

2025 Sales and Use Tax Report

May 2025

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Chief Financial Officer
Financial Services Department

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

May 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	10,316,750	10,889,845	10,729,778	5.55%	(1.47%)	(1.47%)
Feb	10,559,279	10,861,791	10,630,283	2.86%	(2.13%)	(1.80%)
Mar	12,408,992	12,435,936	13,075,113	0.22%	5.14%	0.72%
Apr	11,837,482	12,762,549	12,638,884	7.81%	(0.97%)	0.26%
May	12,742,368	13,410,532	13,365,621	5.24%	(0.33%)	0.13%
Jun	13,425,168	13,710,492		2.13%		
Jul	13,445,973	13,686,078		1.79%		
Aug	13,313,853	13,315,670		0.01%		
Sep	13,203,509	12,940,867		(1.99%)		
Oct	12,725,036	13,120,868		3.11%		
Nov	12,494,151	12,419,496		(0.60%)		
Dec	13,714,551	14,105,012		2.85%		
Year Total	150,187,113	153,659,137	60,439,679	2.31%		0.13%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

June 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	641,092	725,945	728,707	13.24%	0.38%	0.38%
Feb	513,692	653,187	596,492	27.16%	(8.68%)	(4.07%)
Mar	782,433	633,317	629,615	(19.06%)	(0.58%)	(2.95%)
Apr	599,890	760,264	699,660	26.73%	(7.97%)	(4.45%)
May	731,506	692,591	646,251	(5.32%)	(6.69%)	(4.99%)
Jun	812,991	674,506	693,785	(17.03%)	2.86%	(3.64%)
Jul	623,846	639,156		2.45%		
Aug	745,892	720,741		(3.37%)		
Sep	834,930	664,131		(20.46%)		
Oct	724,246	727,472		0.45%		
Nov	743,573	584,358		(21.41%)		
Dec	660,465	549,521		(16.80%)		
Year Total	8,414,554	8,025,188	3,994,511	(4.63%)		(3.51%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

June 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	338,676	161,251	322,361	(52.39%)	99.91%	99.91%
Feb	83,368	254,966	204,734	205.83%	(19.70%)	26.64%
Mar	163,221	168,381	223,751	3.16%	32.88%	28.44%
Apr	505,140	552,947	616,900	9.46%	11.57%	20.24%
May	446,138	365,040	569,215	(18.18%)	55.93%	28.91%
Jun	345,266	163,782	248,024	(52.56%)	51.44%	31.12%
Jul	241,841	156,247		(35.39%)		
Aug	177,094	126,231		(28.72%)		
Sep	233,675	104,221		(55.40%)		
Oct	208,767	207,845		(0.44%)		
Nov	104,559	254,265		143.18%		
Dec	181,349	413,471		128.00%		
Year Total	3,029,093	2,928,645	2,184,984	(3.32%)		31.12%



Historical Sales Tax Collections

(All Components)

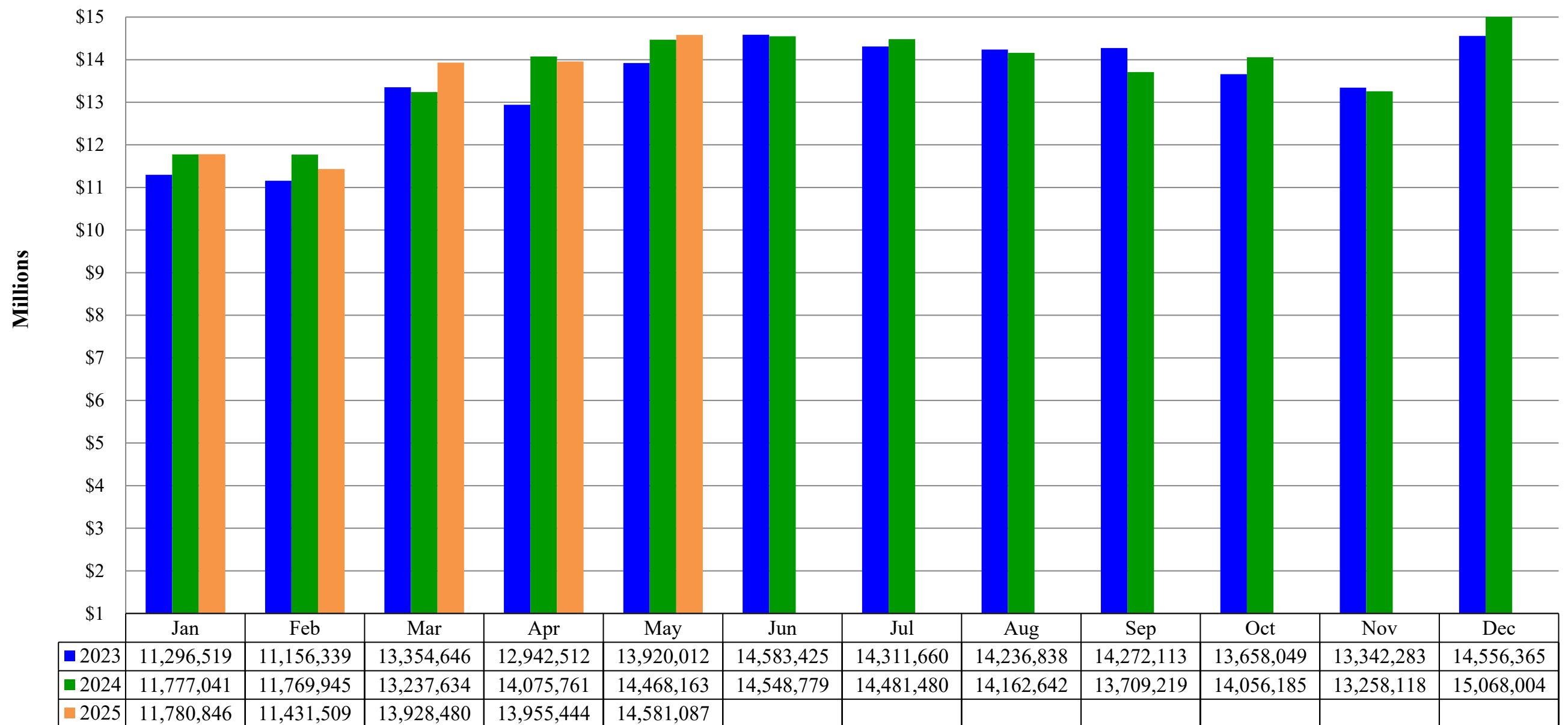
May 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	11,296,519	11,777,041	11,780,846	4.25%	0.03%	0.03%
Feb	11,156,339	11,769,945	11,431,509	5.50%	(2.88%)	(1.42%)
Mar	13,354,646	13,237,634	13,928,480	(0.88%)	5.22%	0.97%
Apr	12,942,512	14,075,761	13,955,444	8.76%	(0.85%)	0.46%
May	13,920,012	14,468,163	14,581,087	3.94%	0.78%	0.53%
Jun	14,583,425	14,548,779		(0.24%)		
Jul	14,311,660	14,481,480		1.19%		
Aug	14,236,838	14,162,642		(0.52%)		
Sep	14,272,113	13,709,219		(3.94%)		
Oct	13,658,049	14,056,185		2.92%		
Nov	13,342,283	13,258,118		(0.63%)		
Dec	14,556,365	15,068,004		3.51%		
Year Total	161,630,760	164,612,970	65,677,365	1.85%		0.53%



Sales & Use Tax – All Components

May 2025



Sales & Use Tax (All Components)

Budget to Actual

May 2025

	2025 Budget	2025 Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	12,133,458	11,780,846	(352,613)	(2.91%)	(2.91%)
Feb	12,303,205	11,431,509	(871,696)	(7.09%)	(5.01%)
Mar	13,615,222	13,928,480	313,258	2.30%	(2.39%)
Apr	14,002,401	13,955,444	(46,956)	(0.34%)	(1.84%)
May	14,564,603	14,581,087	16,484	0.11%	(1.41%)
Jun	15,523,447				
Jul	15,357,978				
Aug	15,223,397				
Sep	15,270,631				
Oct	14,955,761				
Nov	14,310,114				
Dec	15,882,696				
	173,142,912	65,677,365	(941,523)		(1.41%)





Questions?