

2025 Public Safety's Dedicated 0.23% Sales and Use Tax Report September 2025

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Financial Services Department

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

September 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	2,372,781	2,504,615	2,472,846	5.56%	(1.27%)	(1.27%)
Feb	2,428,525	2,498,181	2,448,614	2.87%	(1.98%)	(1.63%)
Mar	2,851,915	2,860,222	3,011,892	0.29%	5.30%	0.89%
Apr	2,722,587	2,935,351	2,913,004	7.81%	(0.76%)	0.44%
May	2,929,620	3,084,375	3,081,125	5.28%	(0.11%)	0.32%
Jun	3,087,750	3,153,356	3,139,334	2.12%	(0.44%)	0.18%
Jul	3,092,517	3,147,755	3,224,494	1.79%	2.44%	0.53%
Aug	3,062,149	3,062,567	3,084,734	0.01%	0.72%	0.56%
Sep	3,036,760	2,976,326	3,146,728	(1.99%)	5.73%	1.14%
Oct	2,926,713	3,017,790		3.11%		
Nov	2,873,635	2,856,431		(0.60%)		
Dec	3,154,308	3,244,103		2.85%		
Year Total	34,539,260	35,341,072	26,522,772	2.32%		1.14%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

October 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg. '24 to '25
Jan	147,449	166,965	167,601	13.24%	0.38%	0.38%
Feb	118,148	150,231	137,191	27.16%	(8.68%)	(3.91%)
Mar	179,957	145,661	144,810	(19.06%)	(0.58%)	(2.86%)
Apr	137,973	174,859	160,920	26.73%	(7.97%)	(4.26%)
May	168,244	159,294	148,636	(5.32%)	(6.69%)	(4.75%)
Jun	186,986	155,134	159,569	(17.03%)	2.86%	(3.51%)
Jul	143,483	147,004	156,186	2.45%	6.25%	(2.21%)
Aug	171,553	165,768	155,643	(3.37%)	(6.11%)	(2.72%)
Sep	192,031	152,748	167,273	(20.46%)	9.51%	(1.40%)
Oct	166,574	167,316	172,121	0.45%	2.87%	(0.95%)
Nov	171,020	134,401		(21.41%)		
Dec	151,905	126,388		(16.80%)		
Year Total	1,935,324	1,845,771	1,569,949	(4.63%)		(0.95%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23%

October 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg. '24 to '25
Jan	77,898	37,090	74,146	(52.39%)	99.91%	99.91%
Feb	19,175	58,645	47,090	205.83%	(19.70%)	26.64%
Mar	37,543	38,729	51,465	3.16%	32.88%	28.44%
Apr	116,188	127,180	141,894	9.46%	11.57%	20.24%
May	102,616	83,963	130,926	(18.18%)	55.93%	28.91%
Jun	79,415	37,671	57,048	(52.56%)	51.44%	31.12%
Jul	55,626	35,938	72,918	(35.39%)	102.90%	37.28%
Aug	40,733	29,034	39,469	(28.72%)	35.94%	37.19%
Sep	53,748	23,972	46,228	(55.40%)	92.84%	40.02%
Oct	48,018	47,806	46,404	(0.44%)	(2.93%)	36.07%
Nov	24,050	58,484		143.18%		
Dec	41,712	95,103		128.00%		
Year Total	696,722	673,615	707,590	(3.32%)		36.07%



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%

September 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg. '24 to '25
Jan	2,598,129	2,708,670	2,714,592	4.25%	0.22%	0.22%
Feb	2,565,848	2,707,057	2,632,895	5.50%	(2.74%)	(1.26%)
Mar	3,069,414	3,044,612	3,208,167	(0.81%)	5.37%	1.13%
Apr	2,976,748	3,237,390	3,215,818	8.76%	(0.67%)	0.63%
May	3,200,481	3,327,632	3,360,687	3.97%	0.99%	0.71%
Jun	3,354,151	3,346,162	3,355,951	(0.24%)	0.29%	0.63%
Jul	3,291,625	3,330,697	3,453,598	1.19%	3.69%	1.10%
Aug	3,274,435	3,257,369	3,279,847	(0.52%)	0.69%	1.05%
Sep	3,282,540	3,153,046	3,360,229	(3.94%)	6.57%	1.67%
Oct	3,141,306	3,232,913		2.92%		
Nov	3,068,705	3,049,316		(0.63%)		
Dec	3,347,925	3,465,595		3.51%		
Year Total	37,171,306	37,860,457	28,581,786	1.85%		1.67%

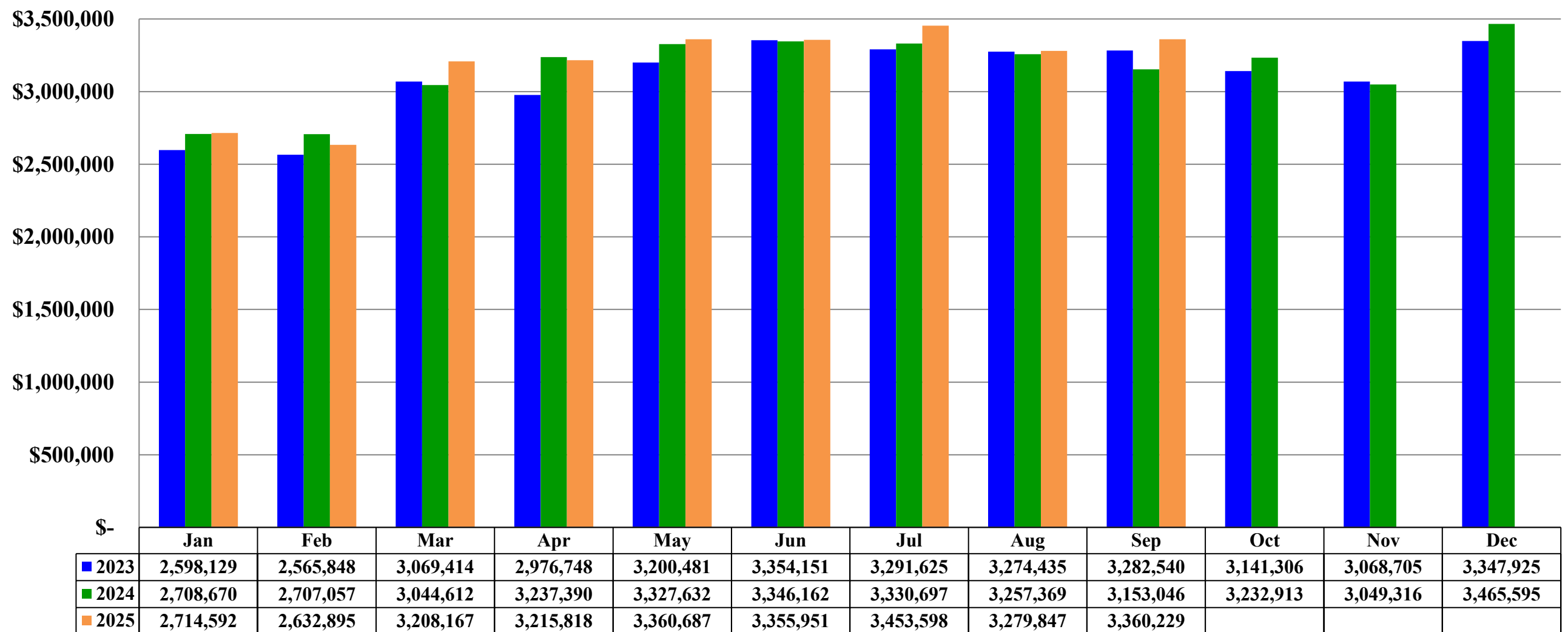


Sales & Use Tax

(All Components)

Public Safety's 0.23%

September 2025



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23%

September 2025

	2025 Budget	2025 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,790,688	2,714,592	(76,096)	(2.73%)	(2.73%)
Feb	2,829,730	2,632,895	(196,834)	(6.96%)	(4.86%)
Mar	3,131,493	3,208,167	76,674	2.45%	(2.24%)
Apr	3,220,544	3,215,818	(4,725)	(0.15%)	(1.68%)
May	3,349,850	3,360,687	10,837	0.32%	(1.24%)
Jun	3,570,384	3,355,951	(214,433)	(6.01%)	(2.14%)
Jul	3,532,326	3,453,598	(78,727)	(2.23%)	(2.16%)
Aug	3,501,372	3,279,847	(221,525)	(6.33%)	(2.72%)
Sep	3,512,236	3,360,229	(152,007)	(4.33%)	(2.91%)
Oct	3,439,816				
Nov	3,291,318				
Dec	3,653,011				
Year Total	39,822,768	28,581,786	(856,837)		(2.91%)





Questions?