

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDS

EFFECTIVE DATE: August 1, 2025

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

WHEREAS, pursuant to Section 25-1-508 C.R.S., the El Paso County Board of Health (“Board of Health”) has the power and duty to accept, and through the public health director use, disburse and administer all federal aid, state aid, or other moneys allotted to an agency for county public health functions; and

WHEREAS, the Colorado Department of Health and Environment provides funding for Epidemiology and Laboratory Capacity to support the continued transition from pandemic response to routine operations and efforts to incorporate surveillance and investigations into routine local public health agency (LPHA) activities, including disease surveillance, community education, disease control, priority outbreak response, and data modernization and visualization; and

WHEREAS, this funding will be allocated to multiple programs throughout the Agency, including Communicable Disease, Data & Analytics, Environmental Health, Emergency Preparedness, Communications, Laboratory and the Clinical Services Division; and

WHEREAS, total funding for the Epidemiology and Laboratory Capacity 2.3 contract is \$555,402 for the grant period beginning August 1, 2025, and ending April 30, 2026; of this total amount \$305,471 will be recognized in 2025 and the remaining amount of \$249,930 will be recognized in the 2026 budget.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$305,471 to the El Paso County Public Health 2025 budget in the following manner:

Recognize Revenue:

5366395.33222 Program Specific Grant Funding \$305,471

Appropriate Expenditures:

5366395.41100	Personnel	\$235,268
5366395.42200	Operating	\$13,129
5366395.43700	Travel	\$8,539
5366395.45909/41909	Indirect	\$48,535

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON AUGUST 1, 2025, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

BY: Dave Donelson, President ATTEST BY: DeAnn Ryberg, Secretary

RESOLUTION NO.: 2025-03

SUBJECT: RESOLUTION TO RECOGNIZE REVENUE AND APPROPRIATE EXPENDITURES FOR CONTRACT FUNDS

EFFECTIVE DATE: August 1, 2025

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

WHEREAS, pursuant to Section 25-1-508 C.R.S., the El Paso County Board of Health (“Board of Health”) has the power and duty to accept, and through the public health director use, disburse and administer all federal aid, state aid, or other moneys allotted to an agency for county public health functions; and

WHEREAS, the Colorado Department of Health and Environment provides funding for Epidemiology and Laboratory Capacity to support the continued transition from pandemic response to routine operations and efforts to incorporate surveillance and investigations into routine local public health agency (LPHA) activities, including disease surveillance, community education, disease control, priority outbreak response, and data modernization and visualization; and

WHEREAS, this funding will be allocated to multiple programs throughout the Agency, including Communicable Disease, Data & Analytics, Environmental Health, Emergency Preparedness, Communications, Laboratory and the Clinical Services Division; and

WHEREAS, total funding for the Epidemiology and Laboratory Capacity 2.3 contract is \$555,402 for the grant period beginning August 1, 2025, and ending April 30, 2026; of this total amount \$305,471 will be recognized in 2025 and the remaining amount of \$249,930 will be recognized in the 2026 budget.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$305,471 to the El Paso County Public Health 2025 budget in the following manner:

Recognize Revenue:

5366395.33222 Program Specific Grant Funding \$305,471

Appropriate Expenditures:

5366395.41100	Personnel	\$235,268
5366395.42200	Operating	\$13,129
5366395.43700	Travel	\$8,539
5366395.45909/41909	Indirect	\$48,535

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON AUGUST 1, 2025, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

BY: Dave Donelson, President ATTEST BY: DeAnn Ryberg, Secretary

Accessibility Checked 7/25/25