

2027 GRANT REVENUE CHANGES

EL PASO COUNTY PUBLIC HEALTH

Grant Working Name	2027	2026	Difference
Chronic Disease Prevention	681,773	200,000	481,773
PHIG A1	1,890,769	1,928,855	(38,086)
PHIG A2	1,138,508	791,344	347,164
TB Contract	45,000	75,000	(30,000)
TB DOT	10,000	10,000	-
Immunizations (IMM Core)	581,302	593,291	(11,989)
Nurse Home Visitor (NHV)	1,667,219	1,725,718	(58,499)
Title X	299,754	293,080	6,674
STI Prevention	-	70,049	(70,049)
Congenital STI Prevention	421,195	400,000	21,195
Child Fatality Prevention (CFRT)	27,000	26,350	650
Overdose Fatality Review	25,000	-	25,000
Suicide Prevention	-	99,829	(99,829)
Communities That Care (CTC)	-	202,871	(202,871)
Drug Free Communities (DFC)	-	155,000	(155,000)
Women, Infants and Children	2,952,794	3,014,294	(61,500)
Women, Infants and Children Breast Feeding Peer Counseling (WIC BFPC)	112,984	109,792	3,192
Maternal Child Health (MCH)	615,272	615,272	-

Grant Working Name	2027	2026	Difference
PDD	100,000	119,000	(19,000)
Smoke Free Multi Unit Housing and Integrated Cessation Support (MUH)	180,000	-	180,000
Tobacco Education and Prevention Partnership (TEPP)	1,038,388	988,941	49,447
Strong Start Colorado (Baby and Me Tobacco Free)	10,000	20,000	(10,000)
Epidemiology and Laboratory Capacity Program (ELC)	-	249,931	(249,931)
Public Health Emergency Preparedness (PHEP)	589,960	593,584	(3,624)
Cities Readiness Initiative (CRI)	170,898	171,399	(501)
Air Quality	24,395	24,290	105
Radon	7,699	11,080	(3,381)
Waste Tire	25,148	25,148	-
LPHA - EH	86,000	81,348	4,652
EPC Devs	29,950	29,950	-
Program Standards	10,000	10,000	-
Total	12,741,008	12,635,416	105,592