

# Resolution of the El Paso County Board of Health

**Resolution No.:** 2024-08

**Subject:** Resolution to Recognize Revenue and Appropriate Expenditures for Contract Funding

**Effective Date:** August 28th, 2024

**WHEREAS**, pursuant to Section 25-1-508 C.R.S., the El Paso County Board of Health (“Board of Health”) has the power and duty to accept, and through the public health director use, disburse and administer all federal aid, state aid, or other moneys allotted to an agency for county public health functions; and

**WHEREAS**, the Colorado Department of Public Health and Environment distributes funds for immunizations to local public health agencies to implement strategies that offer greater equity and access to routine vaccines including COVID-19 vaccinations, funding personnel costs of the mobile vaccination team and support core immunization clinic personnel costs; and

**WHEREAS**, CDPHE has awarded El Paso County Public Health a one time renewal contract for \$1,224,370.37 for the period of August 19, 2024 through June 30, 2025, of this total amount

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\$612,185.19 will be recognized in 2024 and the remaining amount of \$612,185.18 will be recognized in the 2025 budget; and

WHEREAS, the El Paso County Board of Health does hereby recognize additional revenue for expenditure from the Immunizations 3 contract for the 2024 budget in the following manner:

Recognize Revenue:

5321013.33222	Program Specific Grant Funding	\$612,185
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Appropriate Expenditures:


5321013.41102	Personnel	\$459,138
5321013.42213	Supplies	\$153,046

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS MEETING HELD ON AUGUST 28, 2024, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

Signed by Board President Ted Collas and attested by Board Secretary Susan Wheelan.

BY:   
President, Ted Collas

ATTEST BY:   
Secretary, Susan Wheelan

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