

**Financial Services Department
2026 Sales & Use Tax Report
June 2026**

This report reflects Sales Tax revenue for consumer activity through June 2026, remitted to the Colorado Department of Revenue in collection period July 2026, and received by El Paso County in July 2026.

Use Tax Revenues are for activity in July 2026, and collection is in that same period.

The El Paso County Sales and Use Tax rate is 1.23%, consisting of a 1.0% General Fund Sales and Use Tax and a 0.23% Public Safety Sales Tax.

The **1.0% General Fund Sales and Use Taxes** are unrestricted funds used to support essential County services, including but not limited to, human services, health services, facilities, road maintenance, and park maintenance.

The **0.23% Public Safety Sales and Use Taxes** are used to directly fund urgent public safety needs to serve residents in El Paso County and are restricted for Law Enforcement, Emergency Response, and Criminal Justice needs.

Tax revenues for this reporting period are as follows:

- 1.0% Sales and Use Tax General Fund: **\$16,345,912**
- 0.23% Public Safety Sales and Use Tax (PST): **\$3,768,582**

For this reporting period:

- Combined Sales and Use Tax: up 12.26% when comparing June 2026 to June 2025, and up 4.59% year-to-date
- Sales Tax: up 12.07% when comparing June 2026 to June 2025, and up 5.99% year-to-date
- Use Tax: down 9.351% when comparing June 2026 to June 2025 and down 11.75% year-to-date

Sales Tax revenue by industry code. Key industry performance includes:

- Retail Trade: up 9.90% for June 2026 compared to June 2025
- Food Services: up 5.99% for June 2026 compared to June 2025
- Accommodations: up 6.50% for June 2026 compared to June 2025
- Wholesale Trade: up 30.34% for June 2026 compared to June 2025

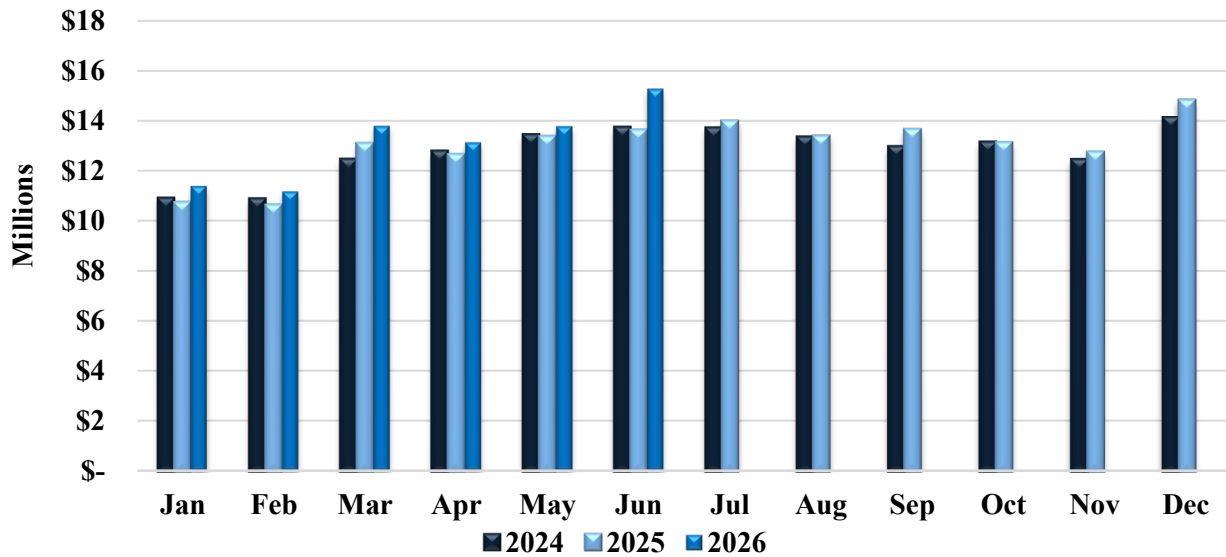
Use Tax revenues are primarily driven by Building Materials and Motor Vehicle activity:

- Purchase of Construction and Building Materials collected by the Pikes Peak Regional Building Department: down 34.63% for July 2026 compared to July 2025 and down 32.61% year-to-date
- Purchase of Vehicles collected by Clerk and Recorder: up 2.46% in July 2026 compared to July 2025 and down 0.59% year-to-date

Budget-to-Actual comparison charts are provided

Historical Sales Tax on Retail Sales | June 2026

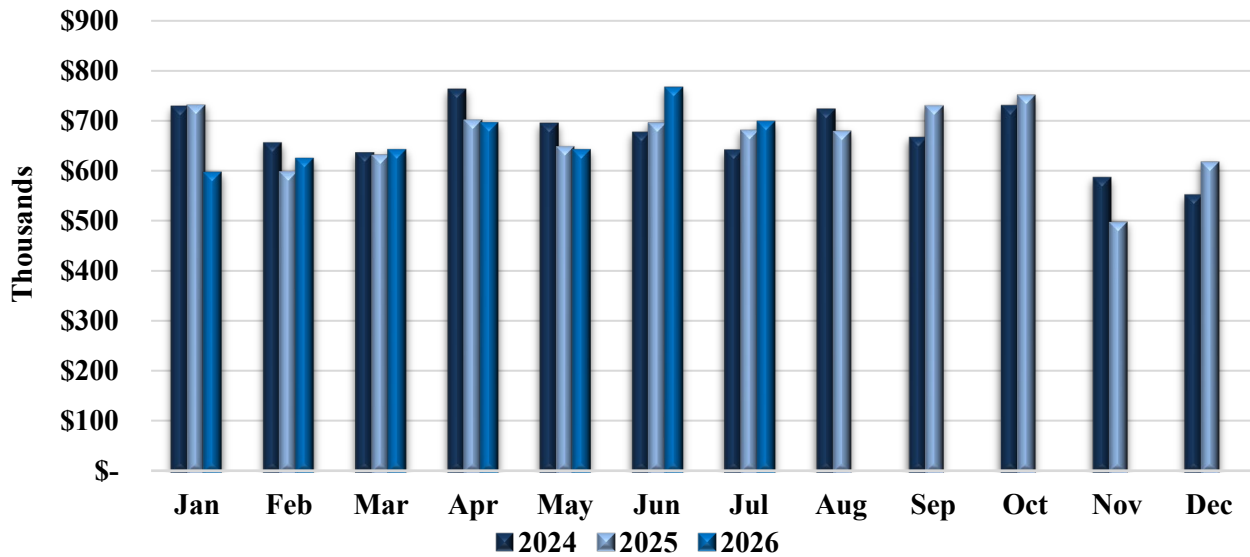
Collected by Colorado Department of Revenue



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	10,889,845	10,729,778	11,385,976	(1.47%)	656,198	6.12%	6.12%
Feb	10,861,791	10,630,283	11,167,702	(2.13%)	537,418	5.06%	5.59%
Mar	12,435,936	13,075,113	13,783,269	5.14%	708,156	5.42%	5.52%
Apr	12,762,549	12,638,884	13,124,600	(0.97%)	485,716	3.84%	5.07%
May	13,410,532	13,365,621	13,768,372	(0.33%)	402,751	3.01%	4.62%
Jun	13,710,492	13,619,027	15,262,725	(0.67%)	1,643,698	12.07%	5.99%
Jul	13,686,078	13,978,332		2.14%			
Aug	13,315,670	13,375,542		0.45%			
Sep	12,940,867	13,641,949		5.42%			
Oct	13,120,868	13,119,067		(0.01%)			
Nov	12,419,496	12,730,287		2.50%			
Dec	14,105,012	14,807,260		4.98%			
Total	153,659,137	155,711,142	78,492,643	1.34%	4,433,937		5.99%

Historical Use Tax on Automobiles | July 2026

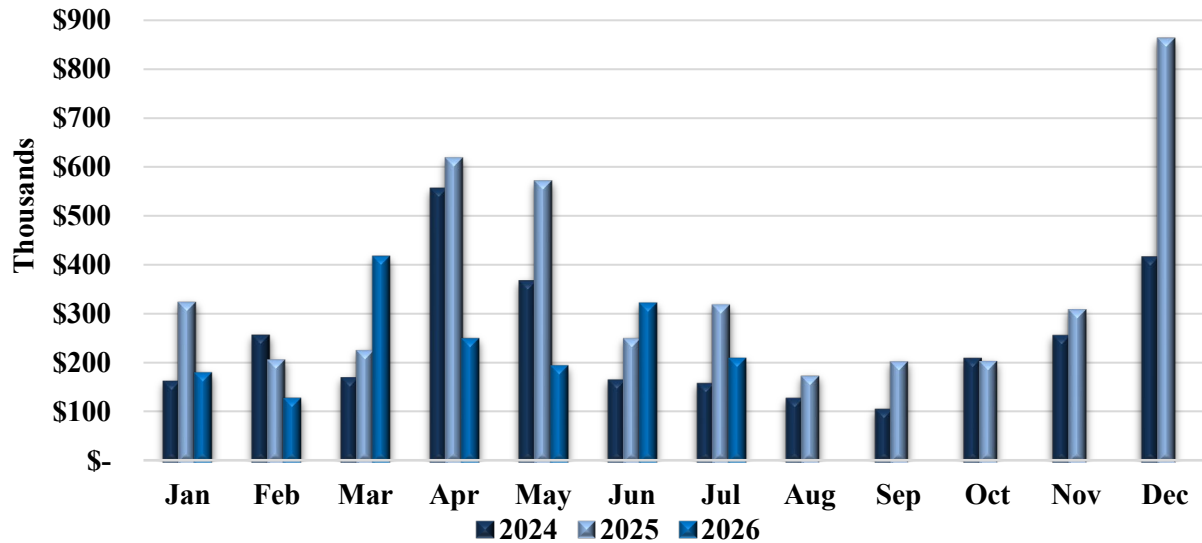
Collected by Clerk and Recorder



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	725,945	728,707	594,385	0.38%	(134,322)	(18.43%)	(18.43%)
Feb	653,187	596,492	621,750	(8.68%)	25,258	4.23%	(8.23%)
Mar	633,317	629,615	638,969	(0.58%)	9,353	1.49%	(5.10%)
Apr	760,264	699,660	692,982	(7.97%)	(6,679)	(0.95%)	(4.01%)
May	692,591	646,251	638,973	(6.69%)	(7,278)	(1.13%)	(3.44%)
Jun	674,506	693,785	763,420	2.86%	69,635	10.04%	(1.10%)
Jul	639,156	679,077	695,763	6.25%	16,685	2.46%	(0.59%)
Aug	720,741	676,719		(6.11%)			
Sep	664,131	727,283		9.51%			
Oct	727,472	748,361		2.87%			
Nov	584,358	495,850		(15.15%)			
Dec	549,521	615,593		12.02%			
Total	8,025,188	7,937,394	4,646,241	(1.09%)	(27,348)		(0.59%)

Historical Use Tax on Construction Materials | July 2026

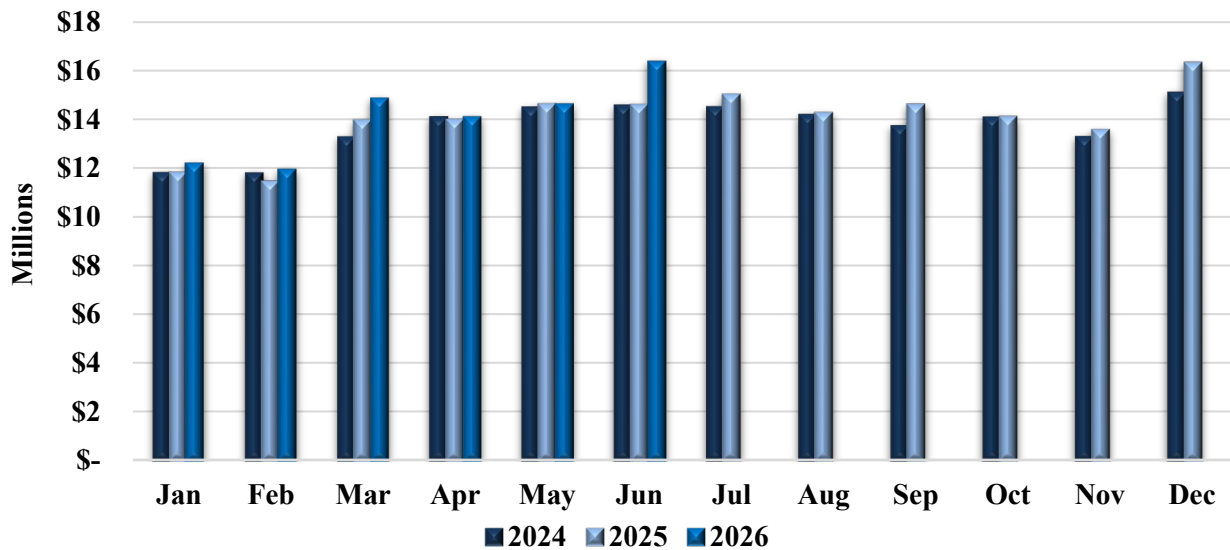
Collected by Pikes Peak Regional Building Department and EPC



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	161,251	322,361	178,357	99.91%	(144,003)	(44.67%)	(44.67%)
Feb	254,966	204,734	126,173	(19.70%)	(78,561)	(38.37%)	(42.22%)
Mar	168,381	223,751	414,105	32.88%	190,354	85.07%	(4.29%)
Apr	552,947	616,900	247,698	11.57%	(369,203)	(59.85%)	(29.35%)
May	365,040	569,215	192,744	55.93%	(376,471)	(66.14%)	(40.16%)
Jun	163,782	248,024	319,767	51.44%	71,744	28.93%	(32.32%)
Jul	156,247	317,022	207,227	102.90%	(109,795)	(34.63%)	(32.61%)
Aug	126,231	171,599		35.94%			
Sep	104,221	200,984		92.84%			
Oct	207,845	201,746		(2.93%)			
Nov	254,265	307,164		20.80%			
Dec	413,471	859,858		107.96%			
Total	2,928,645	4,243,357	1,686,071	44.89%	(815,935)		(32.61%)

Historical Sales and Use Tax Collections | June 2026

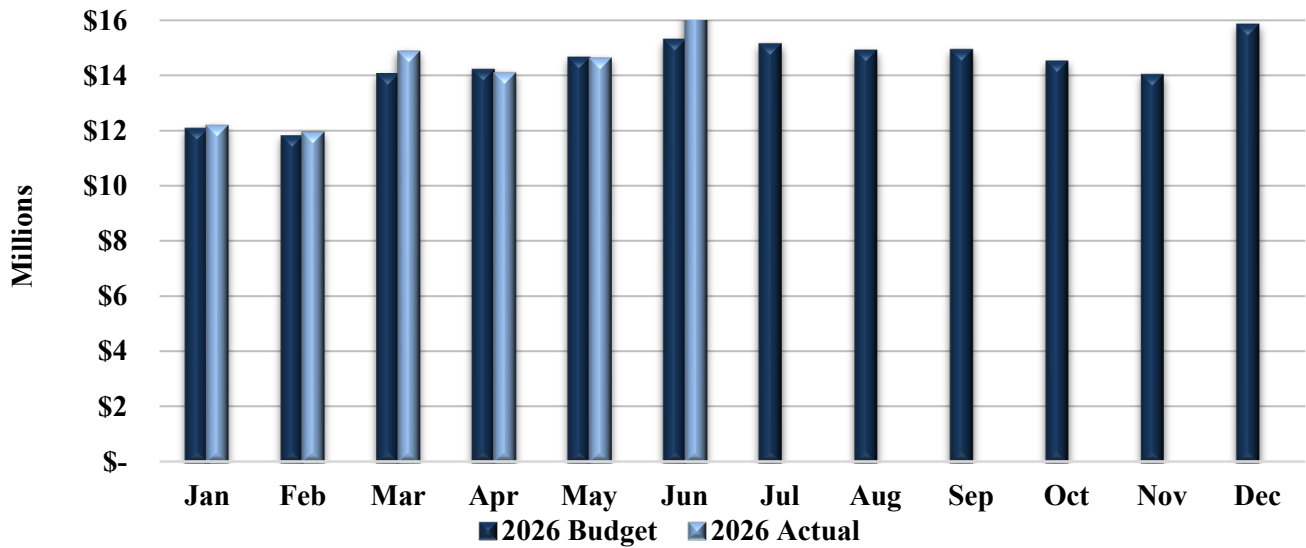
All Components



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	11,777,041	11,780,846	12,158,718	0.03%	377,873	3.21%	3.21%
Feb	11,769,945	11,431,509	11,915,624	(2.88%)	484,115	4.23%	3.71%
Mar	13,237,634	13,928,480	14,836,343	5.22%	907,864	6.52%	4.77%
Apr	14,075,761	13,955,444	14,065,279	(0.85%)	109,835	0.79%	3.68%
May	14,468,163	14,581,087	14,600,089	0.78%	19,002	0.13%	2.89%
Jun	14,548,779	14,560,836	16,345,912	0.08%	1,785,076	12.26%	4.59%
Jul	14,481,480	14,974,431		3.40%			
Aug	14,162,642	14,223,860		0.43%			
Sep	13,709,219	14,570,216		6.28%			
Oct	14,056,185	14,069,173		0.09%			
Nov	13,258,118	13,533,300		2.08%			
Dec	15,068,004	16,282,710		8.06%			
Total	164,612,970	167,891,892	83,921,966	1.99%	3,683,765		4.59%

Sales and Use Tax – Budget to Actual Comparison | June 2026

All Components



	2026 Budget	2026 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	12,033,262	12,158,718	125,456	1.04%	1.04%
Feb	11,769,174	11,915,624	146,450	1.24%	1.14%
Mar	14,011,766	14,836,343	824,577	5.88%	2.90%
Apr	14,162,845	14,065,279	(97,565)	(0.69%)	1.92%
May	14,612,711	14,600,089	(12,622)	(0.09%)	1.48%
Jun	15,256,854	16,345,912	1,089,058	7.14%	2.54%
Jul	15,097,849				
Aug	14,861,797				
Sep	14,887,983				
Oct	14,468,962				
Nov	13,978,811				
Dec	15,806,085				
Total	170,948,099	83,921,966	2,075,354		2.54%

2026 Annual Sales and Use Tax Budget

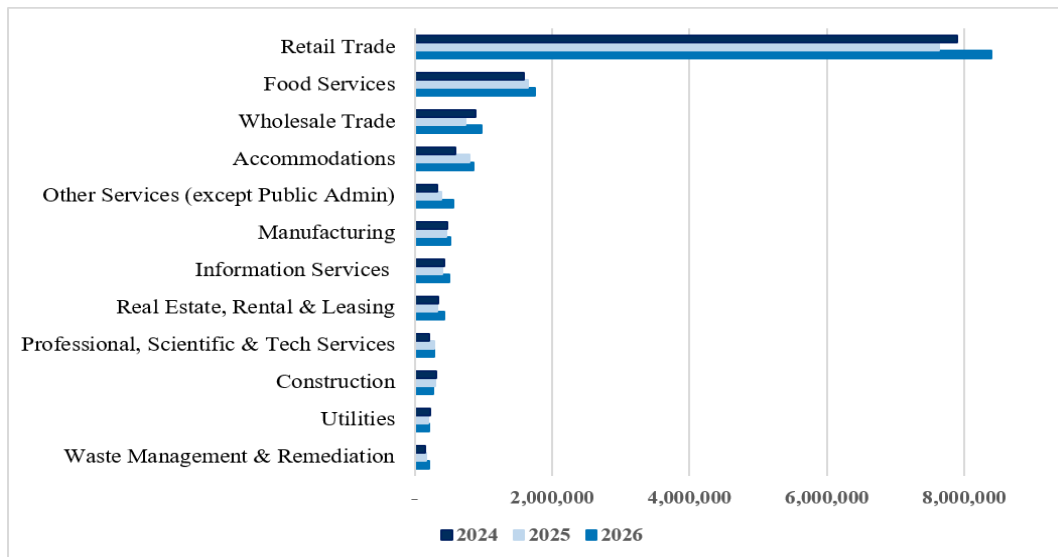
By Industry Code

<u>Industry Codes</u>	<u>2026 Budget</u>	<u>% of Budget</u>
Retail Trade	91,660,300	53.619%
Food Services	17,994,517	10.526%
Wholesale Trade	9,499,696	5.557%
Accommodations	6,655,665	3.893%
Manufacturing	5,635,746	3.297%
Information (Magazines, News Papers, Etc)	4,864,785	2.846%
Other Services (except Public Admin)	4,056,761	2.373%
Real Estate, Rental & Leasing	3,912,430	2.289%
Construction	3,425,487	2.004%
Utilities	2,733,651	1.599%
Professional, Scientific, & Technical Services	2,715,950	1.589%
Waste Management & Remediation	1,823,033	1.066%
Mining	994,018	0.581%
Transportation & Warehousing	735,167	0.430%
Arts, Entertainment & Recreation	674,252	0.394%
Finance & Insurance	444,415	0.260%
Health Care & Social Assistance	164,214	0.096%
Educational Services	160,975	0.094%
Agriculture, Forestry, Fishing & Hunting	86,107	0.050%
Public Administration	77,866	0.046%
NAICS Non-Specified	-	0.000%
Sales Tax Total	158,315,034	92.61%
Automobiles	8,684,163	5.080%
Building Materials	3,948,901	2.310%
Use Tax Total	12,633,064	7.39%
Grand Total	170,948,099	100.00%

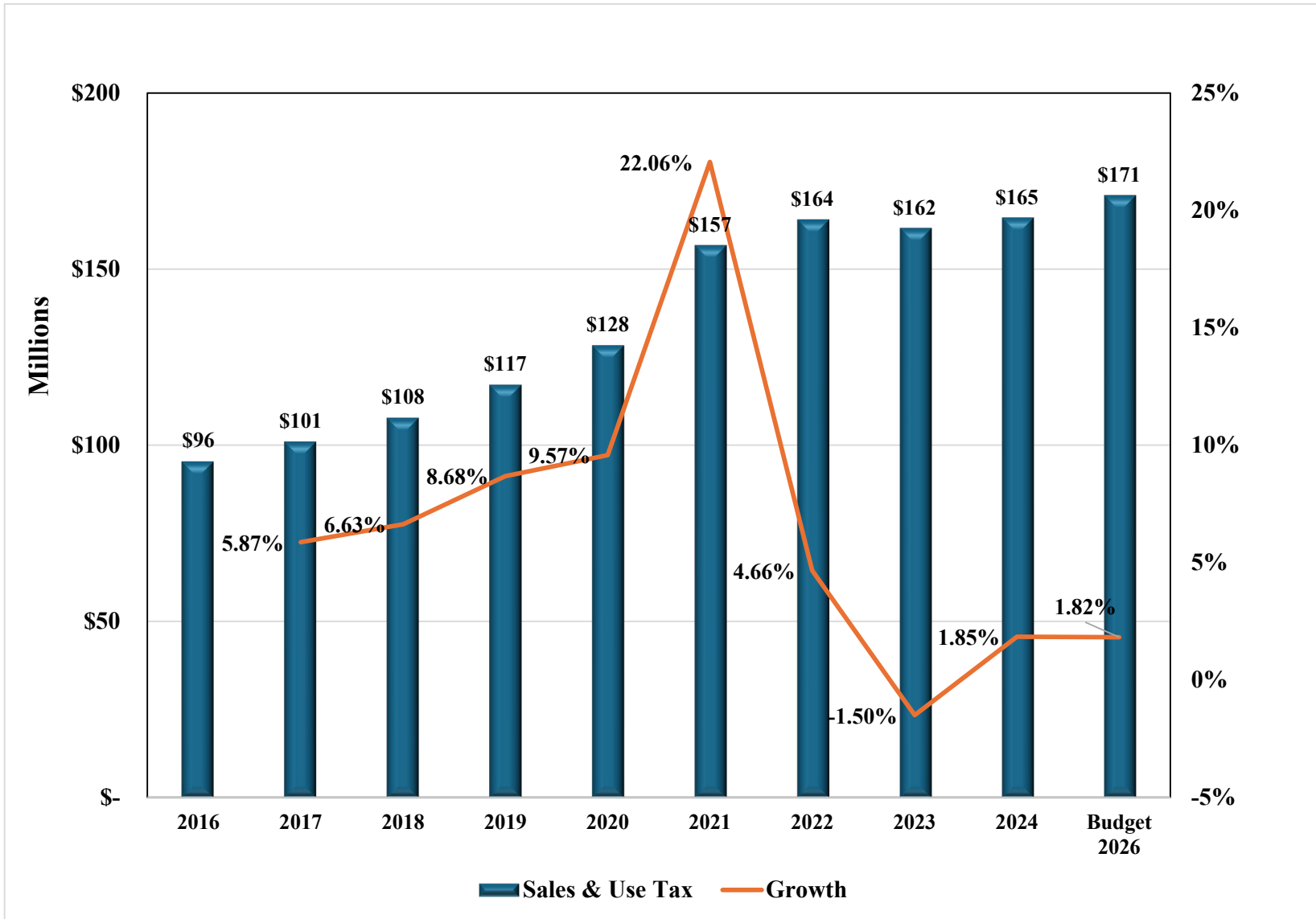
Historical Comparison Sales Tax Collections | June 2026

By Industry Code

NAICS Code Description	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Change
Retail Trade	7,887,433	7,632,006	8,387,763	(3.24%)	755,756	9.90%	5.70%
Food Services	1,582,508	1,648,862	1,747,564	4.19%	98,702	5.99%	3.40%
Wholesale Trade	879,239	743,578	969,195	(15.43%)	225,617	30.34%	8.14%
Accommodations	590,069	802,177	855,329	35.95%	53,153	6.63%	3.30%
Information Services	426,143	392,419	498,567	(7.91%)	106,148	27.05%	8.38%
Manufacturing	476,587	461,899	519,653	(3.08%)	57,753	12.50%	8.00%
Other Services (except Public Admin)	319,253	385,844	555,817	20.86%	169,973	44.05%	4.56%
Real Estate, Rental & Leasing	345,319	324,717	422,924	(5.97%)	98,206	30.24%	2.53%
Construction	306,266	297,470	269,563	(2.87%)	(27,907)	(9.38%)	(1.12%)
Professional, Scientific & Tech Services	214,797	277,436	285,943	29.16%	8,507	3.07%	13.38%
Utilities	228,509	195,076	211,200	(14.63%)	16,124	8.27%	7.64%
Waste Management & Remediation	156,251	168,087	205,868	7.57%	37,781	22.48%	34.42%
Transportation & Warehousing	58,756	86,996	81,926	48.06%	(5,071)	(5.83%)	13.58%
Finance & Insurance	41,468	37,087	43,419	(10.56%)	6,332	17.07%	13.75%
Arts, Entertainment & Recreation	63,743	67,416	83,036	5.76%	15,620	23.17%	13.63%
Mining	96,031	58,363	70,661	(39.23%)	12,297	21.07%	(4.76%)
Educational Services	12,518	12,916	15,173	3.18%	2,258	17.48%	15.75%
Health Care & Social Assistance	13,953	17,703	18,349	26.87%	646	3.65%	26.34%
Agriculture, Forestry, Fishing & Hunting	8,007	13,068	11,905	63.21%	(1,163)	(8.90%)	17.06%
Public Administration	6,602	7,358	8,871	11.46%	1,513	20.56%	(6.46%)
NAICS Non-Specified	(2,959)	(11,450)	0	0.00%	11,450	0.00%	(290.07%)
	13,710,492	13,619,027	15,262,725	(0.67%)	1,643,698	12.07%	5.99%

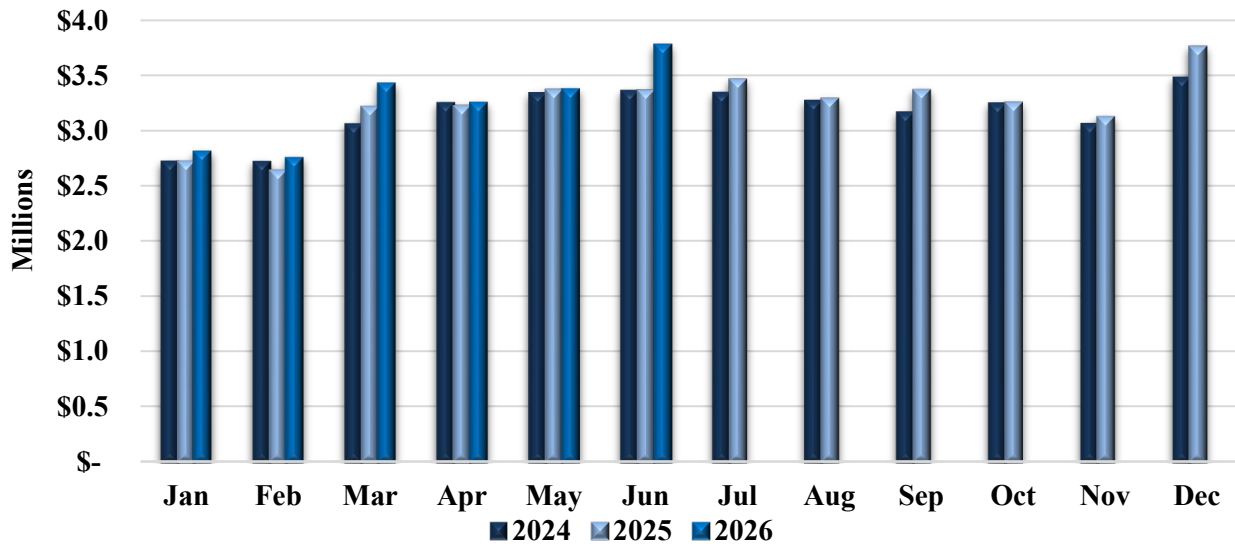


Historical Sales and Use Tax Collections by Year *All Components*



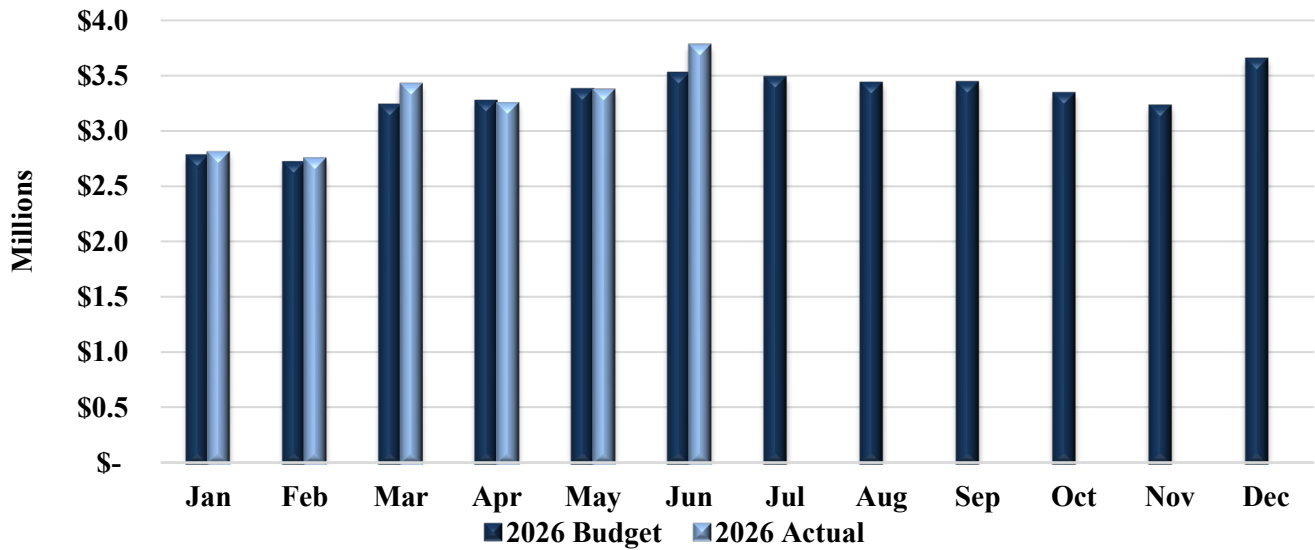
Historical Sales and Use Tax - Public Safety 0.23% | June 2026

All Components



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg. '25 to '26
Jan	2,708,670	2,714,592	2,801,061	0.22%	86,469	3.19%	3.19%
Feb	2,707,057	2,632,895	2,745,235	(2.74%)	112,340	4.27%	3.72%
Mar	3,044,612	3,208,167	3,417,981	5.37%	209,814	6.54%	4.77%
Apr	3,237,390	3,215,818	3,243,761	(0.67%)	27,943	0.87%	3.71%
May	3,327,632	3,360,687	3,365,451	0.99%	4,764	0.14%	2.92%
Jun	3,346,162	3,355,951	3,768,582	0.29%	412,631	12.30%	4.62%
Jul	3,330,697	3,453,598		3.69%			
Aug	3,257,369	3,279,847		0.69%			
Sep	3,153,046	3,360,229		6.57%			
Oct	3,232,913	3,244,455		0.36%			
Nov	3,049,316	3,116,588		2.21%			
Dec	3,465,595	3,749,569		8.19%			
Total	37,860,457	38,692,397	19,342,072	2.20%	853,961		4.62%

Sales & Use Tax-Public Safety 0.23%
Budget to Actual Comparison | June 2026
All Components



	2026 Budget	2026 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,772,399	2,801,061	28,662	1.03%	1.03%
Feb	2,711,555	2,745,235	33,681	1.24%	1.14%
Mar	3,228,236	3,417,981	189,745	5.88%	2.89%
Apr	3,263,044	3,243,761	(19,283)	(0.59%)	1.94%
May	3,366,690	3,365,451	(1,240)	(0.04%)	1.51%
Jun	3,515,098	3,768,582	253,485	7.21%	2.57%
Jul	3,478,464				
Aug	3,424,078				
Sep	3,430,112				
Oct	3,333,572				
Nov	3,220,643				
Dec	3,641,637				
Total	39,385,528	19,342,072	485,050		2.57%