

RESOLUTION NO.: 2025-06

SUBJECT: RESOLUTION TO ADOPT AND APPROPRIATE THE 2026 EL PASO COUNTY PUBLIC HEALTH BUDGET

EFFECTIVE DATE: DECEMBER 10, 2025

**RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH**

WHEREAS, pursuant to Sections 25-1-508 and 511, and Section 29-1-103, C.R.S., the El Paso County Board of Health ("Board of Health") has the power and duty to adopt a budget for El Paso County Public Health ("Public Health") for fiscal year 2026; and

WHEREAS, Public Health has recommended that the Board of Health adopt a budget for fiscal year 2026 as indicated in Exhibit A hereto, and incorporated herein by reference; and

WHEREAS, the Board of Health has conducted a public meeting to consider adoption of said 2026 budget and has received and considered public input regarding said proposal.

NOW, THEREFORE, BE IT RESOLVED by the El Paso County Board of Health:

1. That the Board of Health hereby adopts the fiscal year 2026 El Paso County Public Health Budget as indicated in Attachments Exhibit A, which is incorporated herein by reference.
2. That the fiscal year 2026 El Paso County Public Health Budget may be amended from time to time by appropriate action of the Board of Health.

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON DECEMBER 10, 2025, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

BY: _____
Dave Donelson, President

ATTEST BY: _____
DeAnn Ryberg, Secretary

RESOLUTION NO.: 2025-06

SUBJECT: RESOLUTION TO ADOPT AND APPROPRIATE THE 2026 EL PASO COUNTY PUBLIC HEALTH BUDGET

EFFECTIVE DATE: DECEMBER 10, 2025

**RESOLUTION OF THE EL PASO COUNTY
BOARD OF HEALTH**

WHEREAS, pursuant to Sections 25-1-508 and 511, and Section 29-1-103, C.R.S., the El Paso County Board of Health ("Board of Health") has the power and duty to adopt a budget for El Paso County Public Health ("Public Health") for fiscal year 2026; and

WHEREAS, Public Health has recommended that the Board of Health adopt a budget for fiscal year 2026 as indicated in Exhibit A hereto, and incorporated herein by reference; and

WHEREAS, the Board of Health has conducted a public meeting to consider adoption of said 2026 budget and has received and considered public input regarding said proposal.

NOW, THEREFORE, BE IT RESOLVED by the El Paso County Board of Health:

1. That the Board of Health hereby adopts the fiscal year 2026 El Paso County Public Health Budget as indicated in Attachments Exhibit A, which is incorporated herein by reference.
2. That the fiscal year 2026 El Paso County Public Health Budget may be amended from time to time by appropriate action of the Board of Health.

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON DECEMBER 10, 2025, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

BY:  ATTEST BY: 
Dave Donelson, President DeAnn Ryberg, Secretary

Exhibit A with Resolution 2025-06

2026 Original
Adopted
Budget
(Exhibit A)

	2026 Originally Adopted Budget
<u>Revenue</u>	
El Paso County	\$7,180,080
State LPHA Funding	\$1,468,072
Revenues from Program Specific Grants	\$12,635,715
Revenues from Licenses, Fees and Permits	\$4,778,403
Revenue from Interest Income	\$200,000
Revenue from Miscellaneous/Contributions	\$20,673
<u>Total Revenues</u>	\$26,282,943
<u>Expenditures</u>	
Personnel	\$20,510,212
Operating	\$5,802,331
Capital	\$255,000
<u>Total Expenditures</u>	\$26,567,543
<u>Net Change in Fund Balance</u>	(\$284,600)

