

**Financial Services Department
2026 Sales & Use Tax Report
May 2026**

This report reflects Sales Tax revenue for consumer activity through May 2026, remitted to the Colorado Department of Revenue in collection period June 2026, and received by El Paso County in July 2026.

Use Tax Revenues are for activity in June 2026, and collection is in that same period.

The El Paso County Sales and Use Tax rate is 1.23%, consisting of a 1.0% General Fund Sales and Use Tax and a 0.23% Public Safety Sales Tax.

The **1.0% General Fund Sales and Use Taxes** are unrestricted funds used to support essential County services, including but not limited to, human services, health services, facilities, road maintenance, and park maintenance.

The **0.23% Public Safety Sales and Use Taxes** are used to directly fund urgent public safety needs to serve residents in El Paso County and are restricted for Law Enforcement, Emergency Response, and Criminal Justice needs.

Tax revenues for this reporting period are as follows:

- 1.0% Sales and Use Tax General Fund: **\$14,600,089**
- 0.23% Public Safety Sales and Use Tax (PST): **\$3,365,451**

For this reporting period:

- Combined Sales and Use Tax: up 0.13% when comparing May 2026 to May 2025, and up 2.89% year-to-date
- Sales Tax: up 3.01% when comparing May 2026 to May 2025, and up 4.64% year-to-date
- Use Tax: up 15.01% when comparing May 2026 to May 2025 and down 12.14% year-to-date

Sales Tax revenue by industry code. Key industry performance includes:

- Retail Trade: up 4.39% for May 2026 compared to May 2025
- Food Services: up 1.53% for May 2026 compared to May 2025
- Accommodations: up 3.10% for May 2026 compared to May 2025
- Wholesale Trade: up 10.65% for May 2026 compared to May 2025

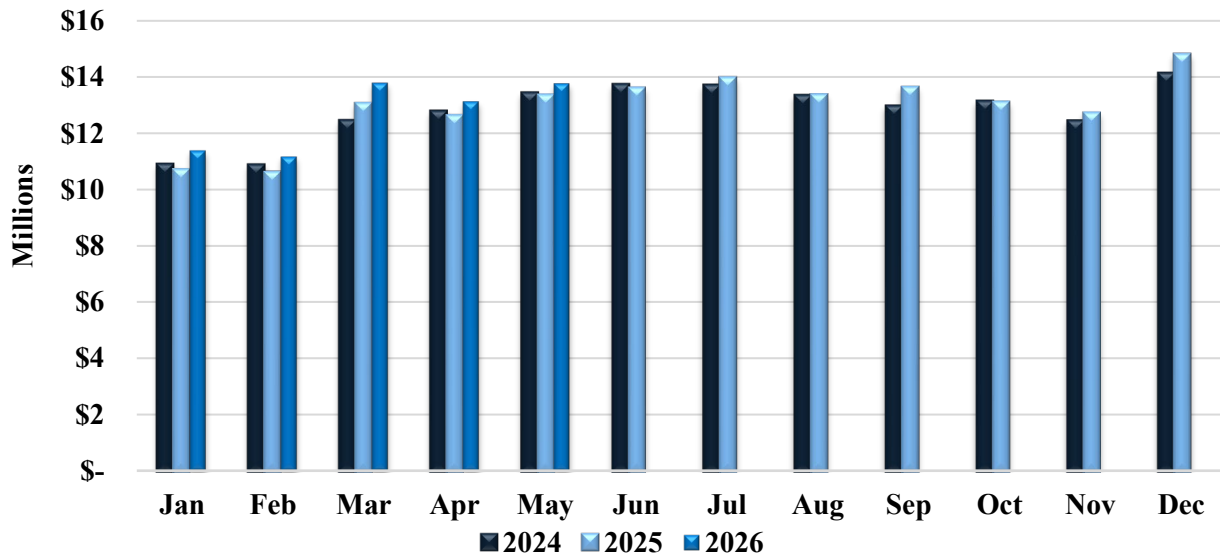
Use Tax revenues are primarily driven by Building Materials and Motor Vehicle activity:

- Purchase of Construction and Building Materials collected by the Pikes Peak Regional Building Department: up 28.93% for June 2026 compared to June 2025 and down 32.32% year-to-date
- Purchase of Vehicles collected by Clerk and Recorder: up 10.04% in June 2026 compared to June 2025 and down 1.10% year-to-date

Budget-to-Actual comparison charts are provided

Historical Sales Tax on Retail Sales | May 2026

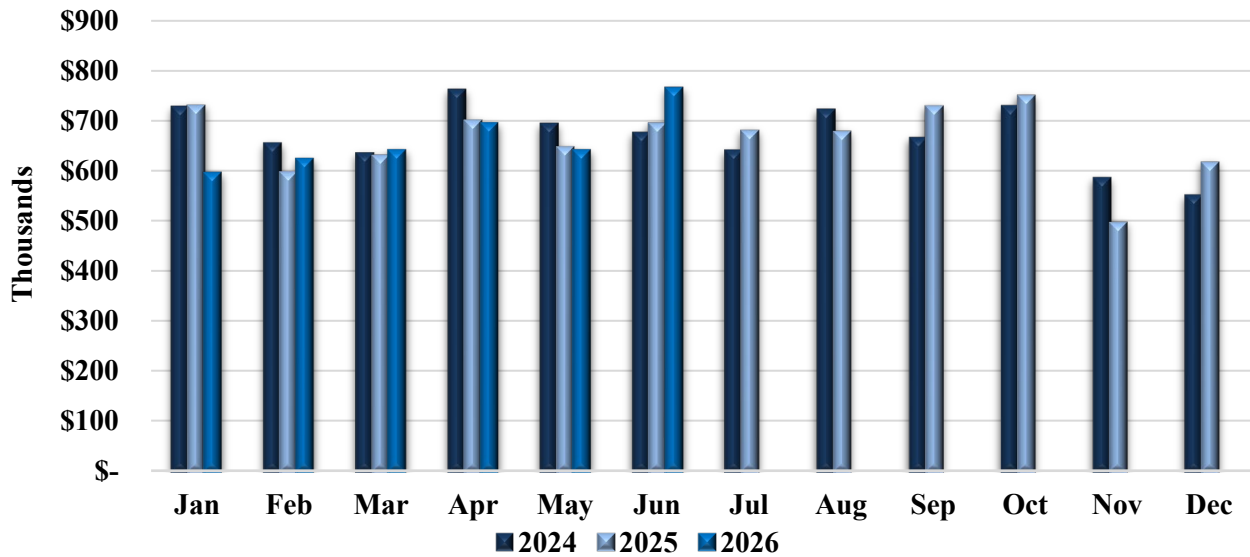
Collected by Colorado Department of Revenue



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	10,889,845	10,729,778	11,385,976	(1.47%)	656,198	6.12%	6.12%
Feb	10,861,791	10,630,283	11,167,702	(2.13%)	537,418	5.06%	5.59%
Mar	12,435,936	13,075,113	13,783,269	5.14%	708,156	5.42%	5.52%
Apr	12,762,549	12,638,884	13,124,600	(0.97%)	485,716	3.84%	5.07%
May	13,410,532	13,365,621	13,768,372	(0.33%)	402,751	3.01%	4.62%
Jun	13,710,492	13,619,027		(0.67%)			
Jul	13,686,078	13,978,332		2.14%			
Aug	13,315,670	13,375,542		0.45%			
Sep	12,940,867	13,641,949		5.42%			
Oct	13,120,868	13,119,067		(0.01%)			
Nov	12,419,496	12,730,287		2.50%			
Dec	14,105,012	14,807,260		4.98%			
Total	153,659,137	155,711,142	63,229,918	1.34%	2,790,239		4.62%

Historical Use Tax on Automobiles | June 2026

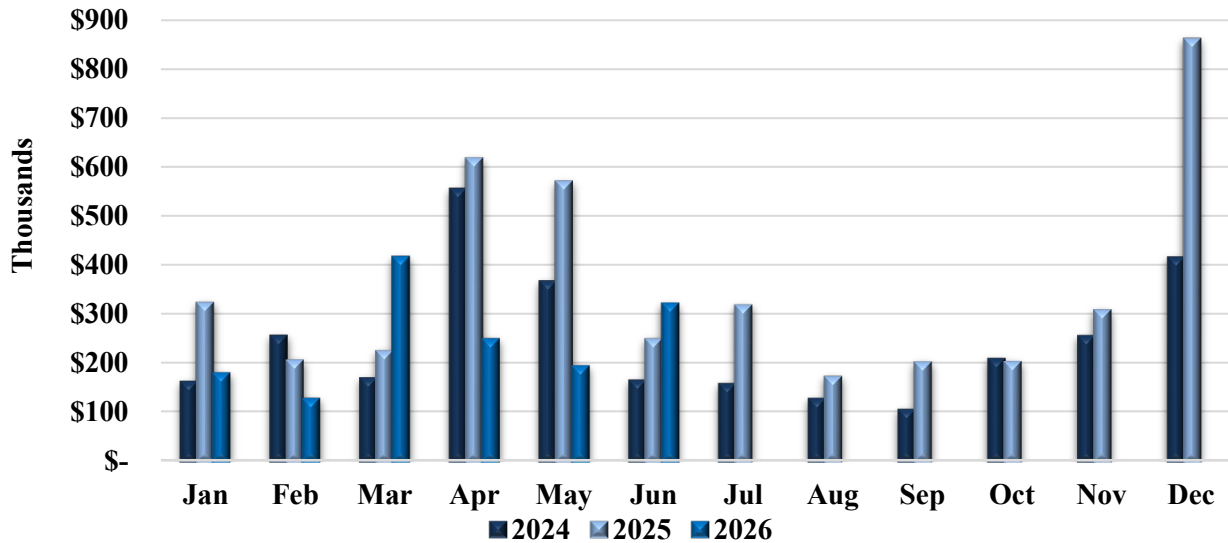
Collected by Clerk and Recorder



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	725,945	728,707	594,385	0.38%	(134,322)	(18.43%)	(18.43%)
Feb	653,187	596,492	621,750	(8.68%)	25,258	4.23%	(8.23%)
Mar	633,317	629,615	638,969	(0.58%)	9,353	1.49%	(5.10%)
Apr	760,264	699,660	692,982	(7.97%)	(6,679)	(0.95%)	(4.01%)
May	692,591	646,251	638,973	(6.69%)	(7,278)	(1.13%)	(3.44%)
Jun	674,506	693,785	763,420	2.86%	69,635	10.04%	(1.10%)
Jul	639,156	679,077		6.25%			
Aug	720,741	676,719		(6.11%)			
Sep	664,131	727,283		9.51%			
Oct	727,472	748,361		2.87%			
Nov	584,358	495,850		(15.15%)			
Dec	549,521	615,593		12.02%			
Total	8,025,188	7,937,394	3,950,478	(1.09%)	(44,033)		(1.10%)

Historical Use Tax on Construction Materials | June 2026

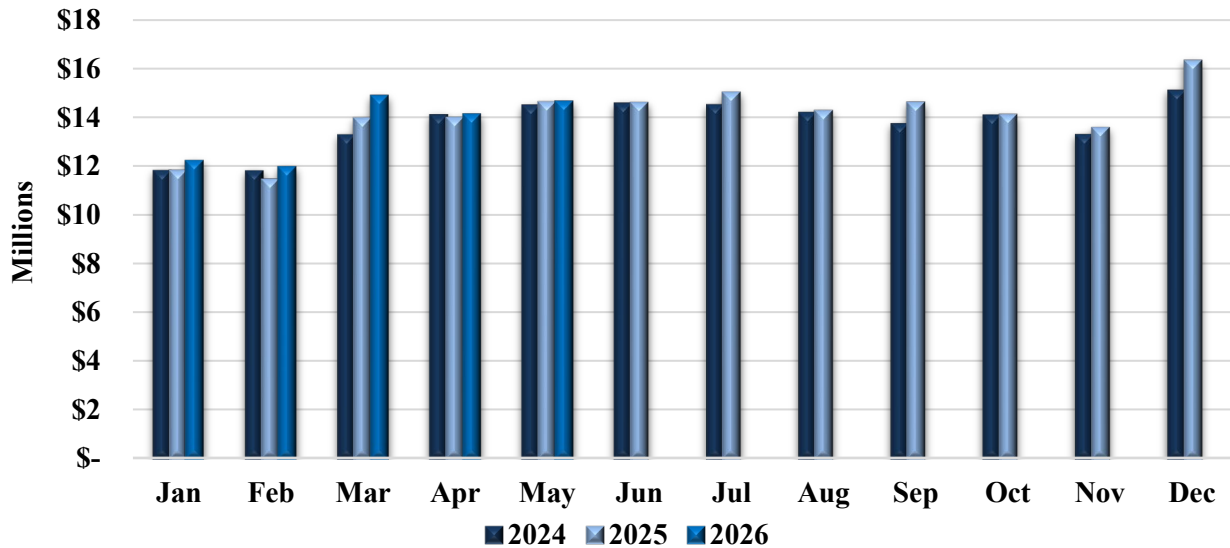
Collected by Pikes Peak Regional Building Department and EPC



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	161,251	322,361	178,357	99.91%	(144,003)	(44.67%)	(44.67%)
Feb	254,966	204,734	126,173	(19.70%)	(78,561)	(38.37%)	(42.22%)
Mar	168,381	223,751	414,105	32.88%	190,354	85.07%	(4.29%)
Apr	552,947	616,900	247,698	11.57%	(369,203)	(59.85%)	(29.35%)
May	365,040	569,215	192,744	55.93%	(376,471)	(66.14%)	(40.16%)
Jun	163,782	248,024	319,767	51.44%	71,744	28.93%	(32.32%)
Jul	156,247	317,022		102.90%			
Aug	126,231	171,599		35.94%			
Sep	104,221	200,984		92.84%			
Oct	207,845	201,746		(2.93%)			
Nov	254,265	307,164		20.80%			
Dec	413,471	859,858		107.96%			
Total	2,928,645	4,243,357	1,478,845	44.89%	(706,140)		(32.32%)

Historical Sales and Use Tax Collections | May 2026

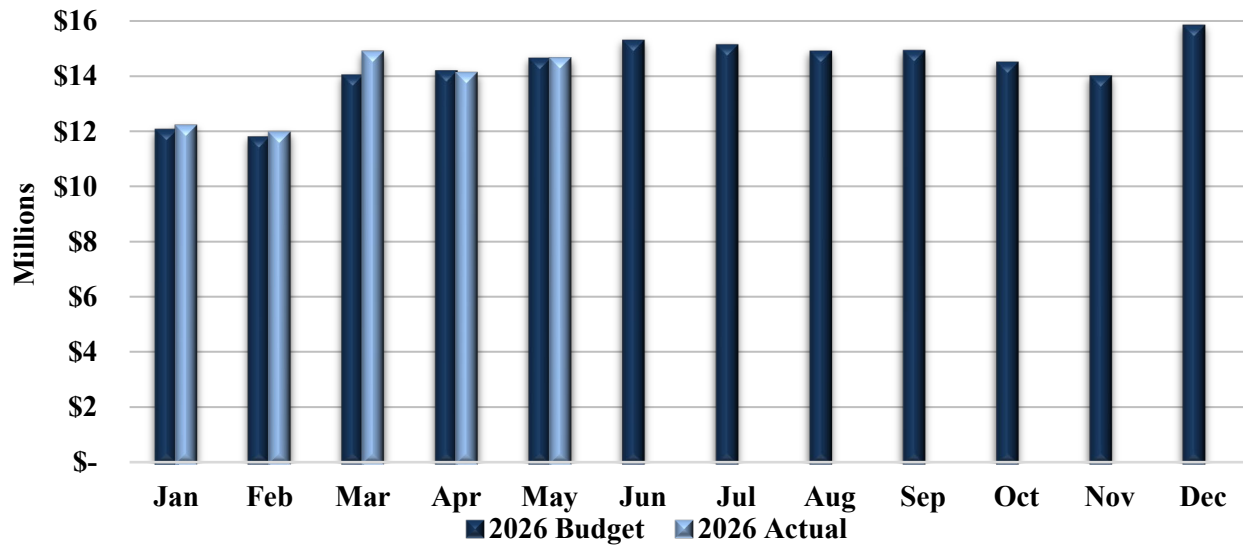
All Components



	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg '25 to '26
Jan	11,777,041	11,780,846	12,158,718	0.03%	377,873	3.21%	3.21%
Feb	11,769,945	11,431,509	11,915,624	(2.88%)	484,115	4.23%	3.71%
Mar	13,237,634	13,928,480	14,836,343	5.22%	907,864	6.52%	4.77%
Apr	14,075,761	13,955,444	14,065,279	(0.85%)	109,835	0.79%	3.68%
May	14,468,163	14,581,087	14,600,089	0.78%	19,002	0.13%	2.89%
Jun	14,548,779	14,560,836		0.08%			
Jul	14,481,480	14,974,431		3.40%			
Aug	14,162,642	14,223,860		0.43%			
Sep	13,709,219	14,570,216		6.28%			
Oct	14,056,185	14,069,173		0.09%			
Nov	13,258,118	13,533,300		2.08%			
Dec	15,068,004	16,282,710		8.06%			
Total	164,612,970	167,891,892	67,576,054	1.99%	1,898,688		2.89%

Sales and Use Tax – Budget to Actual Comparison | May 2026

All Components



	2026 Budget	2026 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	12,033,262	12,158,718	125,456	1.04%	1.04%
Feb	11,769,174	11,915,624	146,450	1.24%	1.14%
Mar	14,011,766	14,836,343	824,577	5.88%	2.90%
Apr	14,162,845	14,065,279	(97,565)	(0.69%)	1.92%
May	14,612,711	14,600,089	(12,622)	(0.09%)	1.48%
Jun	15,256,854				
Jul	15,097,849				
Aug	14,861,797				
Sep	14,887,983				
Oct	14,468,962				
Nov	13,978,811				
Dec	15,806,085				
Total	170,948,099	67,576,054	986,296		1.48%

2026 Annual Sales and Use Tax Budget

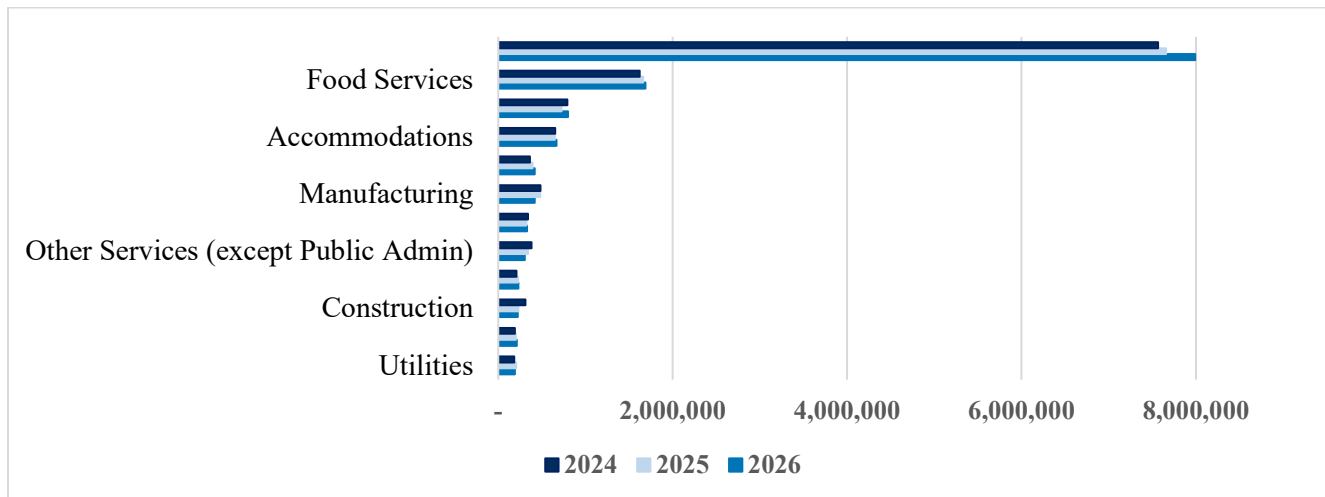
By Industry Code

<u>Industry Codes</u>	<u>2026 Budget</u>	<u>% of Budget</u>
Retail Trade	91,660,300	53.619%
Food Services	17,994,517	10.526%
Wholesale Trade	9,499,696	5.557%
Accommodations	6,655,665	3.893%
Manufacturing	5,635,746	3.297%
Information (Magazines, News Papers, Etc)	4,864,785	2.846%
Other Services (except Public Admin)	4,056,761	2.373%
Real Estate, Rental & Leasing	3,912,430	2.289%
Construction	3,425,487	2.004%
Utilities	2,733,651	1.599%
Professional, Scientific, & Technical Services	2,715,950	1.589%
Waste Management & Remediation	1,823,033	1.066%
Mining	994,018	0.581%
Transportation & Warehousing	735,167	0.430%
Arts, Entertainment & Recreation	674,252	0.394%
Finance & Insurance	444,415	0.260%
Health Care & Social Assistance	164,214	0.096%
Educational Services	160,975	0.094%
Agriculture, Forestry, Fishing & Hunting	86,107	0.050%
Public Administration	77,866	0.046%
NAICS Non-Specified	-	0.000%
Sales Tax Total	158,315,034	92.61%
Automobiles	8,684,163	5.080%
Building Materials	3,948,901	2.310%
Use Tax Total	12,633,064	7.39%
Grand Total	170,948,099	100.00%

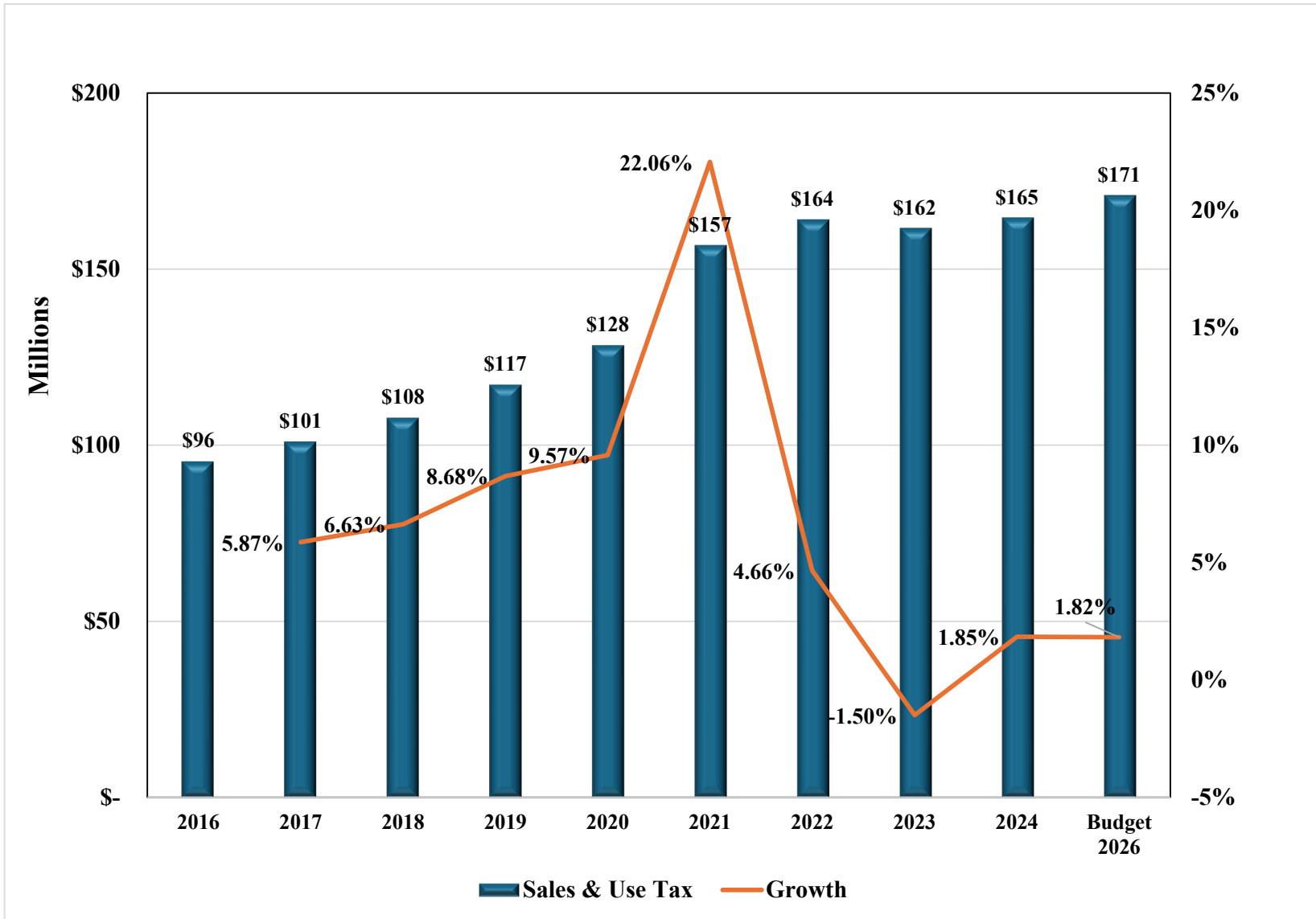
Historical Comparison Sales Tax Collections | May 2026

By Industry Code

NAICS Code Description	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Change
Retail Trade	7,565,767	7,656,193	7,992,391	1.20%	336,198	4.39%	4.78%
Food Services	1,621,165	1,662,863	1,688,285	2.57%	25,422	1.53%	2.81%
Wholesale Trade	790,792	725,922	800,375	(8.20%)	74,452	10.26%	3.23%
Accommodations	651,247	648,574	668,536	(0.41%)	19,962	3.08%	2.13%
Information Services	361,908	393,883	419,072	8.84%	25,189	6.40%	4.73%
Manufacturing	483,717	479,344	417,930	(0.90%)	(61,414)	(12.81%)	6.97%
Other Services (except Public Admin)	379,861	340,605	305,783	(10.33%)	(34,822)	(10.22%)	(5.12%)
Real Estate, Rental & Leasing	339,242	323,795	330,213	(4.55%)	6,418	1.98%	(3.41%)
Construction	312,898	229,435	224,591	(26.67%)	(4,844)	(2.11%)	0.99%
Professional, Scientific & Tech Services	207,299	226,947	232,591	9.48%	5,644	2.49%	16.03%
Utilities	184,649	204,828	189,171	10.93%	(15,657)	(7.64%)	7.53%
Waste Management & Remediation	192,230	200,500	211,351	4.30%	10,850	5.41%	37.37%
Transportation & Warehousing	61,036	66,778	81,184	9.41%	14,406	21.57%	18.40%
Finance & Insurance	37,442	31,648	46,008	(15.47%)	14,360	45.37%	13.11%
Arts, Entertainment & Recreation	46,825	68,620	59,576	46.55%	(9,043)	(13.18%)	10.80%
Mining	117,926	54,547	49,917	(53.74%)	(4,630)	(8.49%)	(9.88%)
Educational Services	13,575	13,298	13,530	(2.04%)	232	1.74%	15.45%
Health Care & Social Assistance	12,448	12,800	15,468	2.83%	2,668	20.84%	32.12%
Agriculture, Forestry, Fishing & Hunting	16,276	16,879	15,564	3.70%	(1,315)	(7.79%)	27.06%
Public Administration	12,073	6,376	6,836	(47.19%)	460	7.22%	(11.72%)
NAICS Non-Specified	2,156	1,786	0	(17.17%)	(1,786)	(100.00%)	26.94%
	13,410,532	13,365,621	13,768,372	(0.33%)	402,751	3.01%	4.62%

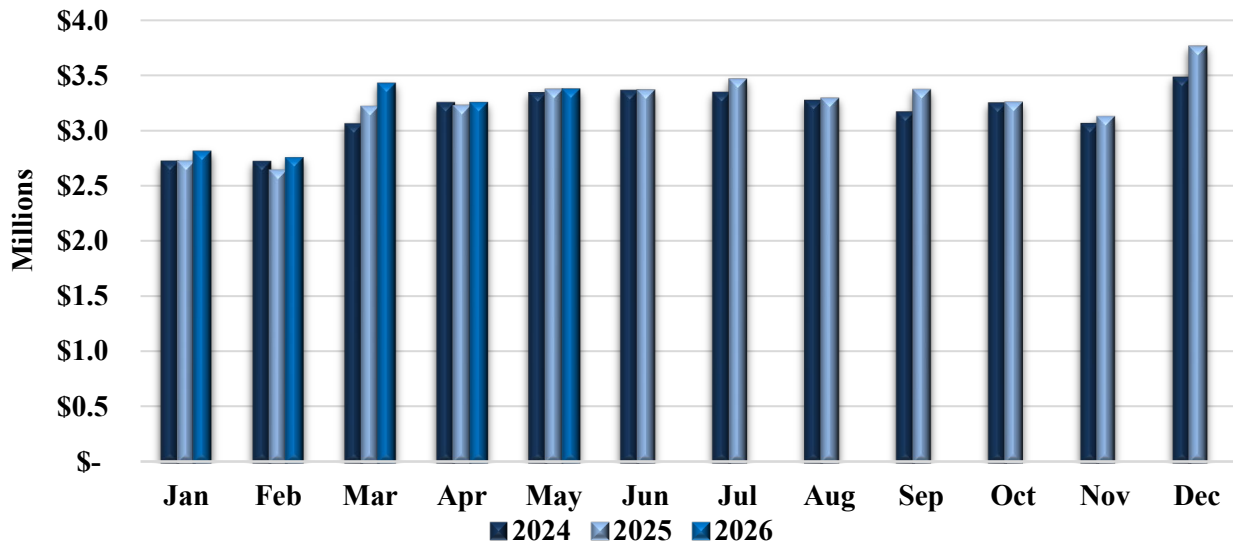


Historical Sales and Use Tax Collections by Year *All Components*



Historical Sales and Use Tax - Public Safety 0.23% | May 2026

All Components

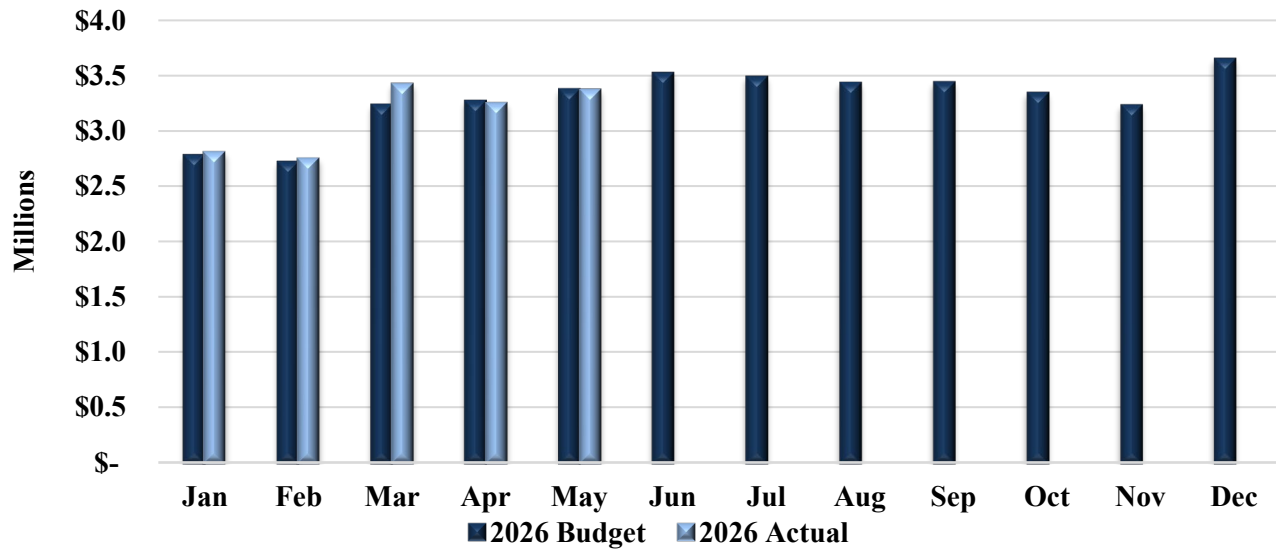


	2024	2025	2026	% Chg '24 to '25	\$ Chg '25 to '26	% Chg '25 to '26	Cumulative % Chg. '25 to '26
Jan	2,708,670	2,714,592	2,801,061	0.22%	86,469	3.19%	3.19%
Feb	2,707,057	2,632,895	2,745,235	(2.74%)	112,340	4.27%	3.72%
Mar	3,044,612	3,208,167	3,417,981	5.37%	209,814	6.54%	4.77%
Apr	3,237,390	3,215,818	3,243,761	(0.67%)	27,943	0.87%	3.71%
May	3,327,632	3,360,687	3,365,451	0.99%	4,764	0.14%	2.92%
Jun	3,346,162	3,355,951		0.29%			
Jul	3,330,697	3,453,598		3.69%			
Aug	3,257,369	3,279,847		0.69%			
Sep	3,153,046	3,360,229		6.57%			
Oct	3,232,913	3,244,455		0.36%			
Nov	3,049,316	3,116,588		2.21%			
Dec	3,465,595	3,749,569		8.19%			
Total	37,860,457	38,692,397	15,573,489	2.20%	441,329		2.92%

Sales & Use Tax-Public Safety 0.23%

Budget to Actual Comparison | May 2026

All Components



	2026 Budget	2026 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,772,399	2,801,061	28,662	1.03%	1.03%
Feb	2,711,555	2,745,235	33,681	1.24%	1.14%
Mar	3,228,236	3,417,981	189,745	5.88%	2.89%
Apr	3,263,044	3,243,761	(19,283)	(0.59%)	1.94%
May	3,366,690	3,365,451	(1,240)	(0.04%)	1.51%
Jun	3,515,098				
Jul	3,478,464				
Aug	3,424,078				
Sep	3,430,112				
Oct	3,333,572				
Nov	3,220,643				
Dec	3,641,637				
Total	39,385,528	15,573,489	231,565		1.51%