

2025 Sales and Use Tax Report

April 2025

Attachment A

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Chief Financial Officer
Financial Services Department

Sales & Use Tax Collections

2025 Budget by Industry

Tax Type	Industry Codes	2025 Budget	% of Budget
Sales Tax	Retail Trade	93,773,327	54.159%
Sales Tax	Accommodations	6,134,373	3.543%
Sales Tax	Food Services	17,778,370	10.268%
Sales Tax	Information (Magazines, News Papers, Etc)	4,720,630	2.726%
Sales Tax	Wholesale Trade	9,786,302	5.652%
Sales Tax	Real Estate and Rental and Leasing	4,002,129	2.311%
Sales Tax	Utilities	2,748,740	1.588%
Sales Tax	Manufacturing	5,800,835	3.350%
Sales Tax	Other Services (except Public Admin)	3,972,995	2.295%
Sales Tax	Construction	3,567,580	2.060%
Sales Tax	Professional, Scientific, and Technical Services	2,662,335	1.538%
Sales Tax	Finance and Insurance	492,509	0.284%
Sales Tax	Arts, Entertainment, and Recreation	675,303	0.390%
Sales Tax	Waste Management & Remediation	1,630,580	0.943%
Sales Tax	Mining	1,075,347	0.621%
Sales Tax	Educational Services	150,118	0.087%
Sales Tax	Health Care and Social Assistance	157,707	0.091%
Sales Tax	Transportation and Warehousing	639,690	0.369%
Sales Tax	Agriculture, Forestry, Fishing and Hunting	101,383	0.059%
Sales Tax	Public Administration	76,528	0.044%
Sales Tax	NAICS Not Specified	-	
	Sales Tax Total	159,946,784	92.38%
Use Tax	Automobiles	8,922,652	5.153%
Use Tax	Building Materials	4,273,476	2.468%
	Use Tax Total	13,196,128	7.62%
	Grand Total	173,142,912	100.00%



Retail

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	6,044,248	6,308,323	6,190,422	4.37%	(1.87%)	(1.87%)
Feb	6,106,553	6,231,648	6,240,045	2.05%	0.13%	(0.87%)
Mar	7,094,022	7,123,402	7,609,374	0.41%	6.82%	1.91%
Apr	6,737,243	7,203,008	7,330,142	6.91%	1.77%	1.87%
May	7,356,520	7,565,767		2.84%		
Jun	7,445,644	7,887,433		5.93%		
Jul	7,577,030	7,595,863		0.25%		
Aug	7,358,373	7,303,417		(0.75%)		
Sep	7,324,002	7,185,418		(1.89%)		
Oct	7,150,175	7,409,593		3.63%		
Nov	7,407,035	7,540,825		1.81%		
Dec	8,402,984	8,863,250		5.48%		
Year Total	86,003,830	88,217,946	27,369,984	2.57%		1.87%



Food Services

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	1,189,200	1,254,908	1,221,356	5.53%	(2.67%)	(2.67%)
Feb	1,278,717	1,266,605	1,312,302	(0.95%)	3.61%	0.48%
Mar	1,500,845	1,535,751	1,585,651	2.33%	3.25%	1.53%
Apr	1,449,031	1,498,362	1,537,639	3.40%	2.62%	1.82%
May	1,538,545	1,621,165		5.37%		
Jun	1,646,190	1,582,508		(3.87%)		
Jul	1,633,766	1,591,720		(2.57%)		
Aug	1,537,640	1,613,626		4.94%		
Sep	1,553,452	1,550,036		(0.22%)		
Oct	1,498,197	1,496,871		(0.09%)		
Nov	1,323,796	1,305,777		(1.36%)		
Dec	1,482,870	1,509,663		1.81%		
Year Total	17,632,248	17,826,992	5,656,948	1.10%		1.82%



Information

(Magazines, Newspapers, Etc.)

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	367,715	373,378	395,365	1.54%	5.89%	5.89%
Feb	347,258	346,590	380,562	(0.19%)	9.80%	7.77%
Mar	388,334	411,815	421,609	6.05%	2.38%	5.81%
Apr	386,307	359,887	412,004	(6.84%)	14.48%	7.90%
May	351,067	361,908		3.09%		
Jun	371,202	426,143		14.80%		
Jul	368,044	381,022		3.53%		
Aug	355,896	385,729		8.38%		
Sep	374,559	407,225		8.72%		
Oct	383,911	401,758		4.65%		
Nov	370,411	439,110		18.55%		
Dec	423,472	410,063		(3.17%)		
Year Total	4,488,175	4,704,627	1,609,541	4.82%		7.90%



Wholesales Trade

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	539,895	686,474	597,519	27.15%	(12.96%)	(12.96%)
Feb	640,139	653,545	605,851	2.09%	(7.30%)	(10.20%)
Mar	785,304	701,858	760,363	(10.63%)	8.34%	(3.83%)
Apr	736,274	762,938	672,104	3.62%	(11.91%)	(6.02%)
May	779,135	790,792		1.50%		
Jun	781,498	879,239		12.51%		
Jul	810,317	804,325		(0.74%)		
Aug	859,925	764,760		(11.07%)		
Sep	809,747	729,500		(9.91%)		
Oct	860,827	813,571		(5.49%)		
Nov	775,163	674,368		(13.00%)		
Dec	800,390	731,560		(8.60%)		
Year Total	9,178,613	8,992,929	2,635,836	(2.02%)		(6.02%)



Accommodations

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	299,362	274,927	332,888	(8.16%)	21.08%	21.08%
Feb	322,674	328,555	342,646	1.82%	4.29%	11.94%
Mar	410,728	433,451	444,361	5.53%	2.52%	8.00%
Apr	495,433	546,646	512,951	10.34%	(6.16%)	3.11%
May	576,351	651,247		12.99%		
Jun	811,178	590,069		(27.26%)		
Jul	878,867	849,752		(3.31%)		
Aug	746,063	762,890		2.26%		
Sep	705,648	672,144		(4.75%)		
Oct	555,558	578,389		4.11%		
Nov	364,010	416,285		14.36%		
Dec	387,682	368,392		(4.98%)		
Year Total	6,553,552	6,472,746	1,632,845	(1.23%)		3.11%



Real Estate and Rental Leasing

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,588	273,841	292,722	(0.99%)	6.89%	6.89%
Feb	284,249	294,581	281,292	3.64%	(4.51%)	0.98%
Mar	299,955	318,505	319,767	6.18%	0.40%	0.77%
Apr	309,832	317,268	298,606	2.40%	(5.88%)	(0.98%)
May	305,210	339,242		11.15%		
Jun	365,379	345,319		(5.49%)		
Jul	370,100	369,644		(0.12%)		
Aug	361,951	407,266		12.52%		
Sep	338,765	364,325		7.55%		
Oct	314,401	362,285		15.23%		
Nov	296,325	297,480		0.39%		
Dec	298,603	308,907		3.45%		
Year Total	3,821,358	3,998,664	1,192,387	4.64%		(0.98%)



Manufacturing

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	386,023	389,134	373,007	0.81%	(4.14%)	(4.14%)
Feb	386,802	418,016	363,163	8.07%	(13.12%)	(8.79%)
Mar	458,432	408,366	384,389	(10.92%)	(5.87%)	(7.81%)
Apr	384,904	476,017	420,760	23.67%	(11.61%)	(8.88%)
May	479,702	483,717		0.84%		
Jun	465,817	476,587		2.31%		
Jul	375,830	427,974		13.87%		
Aug	550,011	465,569		(15.35%)		
Sep	524,719	436,025		(16.90%)		
Oct	503,084	525,541		4.46%		
Nov	460,420	375,781		(18.38%)		
Dec	416,188	424,359		1.96%		
Year Total	5,391,934	5,307,085	1,541,318	(1.57%)		(8.88%)



Utilities

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,725	209,825	246,301	(24.18%)	17.38%	17.38%
Feb	284,978	210,373	240,026	(26.18%)	14.10%	15.74%
Mar	244,336	205,895	228,608	(15.73%)	11.03%	14.19%
Apr	209,861	170,016	198,028	(18.99%)	16.48%	14.68%
May	164,703	184,649		12.11%		
Jun	189,090	228,509		20.85%		
Jul	178,001	206,389		15.95%		
Aug	191,416	202,781		5.94%		
Sep	179,378	184,428		2.82%		
Oct	199,114	188,359		(5.40%)		
Nov	192,861	180,978		(6.16%)		
Dec	212,963	208,752		(1.98%)		
Year Total	2,523,425	2,380,957	912,963	(5.65%)		14.68%



Other Services

(Except Public Administration)

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	276,176	308,941	274,292	11.86%	(11.22%)	(11.22%)
Feb	297,857	310,063	287,703	4.10%	(7.21%)	(9.21%)
Mar	374,602	367,733	367,497	(1.83%)	(0.06%)	(5.80%)
Apr	297,362	350,462	304,909	17.86%	(13.00%)	(7.69%)
May	275,836	379,861		37.71%		
Jun	413,735	319,253		(22.84%)		
Jul	337,675	358,872		6.28%		
Aug	371,586	402,342		8.28%		
Sep	377,835	413,016		9.31%		
Oct	342,407	353,928		3.36%		
Nov	348,605	336,747		(3.40%)		
Dec	374,627	393,231		4.97%		
Year Total	4,088,303	4,294,448	1,234,401	5.04%		(7.69%)



Construction

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	202,204	244,275	212,173	20.81%	(13.14%)	(13.14%)
Feb	166,911	227,047	203,276	36.03%	(10.47%)	(11.85%)
Mar	221,236	251,206	252,383	13.55%	0.47%	(7.57%)
Apr	222,219	384,986	267,622	73.25%	(30.49%)	(15.54%)
May	256,024	312,898		22.21%		
Jun	256,881	306,266		19.22%		
Jul	254,808	347,806		36.50%		
Aug	319,058	330,905		3.71%		
Sep	332,913	292,751		(12.06%)		
Oct	310,231	362,403		16.82%		
Nov	305,885	261,670		(14.45%)		
Dec	271,103	233,500		(13.87%)		
Year Total	3,119,471	3,555,713	935,453	13.98%		(15.54%)



Professional, Scientific, and Tech Services

Historical Comparison

April 2025

	2023	2024	2025	% Chg '23 to '24	% Chg '24 to '25	Cumulative % Chg '24 to '25
Jan	191,972	193,586	209,216	0.84%	8.07%	8.07%
Feb	124,462	209,364	197,300	68.21%	(5.76%)	0.89%
Mar	238,126	215,831	219,425	(9.36%)	1.67%	1.16%
Apr	226,695	226,929	226,468	0.10%	(0.20%)	0.79%
May	227,440	207,299		(8.86%)		
Jun	209,123	214,797		2.71%		
Jul	203,809	237,659		16.61%		
Aug	213,893	212,881		(0.47%)		
Sep	243,359	247,707		1.79%		
Oct	217,405	208,938		(3.89%)		
Nov	233,905	215,853		(7.72%)		
Dec	220,234	266,716		21.11%		
Year Total	2,550,426	2,657,557	852,408	4.20%		0.79%





Questions?