

# 2025 Sales and Use Tax Report

## November 2025

### Attachment A

**Nikki Simmons, CPA, CPFO**  
Chief Financial Officer  
Financial Services Department

# Sales & Use Tax Collections

## 2025 Budget by Industry

<u>Tax Type</u>	<u>Industry Codes</u>	<u>2025 Budget</u>	<u>% of Budget</u>
Sales Tax	Retail Trade	93,773,327	54.159%
Sales Tax	Accommodations	6,134,373	3.543%
Sales Tax	Food Services	17,778,370	10.268%
Sales Tax	Information (Magazines, News Papers, Etc)	4,720,630	2.726%
Sales Tax	Wholesale Trade	9,786,302	5.652%
Sales Tax	Real Estate and Rental and Leasing	4,002,129	2.311%
Sales Tax	Utilities	2,748,740	1.588%
Sales Tax	Manufacturing	5,800,835	3.350%
Sales Tax	Other Services (except Public Admin)	3,972,995	2.295%
Sales Tax	Construction	3,567,580	2.060%
Sales Tax	Professional, Scientific, and Technical Services	2,662,335	1.538%
Sales Tax	Finance and Insurance	492,509	0.284%
Sales Tax	Arts, Entertainment, and Recreation	675,303	0.390%
Sales Tax	Waste Management & Remediation	1,630,580	0.943%
Sales Tax	Mining	1,075,347	0.621%
Sales Tax	Educational Services	150,118	0.087%
Sales Tax	Health Care and Social Assistance	157,707	0.091%
Sales Tax	Transportation and Warehousing	639,690	0.369%
Sales Tax	Agriculture, Forestry, Fishing and Hunting	101,383	0.059%
Sales Tax	Public Administration	76,528	0.044%
Sales Tax	NAICS Not Specified	-	
	<b>Sales Tax Total</b>	<b>159,946,784</b>	<b>92.38%</b>
Use Tax	Automobiles	8,922,652	5.153%
Use Tax	Building Materials	4,273,476	2.468%
	<b>Use Tax Total</b>	<b>13,196,128</b>	<b>7.62%</b>
	<b>Grand Total</b>	<b>173,142,912</b>	<b>100.00%</b>



# Retail

## Historical Comparison

### November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	6,044,248	6,308,323	6,190,422	4.37%	(1.87%)	(1.87%)
<b>Feb</b>	6,106,553	6,231,648	6,240,045	2.05%	0.13%	(0.87%)
<b>Mar</b>	7,094,022	7,123,402	7,609,374	0.41%	6.82%	1.91%
<b>Apr</b>	6,737,243	7,203,008	7,330,142	6.91%	1.77%	1.87%
<b>May</b>	7,356,520	7,565,767	7,656,193	2.84%	1.20%	1.73%
<b>Jun</b>	7,445,644	7,887,433	7,632,006	5.93%	(3.24%)	0.80%
<b>Jul</b>	7,577,030	7,595,863	7,755,709	0.25%	2.10%	1.00%
<b>Aug</b>	7,358,373	7,303,417	7,549,225	(0.75%)	3.37%	1.30%
<b>Sep</b>	7,324,002	7,185,418	7,604,177	(1.89%)	5.83%	1.81%
<b>Oct</b>	7,150,175	7,409,593	7,392,414	3.63%	(0.23%)	1.60%
<b>Nov</b>	7,407,035	7,540,825	7,671,951	1.81%	1.74%	1.61%
<b>Dec</b>	8,402,984	8,863,250		5.48%		
<b>Year Total</b>	<b>86,003,830</b>	<b>88,217,946</b>	<b>80,631,659</b>	<b>2.57%</b>		<b>1.61%</b>



# Food Services

## Historical Comparison

### November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	1,189,200	1,254,908	1,221,356	5.53%	(2.67%)	(2.67%)
<b>Feb</b>	1,278,717	1,266,605	1,312,302	(0.95%)	3.61%	0.48%
<b>Mar</b>	1,500,845	1,535,751	1,585,651	2.33%	3.25%	1.53%
<b>Apr</b>	1,449,031	1,498,362	1,537,639	3.40%	2.62%	1.82%
<b>May</b>	1,538,545	1,621,165	1,662,863	5.37%	2.57%	1.99%
<b>Jun</b>	1,646,190	1,582,508	1,648,862	(3.87%)	4.19%	2.39%
<b>Jul</b>	1,633,766	1,591,720	1,689,134	(2.57%)	6.12%	2.96%
<b>Aug</b>	1,537,640	1,613,626	1,607,136	4.94%	(0.40%)	2.51%
<b>Sep</b>	1,553,452	1,550,036	1,611,960	(0.22%)	3.99%	2.68%
<b>Oct</b>	1,498,197	1,496,871	1,530,462	(0.09%)	2.24%	2.64%
<b>Nov</b>	1,323,796	1,305,777	1,444,074	(1.36%)	10.59%	3.27%
<b>Dec</b>	1,482,870	1,509,663		1.81%		
<b>Year Total</b>	<b>17,632,248</b>	<b>17,826,992</b>	<b>16,851,438</b>	<b>1.10%</b>		<b>3.27%</b>



# Information

## (Magazines, Newspapers, Etc.)

### Historical Comparison

### November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	367,715	373,378	395,365	1.54%	5.89%	5.89%
<b>Feb</b>	347,258	346,590	380,562	(0.19%)	9.80%	7.77%
<b>Mar</b>	388,334	411,815	421,609	6.05%	2.38%	5.81%
<b>Apr</b>	386,307	359,887	412,004	(6.84%)	14.48%	7.90%
<b>May</b>	351,067	361,908	393,883	3.09%	8.84%	8.08%
<b>Jun</b>	371,202	426,143	392,419	14.80%	(7.91%)	5.09%
<b>Jul</b>	368,044	381,022	422,569	3.53%	10.90%	5.93%
<b>Aug</b>	355,896	385,729	448,240	8.38%	16.21%	7.23%
<b>Sep</b>	374,559	407,225	451,510	8.72%	10.87%	7.66%
<b>Oct</b>	383,911	401,758	446,600	4.65%	11.16%	8.02%
<b>Nov</b>	370,411	439,110	470,854	18.55%	7.23%	7.94%
<b>Dec</b>	423,472	410,063		(3.17%)		
<b>Year Total</b>	<b>4,488,175</b>	<b>4,704,627</b>	<b>4,635,615</b>	<b>4.82%</b>		<b>7.94%</b>



# Wholesales Trade Historical Comparison November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	539,895	686,474	597,519	27.15%	(12.96%)	(12.96%)
<b>Feb</b>	640,139	653,545	605,851	2.09%	(7.30%)	(10.20%)
<b>Mar</b>	785,304	701,858	760,363	(10.63%)	8.34%	(3.83%)
<b>Apr</b>	736,274	762,938	672,104	3.62%	(11.91%)	(6.02%)
<b>May</b>	779,135	790,792	725,922	1.50%	(8.20%)	(6.50%)
<b>Jun</b>	781,498	879,239	743,578	12.51%	(15.43%)	(8.26%)
<b>Jul</b>	810,317	804,325	797,283	(0.74%)	(0.88%)	(7.13%)
<b>Aug</b>	859,925	764,760	755,077	(11.07%)	(1.27%)	(6.39%)
<b>Sep</b>	809,747	729,500	799,280	(9.91%)	9.57%	(4.67%)
<b>Oct</b>	860,827	813,571	735,468	(5.49%)	(9.60%)	(5.20%)
<b>Nov</b>	775,163	674,368	677,616	(13.00%)	0.48%	(4.74%)
<b>Dec</b>	800,390	731,560		(8.60%)		
<b>Year Total</b>	<b>9,178,613</b>	<b>8,992,929</b>	<b>7,870,059</b>	<b>(2.02%)</b>		<b>(4.74%)</b>



# Accommodations Historical Comparison November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	299,362	274,927	332,888	(8.16%)	21.08%	21.08%
<b>Feb</b>	322,674	328,555	342,646	1.82%	4.29%	11.94%
<b>Mar</b>	410,728	433,451	444,361	5.53%	2.52%	8.00%
<b>Apr</b>	495,433	546,646	512,951	10.34%	(6.16%)	3.11%
<b>May</b>	576,351	651,247	646,103	12.99%	(0.79%)	1.97%
<b>Jun</b>	811,178	590,069	800,070	(27.26%)	35.59%	9.00%
<b>Jul</b>	878,867	849,752	876,623	(3.31%)	3.16%	7.65%
<b>Aug</b>	746,063	762,890	765,149	2.26%	0.30%	6.38%
<b>Sep</b>	705,648	672,144	653,096	(4.75%)	(2.83%)	5.17%
<b>Oct</b>	555,558	578,389	597,259	4.11%	3.26%	4.98%
<b>Nov</b>	364,010	416,285	348,121	14.36%	(16.37%)	3.52%
<b>Dec</b>	387,682	368,392		(4.98%)		
<b>Year Total</b>	<b>6,553,552</b>	<b>6,472,746</b>	<b>6,319,267</b>	<b>(1.23%)</b>		<b>3.52%</b>



# Real Estate and Rental Leasing Historical Comparison November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	276,588	273,841	292,722	(0.99%)	6.89%	6.89%
<b>Feb</b>	284,249	294,581	281,292	3.64%	(4.51%)	0.98%
<b>Mar</b>	299,955	318,505	319,767	6.18%	0.40%	0.77%
<b>Apr</b>	309,832	317,268	298,606	2.40%	(5.88%)	(0.98%)
<b>May</b>	305,210	339,242	323,795	11.15%	(4.55%)	(1.77%)
<b>Jun</b>	365,379	345,319	324,717	(5.49%)	(5.97%)	(2.53%)
<b>Jul</b>	370,100	369,644	347,469	(0.12%)	(6.00%)	(3.10%)
<b>Aug</b>	361,951	407,266	312,493	12.52%	(23.27%)	(6.18%)
<b>Sep</b>	338,765	364,325	345,015	7.55%	(5.30%)	(6.08%)
<b>Oct</b>	314,401	362,285	392,229	15.23%	8.27%	(4.54%)
<b>Nov</b>	296,325	297,480	285,295	0.39%	(4.10%)	(4.51%)
<b>Dec</b>	298,603	308,907		3.45%		
<b>Year Total</b>	<b>3,821,358</b>	<b>3,998,664</b>	<b>3,523,400</b>	<b>4.64%</b>		<b>(4.51%)</b>



# Manufacturing Historical Comparison November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	386,023	389,134	373,007	0.81%	(4.14%)	(4.14%)
<b>Feb</b>	386,802	418,016	363,163	8.07%	(13.12%)	(8.79%)
<b>Mar</b>	458,432	408,366	384,389	(10.92%)	(5.87%)	(7.81%)
<b>Apr</b>	384,904	476,017	420,760	23.67%	(11.61%)	(8.88%)
<b>May</b>	479,702	483,717	479,344	0.84%	(0.90%)	(7.11%)
<b>Jun</b>	465,817	476,587	461,899	2.31%	(3.08%)	(6.38%)
<b>Jul</b>	375,830	427,974	484,709	13.87%	13.26%	(3.65%)
<b>Aug</b>	550,011	465,569	399,839	(15.35%)	(14.12%)	(5.03%)
<b>Sep</b>	524,719	436,025	516,730	(16.90%)	18.51%	(2.45%)
<b>Oct</b>	503,084	525,541	468,566	4.46%	(10.84%)	(3.43%)
<b>Nov</b>	460,420	375,781	458,569	(18.38%)	22.03%	(1.47%)
<b>Dec</b>	416,188	424,359		1.96%		
<b>Year Total</b>	<b>5,391,934</b>	<b>5,307,085</b>	<b>4,810,976</b>	<b>(1.57%)</b>		<b>(1.47%)</b>



# Utilities

## Historical Comparison

### November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	276,725	209,825	246,301	(24.18%)	17.38%	17.38%
<b>Feb</b>	284,978	210,373	240,026	(26.18%)	14.10%	15.74%
<b>Mar</b>	244,336	205,895	228,608	(15.73%)	11.03%	14.19%
<b>Apr</b>	209,861	170,016	198,028	(18.99%)	16.48%	14.68%
<b>May</b>	164,703	184,649	204,828	12.11%	10.93%	13.97%
<b>Jun</b>	189,090	228,509	195,076	20.85%	(14.63%)	8.57%
<b>Jul</b>	178,001	206,389	204,534	15.95%	(0.90%)	7.19%
<b>Aug</b>	191,416	202,781	199,352	5.94%	(1.69%)	6.07%
<b>Sep</b>	179,378	184,428	240,423	2.82%	30.36%	8.56%
<b>Oct</b>	199,114	188,359	260,460	(5.40%)	38.28%	11.37%
<b>Nov</b>	192,861	180,978	207,552	(6.16%)	14.68%	11.65%
<b>Dec</b>	212,963	208,752		(1.98%)		
<b>Year Total</b>	<b>2,523,425</b>	<b>2,380,957</b>	<b>2,425,188</b>	<b>(5.65%)</b>		<b>11.65%</b>



# Other Services (Except Public Administration) Historical Comparison November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	276,176	308,941	274,292	11.86%	(11.22%)	(11.22%)
<b>Feb</b>	297,857	310,063	287,703	4.10%	(7.21%)	(9.21%)
<b>Mar</b>	374,602	367,733	367,497	(1.83%)	(0.06%)	(5.80%)
<b>Apr</b>	297,362	350,462	304,909	17.86%	(13.00%)	(7.69%)
<b>May</b>	275,836	379,861	340,605	37.71%	(10.33%)	(8.27%)
<b>Jun</b>	413,735	319,253	385,844	(22.84%)	20.86%	(3.71%)
<b>Jul</b>	337,675	358,872	347,171	6.28%	(3.26%)	(3.64%)
<b>Aug</b>	371,586	402,342	333,203	8.28%	(17.18%)	(5.59%)
<b>Sep</b>	377,835	413,016	385,181	9.31%	(6.74%)	(5.74%)
<b>Oct</b>	342,407	353,928	320,222	3.36%	(9.52%)	(6.11%)
<b>Nov</b>	348,605	336,747	278,666	(3.40%)	(17.25%)	(7.07%)
<b>Dec</b>	374,627	393,231		4.97%		
<b>Year Total</b>	<b>4,088,303</b>	<b>4,294,448</b>	<b>3,625,293</b>	<b>5.04%</b>		<b>(7.07%)</b>



# Construction Historical Comparison November 2025

	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>% Chg '23 to '24</b>	<b>% Chg '24 to '25</b>	<b>Cumulative % Chg '24 to '25</b>
<b>Jan</b>	202,204	244,275	212,173	20.81%	(13.14%)	(13.14%)
<b>Feb</b>	166,911	227,047	203,276	36.03%	(10.47%)	(11.85%)
<b>Mar</b>	221,236	251,206	252,383	13.55%	0.47%	(7.57%)
<b>Apr</b>	222,219	384,986	267,622	73.25%	(30.49%)	(15.54%)
<b>May</b>	256,024	312,898	229,435	22.21%	(26.67%)	(17.99%)
<b>Jun</b>	256,881	306,266	297,470	19.22%	(2.87%)	(15.31%)
<b>Jul</b>	254,808	347,806	324,573	36.50%	(6.68%)	(13.86%)
<b>Aug</b>	319,058	330,905	275,687	3.71%	(16.69%)	(14.25%)
<b>Sep</b>	332,913	292,751	287,725	(12.06%)	(1.72%)	(12.89%)
<b>Oct</b>	310,231	362,403	305,992	16.82%	(15.57%)	(13.21%)
<b>Nov</b>	305,885	261,670	244,800	(14.45%)	(6.45%)	(12.67%)
<b>Dec</b>	271,103	233,500		(13.87%)		
<b>Year Total</b>	<b>3,119,471</b>	<b>3,555,713</b>	<b>2,901,135</b>	<b>13.98%</b>		<b>(12.67%)</b>



# Professional, Scientific, and Tech Services

## Historical Comparison

### November 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
<b>Jan</b>	191,972	193,586	209,216	0.84%	8.07%	8.07%
<b>Feb</b>	124,462	209,364	197,300	68.21%	(5.76%)	0.89%
<b>Mar</b>	238,126	215,831	219,425	(9.36%)	1.67%	1.16%
<b>Apr</b>	226,695	226,929	226,468	0.10%	(0.20%)	0.79%
<b>May</b>	227,440	207,299	226,947	(8.86%)	9.48%	2.50%
<b>Jun</b>	209,123	214,797	277,436	2.71%	29.16%	7.02%
<b>Jul</b>	203,809	237,659	203,656	16.61%	(14.31%)	3.65%
<b>Aug</b>	213,893	212,881	251,406	(0.47%)	18.10%	5.44%
<b>Sep</b>	243,359	247,707	296,742	1.79%	19.80%	7.25%
<b>Oct</b>	217,405	208,938	239,019	(3.89%)	14.40%	7.94%
<b>Nov</b>	233,905	215,853	250,032	(7.72%)	15.83%	8.65%
<b>Dec</b>	220,234	266,716		21.11%		
<b>Year Total</b>	<b>2,550,426</b>	<b>2,657,557</b>	<b>2,597,645</b>	<b>4.20%</b>		<b>8.65%</b>





**Questions?**