

Resolution to Adopt and Appropriate the 2025 Public Health Budget

RESOLUTION NO.: 2025-02

SUBJECT: Resolution to Recognize Revenue and Appropriate Expenditures for Contract Funding

EFFECTIVE DATE: April 23, 2025

RESOLUTION OF THE EL PASO COUNTY BOARD OF HEALTH

WHEREAS, pursuant to Section 25-1-508 C.R.S., the El Paso County Board of Health (“Board of Health”) has the power and duty to accept, and through the public health director use, disburse and administer all federal aid, state aid, or other moneys allotted to an agency for county public health functions; and

WHEREAS, the Colorado Springs Health Foundation provides funds for one-year projects addressing healthcare access, suicide prevention, or trauma prevention. The El Paso County Public Health (“EPCPH”) project addresses suicide prevention by expanding the work of the Youth Suicide Prevention Workgroup to the broader population of El Paso County through providing parents, caregivers, and youth serving organization with strategies and resources related to suicide prevention; and

WHEREAS, the project activities include providing accessible behavioral health resources, assessing the community’s mental health needs, and building and maintaining strategic partnerships to support our community’s mental health; and

WHEREAS, this grant will provide funding to cover 0.5 FTE each of the Behavioral Health Planner and the Suicide Prevention Planner, for a total of 1.0 FTE for a 12-month period. Grant funds will support professional development for the team and community outreach efforts; and

WHEREAS, total funding for this project is \$168,605 for the grant period April 25, 2025, through April 24, 2026; of this amount \$112,404 will be recognized in 2025, and the remaining amount of \$56,201 will be recognized in the 2026 budget.

NOW, THEREFORE, BE IT RESOLVED that the El Paso County Board of Health does hereby recognize revenue and appropriate expenditures in the amount of \$112,404 to the El Paso County Public Health 2025 budget in the following manner:

Recognize Revenue:

5310013.36000: Program Specific Grant Funding \$112,404

Appropriate Expenditures:

5310013.41100: Personnel \$77,964
5310013.43700: Travel \$4,481
5310013.42200: Outreach \$29,959

MOVED, SECONDED AND ADOPTED BY THE EL PASO COUNTY BOARD OF HEALTH AT ITS REGULAR MEETING HELD ON APRIL 23, 2025, IN COLORADO SPRINGS, COLORADO.

EL PASO COUNTY BOARD OF HEALTH

