

Resolution of the El Paso County Board of Health

Resolution No.: 2024-09

Subject: Resolution to Recognize Revenue and Appropriate Expenditures for Contract Funding

Effective Date: August 28th, 2024

WHEREAS, pursuant to Section 25-1-508 C.R.S., the El Paso County Board of Health ("Board of Health") has the power and duty to accept, and through the public health director use, disburse and administer all federal aid, state aid, or other moneys allotted to an agency for county public health functions; and

WHEREAS, the Colorado Department of Health and Environment provides funding for Epidemiology and Laboratory Capacity and the El Paso County Public Health Strategic Initiative plan charts a course to build stakeholder trust through the use of relevant, credible and transparent data and transitioning from pandemic response to routine operations, and is seeking to incorporate surveillance and investigations into routine local public health agency {LPHA) activities including disease surveillance, community education, disease control, priority outbreak response, as well as data modernization and visualization; and

WHEREAS, this project will provide a portion of funding for multiple programs throughout the agency including Communicable Disease, Data & Analytics, Environmental Health, Communications, Laboratory and the Clinical Services Division; Community outreach will be targeted toward education and recommendations for respiratory diseases including influenza, respiratory syncytial virus and COVID-19 in high-risk populations such as long-term care and childcare facilities focusing efforts across the agency to modernize and enhance the surveillance systems (also called the Data Modernization Initiative) to more effectively track diseases and trends of concern in El Paso County, and

WHEREAS, total funding for the Epidemiology and Laboratory Capacity 2.2 contract is \$568,089.32 for the grant period beginning August 1, 2024, and ending July 31, 2025; of this total amount \$284,044.66 will be recognized in 2024 and the remaining amount of \$284,044.66 will be recognized in the 2025 budget.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize additional revenue for expenditure from the Epidemiology and Laboratory Capacity 2.2 contract in the amount of \$284,044.66 for the 2024 budget in the following manner:

Recognize Revenue:		
5366295.33222	Program Specific Grant Funding	\$284,044.66
Appropriate Expenditures:		
5366295.41102	Personnel	213,033.50
5366295.43599	Other Professional Services	\$71,011.17

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON AUGUST 28TH, 2024, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

Signed by Board President Ted Collas and Attested by Board Secretary Susan Wheelan.

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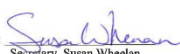
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BY: 
President, Ted Collas

ATTEST BY: 
Secretary, Susan Wheelan