

2025 Sales and Use Tax Report

September 2025

Nikki Simmons, CPA, CPFO
Chief Financial Officer
Financial Services Department

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

September 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	10,316,750	10,889,845	10,729,778	5.55%	(1.47%)	(1.47%)
Feb	10,559,279	10,861,791	10,630,283	2.86%	(2.13%)	(1.80%)
Mar	12,408,992	12,435,936	13,075,113	0.22%	5.14%	0.72%
Apr	11,837,482	12,762,549	12,638,884	7.81%	(0.97%)	0.26%
May	12,742,368	13,410,532	13,365,621	5.24%	(0.33%)	0.13%
Jun	13,425,168	13,710,492	13,619,027	2.13%	(0.67%)	(0.02%)
Jul	13,445,973	13,686,078	13,978,332	1.79%	2.14%	0.32%
Aug	13,313,853	13,315,670	13,375,542	0.01%	0.45%	0.34%
Sep	13,203,509	12,940,867	13,641,949	(1.99%)	5.42%	0.91%
Oct	12,725,036	13,120,868		3.11%		
Nov	12,494,151	12,419,496		(0.60%)		
Dec	13,714,551	14,105,012		2.85%		
Year Total	150,187,113	153,659,137	115,054,529	2.31%		0.91%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

October 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	641,092	725,945	728,707	13.24%	0.38%	0.38%
Feb	513,692	653,187	596,492	27.16%	(8.68%)	(4.07%)
Mar	782,433	633,317	629,615	(19.06%)	(0.58%)	(2.95%)
Apr	599,890	760,264	699,660	26.73%	(7.97%)	(4.45%)
May	731,506	692,591	646,251	(5.32%)	(6.69%)	(4.99%)
Jun	812,991	674,506	693,785	(17.03%)	2.86%	(3.64%)
Jul	623,846	639,156	679,077	2.45%	6.25%	(2.25%)
Aug	745,892	720,741	676,719	(3.37%)	(6.11%)	(2.72%)
Sep	834,930	664,131	727,283	(20.46%)	9.51%	(1.42%)
Oct	724,246	727,472	748,361	0.45%	2.87%	(0.95%)
Nov	743,573	584,358		(21.41%)		
Dec	660,465	549,521		(16.80%)		
Year Total	8,414,554	8,025,188	6,825,951	(4.63%)		(0.95%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

October 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	338,676	161,251	322,361	(52.39%)	99.91%	99.91%
Feb	83,368	254,966	204,734	205.83%	(19.70%)	26.64%
Mar	163,221	168,381	223,751	3.16%	32.88%	28.44%
Apr	505,140	552,947	616,900	9.46%	11.57%	20.24%
May	446,138	365,040	569,215	(18.18%)	55.93%	28.91%
Jun	345,266	163,782	248,024	(52.56%)	51.44%	31.12%
Jul	241,841	156,247	317,022	(35.39%)	102.90%	37.28%
Aug	177,094	126,231	171,599	(28.72%)	35.94%	37.19%
Sep	233,675	104,221	200,984	(55.40%)	92.84%	40.01%
Oct	208,767	207,845	201,746	(0.44%)	(2.93%)	36.07%
Nov	104,559	254,265		143.18%		
Dec	181,349	413,471		128.00%		
Year Total	3,029,093	2,928,645	3,076,335	(3.32%)		36.07%



Historical Sales Tax Collections

(All Components)

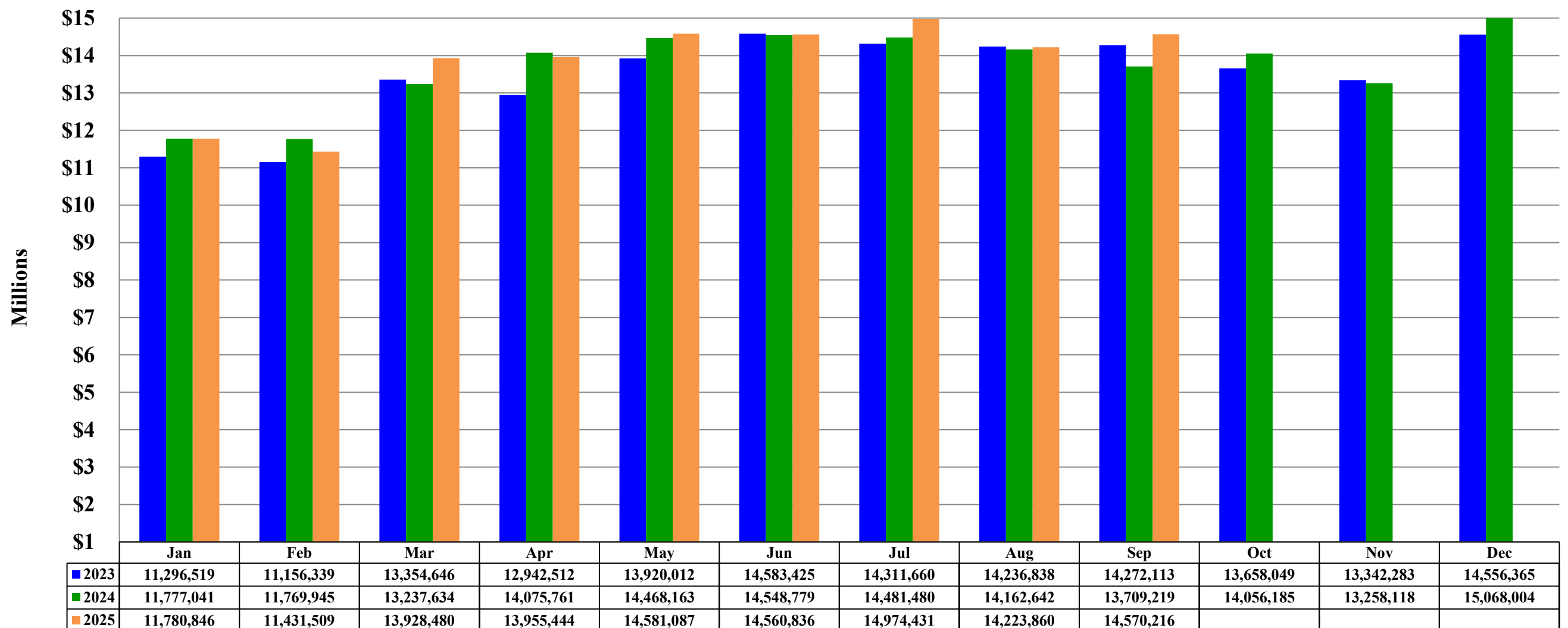
September 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	11,296,519	11,777,041	11,780,846	4.25%	0.03%	0.03%
Feb	11,156,339	11,769,945	11,431,509	5.50%	(2.88%)	(1.42%)
Mar	13,354,646	13,237,634	13,928,480	(0.88%)	5.22%	0.97%
Apr	12,942,512	14,075,761	13,955,444	8.76%	(0.85%)	0.46%
May	13,920,012	14,468,163	14,581,087	3.94%	0.78%	0.53%
Jun	14,583,425	14,548,779	14,560,836	(0.24%)	0.08%	0.45%
Jul	14,311,660	14,481,480	14,974,431	1.19%	3.40%	0.90%
Aug	14,236,838	14,162,642	14,223,860	(0.52%)	0.43%	0.84%
Sep	14,272,113	13,709,219	14,570,216	(3.94%)	6.28%	1.45%
Oct	13,658,049	14,056,185		2.92%		
Nov	13,342,283	13,258,118		(0.63%)		
Dec	14,556,365	15,068,004		3.51%		
Year Total	161,630,760	164,612,970	124,006,708	1.85%		1.45%



Sales & Use Tax – All Components

September 2025



Sales & Use Tax (All Components)

Budget to Actual

September 2025

	2025 Budget	2025 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	12,133,458	11,780,846	(352,613)	(2.91%)	(2.91%)
Feb	12,303,205	11,431,509	(871,696)	(7.09%)	(5.01%)
Mar	13,615,222	13,928,480	313,258	2.30%	(2.39%)
Apr	14,002,401	13,955,444	(46,956)	(0.34%)	(1.84%)
May	14,564,603	14,581,087	16,484	0.11%	(1.41%)
Jun	15,523,447	14,560,836	(962,612)	(6.20%)	(2.32%)
Jul	15,357,978	14,974,431	(383,547)	(2.50%)	(2.35%)
Aug	15,223,397	14,223,860	(999,537)	(6.57%)	(2.92%)
Sep	15,270,631	14,570,216	(700,415)	(4.59%)	(3.12%)
Oct	14,955,761				
Nov	14,310,114				
Dec	15,882,696				
	173,142,912	124,006,708	(3,987,633)		(3.12%)





Questions?