0.34%
Sep	13,203,509	12,940,867	13,641,949	(1.99%)	5.42%	0.91%
Oct	12,725,036	13,120,868	13,119,067	3.11%	(0.01%)	0.82%
Nov	12,494,151	12,419,496	12,730,287	(0.60%)	2.50%	0.97%
Dec	13,714,551	14,105,012		2.85%		
Year Total	150,187,113	153,659,137	140,903,882	2.31%		0.97%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	641,092	725,945	728,707	13.24%	0.38%	0.38%
Feb	513,692	653,187	596,492	27.16%	(8.68%)	(3.91%)
Mar	782,433	633,317	629,615	(19.06%)	(0.58%)	(2.86%)
Apr	599,890	760,264	699,660	26.73%	(7.97%)	(4.26%)
May	731,506	692,591	646,251	(5.32%)	(6.69%)	(4.75%)
Jun	812,991	674,506	693,785	(17.03%)	2.86%	(3.51%)
Jul	623,846	639,156	679,077	2.45%	6.25%	(2.21%)
Aug	745,892	720,741	676,719	(3.37%)	(6.11%)	(2.72%)
Sep	834,930	664,131	727,283	(20.46%)	9.51%	(1.40%)
Oct	724,246	727,472	748,361	0.45%	2.87%	(0.95%)
Nov	743,573	584,358	495,850	(21.41%)	(15.15%)	(2.06%)
Dec	660,465	549,521	615,593	(16.80%)	12.02%	(1.11%)
Year Total	8,414,554	8,025,188	7,937,394	(4.63%)		(1.09%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

December 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	338,676	161,251	322,361	(52.39%)	99.91%	99.91%
Feb	83,368	254,966	204,734	205.83%	(19.70%)	26.64%
Mar	163,221	168,381	223,751	3.16%	32.88%	28.44%
Apr	505,140	552,947	616,900	9.46%	11.57%	20.24%
May	446,138	365,040	569,215	(18.18%)	55.93%	28.91%
Jun	345,266	163,782	248,024	(52.56%)	51.44%	31.12%
Jul	241,841	156,247	317,022	(35.39%)	102.90%	37.28%
Aug	177,094	126,231	171,599	(28.72%)	35.94%	37.19%
Sep	233,675	104,221	200,984	(55.40%)	92.84%	40.01%
Oct	208,767	207,845	201,746	(0.44%)	(2.93%)	36.07%
Nov	104,559	254,265	307,164	143.18%	20.80%	34.52%
Dec	181,349	413,471	859,858	128.00%	107.96%	44.89%
Year Total	3,029,093	2,928,645	4,243,357	(3.32%)		44.89%



Historical Sales Tax Collections

(All Components)

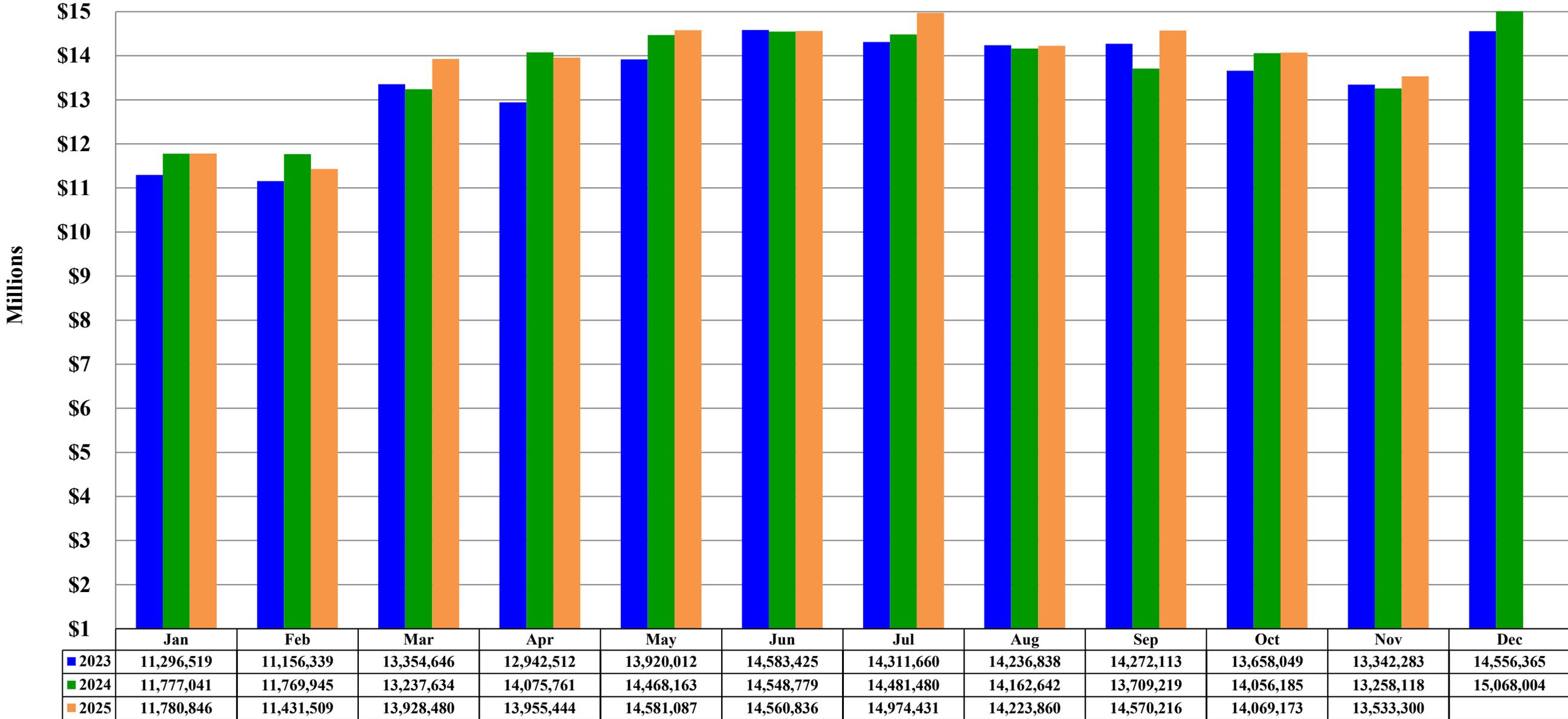
November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	11,296,519	11,777,041	11,780,846	4.25%	0.03%	0.03%
Feb	11,156,339	11,769,945	11,431,509	5.50%	(2.88%)	(1.42%)
Mar	13,354,646	13,237,634	13,928,480	(0.88%)	5.22%	0.97%
Apr	12,942,512	14,075,761	13,955,444	8.76%	(0.85%)	0.46%
May	13,920,012	14,468,163	14,581,087	3.94%	0.78%	0.53%
Jun	14,583,425	14,548,779	14,560,836	(0.24%)	0.08%	0.45%
Jul	14,311,660	14,481,480	14,974,431	1.19%	3.40%	0.90%
Aug	14,236,838	14,162,642	14,223,860	(0.52%)	0.43%	0.84%
Sep	14,272,113	13,709,219	14,570,216	(3.94%)	6.28%	1.45%
Oct	13,658,049	14,056,185	14,069,173	2.92%	0.09%	1.31%
Nov	13,342,283	13,258,118	13,533,300	(0.63%)	2.08%	1.38%
Dec	14,556,365	15,068,004		3.51%		
Year Total	161,630,760	164,612,970	151,609,182	1.85%		1.38%



Sales & Use Tax – All Components

November 2025



Sales & Use Tax (All Components)

Budget to Actual

November 2025

2025 Budget	2025 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
12,133,458	11,780,846	(352,613)	(2.91%)	(2.91%)
12,303,205	11,431,509	(871,696)	(7.09%)	(5.01%)
13,615,222	13,928,480	313,258	2.30%	(2.39%)
14,002,401	13,955,444	(46,956)	(0.34%)	(1.84%)
14,564,603	14,581,087	16,484	0.11%	(1.41%)
15,523,447	14,560,836	(962,612)	(6.20%)	(2.32%)
15,357,978	14,974,431	(383,547)	(2.50%)	(2.35%)
15,223,397	14,223,860	(999,537)	(6.57%)	(2.92%)
15,270,631	14,570,216	(700,415)	(4.59%)	(3.12%)
14,955,761	14,069,173	(886,587)	(5.93%)	(3.41%)
14,310,114	13,533,300	(776,814)	(5.43%)	(3.59%)
15,882,696				
173,142,912	151,609,182	(5,651,034)		(3.59%)





Questions?