

RESOLUTION NO.: 2026-02

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDING

EFFECTIVE DATE: June 24, 2026

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

WHEREAS, the mission of El Paso County Public Health is to promote and protect public health and environmental quality across El Paso County through people, prevention and partnerships; and

WHEREAS, the vision of El Paso County Public Health is for all El Paso County residents to live in thriving communities where every person can achieve optimal health; and

WHEREAS, El Paso County Public Health completed Phase I of the Colorado Local Public Health Agency (LPHA) Chronic Disease pilot and selected evidence-based strategies in collaboration with Board of Health Liaisons and community partners, aligned with the LPHA Chronic Disease Framework; and

WHEREAS, El Paso County Public Health received a notice of award for Phase II to implement these evidence-based strategies in the amount of \$681,773 for the state fiscal year contract period of July 1, 2026 through June 30, 2027; of the total, \$340,887 will be recognized in 2026 and the remaining amount of \$340,887 will be recognized in the 2027 budget.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$340,887 to the El Paso County Public Health 2026 budget in the following manner:

Recognize Revenue:

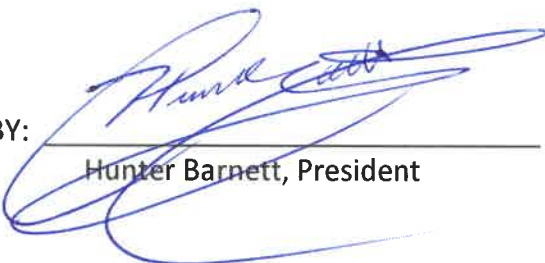
5310051.33440.01	Program Specific Grant Funding	\$340,887
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Appropriate Expenditures:

5310051.41100/41000	Personnel	\$265,645
5310051.42200	Operating	\$16,213
5310051.43599	Other Professional Svcs	\$12,307
5310051.43700	Travel	\$2,260
5310051.45909/41909	Indirect	\$44,462

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON June 24, 2026, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

BY: 
Hunter Barnett, President

ATTEST BY: 
DeAnn Ryberg, Secretary