

2024 YEAR IN REVIEW

Planning and Community Development

Planning Review

- 2024 Fee Schedule Update: Based on Cost of Service for PCD and DSE. (Multiyear update)
- Major EDARP Updates: collaboration of PCD and DSE, new project types and processes
- Over 2500 POD emails addressed
- 260 Major Projects Closed
- 538 Major Projects Opened
- Planning Division Teams created

Code Enforcement

- 21 abatements completed in 2024
 - A total of \$174,445.87 spent
 - 638,260 pounds removed
 - Eight active payment plans
 - Total recovered costs via payment plan, paid in full, or via lien: \$71,885.00
- 41 cases active with the Office of the County Attorney (OCA)
- 36 cases pending action by the OCA
- 1308 complaints received
- Top five complaints: weeds, rubbish, inoperable vehicles, vehicle repair, and prohibited uses. (364 complaints received in the "Other" category).
- Officer caseload:
 - Michael: 61 (does not account for cases recently reassigned to other officers)

- Scott: 316
- Gayla: 196
- Gayle: 154
- Dominic: 273
- April: 274
- Homeless camp stats:
 - 41 homeless camp complaints received
 - Located on CDOT ROW or outside EPC jurisdiction: 5
 - Located on private property: 30
 - Located on County property/ROW: 8
 - Costs of cleanup: \$7,463.00
 - Homeless camp cleanup reimbursements: One @ \$435.00

Planning Services

- Project workload:
 - Marcie: 763
 - Dennis: 1322
 - Tara: 1511
 - Petra: 801
 - Kelly: 137
- Planweb emails received: 847
- Collateral:
 - New and renewal (excluding towers and escrow): \$136,164,313.08
 - Tower removals: \$1,833,783.83
 - Escrow: \$1,065,132.71
 - Releases processed: 70

Planning Review Teams

- Jaynes (Retreat at Prairie Ridge) Sketch Plan, Rezonings and a Preliminary Plan a maximum of 450 single-family residential lots located at Vollmer Road and Poco Road adjacent to the Sterling Ranch Development Area.
- Rolling Meadows Bull Hill Sketch Plan approved: 1,136.9-acre mixed-use Sketch Plan maximum of 5,440 residential units.
- Dual Rail Park Sketch Plan approved: 3,108.9 acres adjacent to Fort Carson Gate 19: 139.8 acres of commercial, 2,274.3 acres of industrial, 36.8 acres railway ROW, 121-acres ROW, 100.6 acres of low impact use, 12.6 acres of miscellaneous, and 423.6 acres of open space.
- Special Districts Approved:
 - Overlook at Homestead, Prairie Ridge Metropolitan Districts, Southern Colorado Rail Park
- 1041:
 - Xcel Power Pathways submitted initial review provided
- Esteban Rodriguez Sketch Plan: 493.21-acre Sketch Plan
- The Commons at Falcon Field Preliminary Plan: 57.67-acre Preliminary Plan, Final Plat for Filing
- Falcon Highlands South PUD / Preliminary Plan: 125.56-acre PUD/Preliminary Plan
- Rolling Hills Ranch North PUD / Preliminary Plan: 148.873-acre PUD/Preliminary Plan
- Haven Valley Subdivision Final Plat: 11.767-acre Final Plat for 98 lots
- Monument Ridge East: 59.48-acre Preliminary Plan , A concurrent rezoning to RS-6000 and RM-12
- LDC Update: The County hired a consulting firm to update the current Land Development Code. County staff are working with the consultants to ensure necessary updates and changes are being made. A working group has been formed to help with the update. The consultants are working on a draft that will be reviewed by staff, the working group and members of the community. The project is anticipated to be a multi-year process.

Financial information

- Projects:
 - Project A: \$315,749.00
 - Project B: \$196,197.97
 - Project C: \$381,121.26
 - Project D: \$620,918.44
 - EA: 50,766.00
 - Technology Fee: \$188,589.00
- Postage/Legal Advertisement Expenses:
 - Postage: \$3,893.28
 - Legal Advertisement: \$3,009.20
- Grant Reimbursements: \$35,661.77
- Total costs of LDC project as of 12/31/24: \$98,396.62

Other

- New IGA with PPRBD approved for EDARP updates
- Three officers received drone licenses
- GIS is creating a new application for homeless camps to allow Code Enforcement to modify
- Unused/old documents removed from PCD website in preparation of ADA compliance efforts
- PCD representative now attending HBA Code meetings
- Procedures Manual and training guides completed for the Code Enforcement division and are being developed for the Planning Services division.
- Cross training occurring in Planning Services to ensure coverage:
 - Kelly trained on septic applications
 - Marcie training on temporary uses and AG exemptions applications
 - Dennis and Tara trained on temporary uses and AG exemptions applications
 - Bev trained on processing receipts

- Code Enforcement participated in the County Fair, organized a Trunk or Treat and food drive event.
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- School Fees: Consultant working with staff, HBA, and Districts to study fee increase potential